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SMITHSONIAN INSTITUTION

Fiscal Year 1986

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1985 - FY 1987)

October 1, 1985

SMITHSONIAN INSTITUTION
FISCAL YEAR 1986
UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1985 - FY 1987)

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SMITHSONIAN INSTITUTION

FY 1986

UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1985-FY 1987)

Introduction

This publication provides a monthly breakdown of the auxiliary activities and other Unrestricted General Trust Funds budgets, and also summarizes all operating funds (Federal and Trust). The Unrestricted General Trust fund budget category includes: investment and miscellaneous income; auxiliary activities; program allotments; administrative allotments net of overhead recovery; and transfers. Explanations concerning the nature and uses of these funds are contained in the Five-Year Prospectus and Federal budget justifications to the Office of Management and Budget (OMB) and the Congress. The initial "Unrestricted Trust Fund Budget" book is issued in October of each year and contains estimates for the prior fiscal year (in this case FY 1985), budgets for the current fiscal year (FY 1986), and estimates for the next fiscal year (FY 1987). An updated version, to be published in February 1986, will reflect the actual FY 1985, income and expenses.

Specific information included under sections A, B and C is as follows:

I. The chart presented under Section A provides an overview of the FY 1986 Unrestricted General Trust Fund budget, projected FY 1985 results, and estimates for FY 1987 through FY 1991. The FY 1986 Unrestricted General Trust budget results reflect estimated income exceeding expenditures/transfers by $500,000. Overall net income from all sources is budgeted to decrease by $2,105,000 from the FY 1985 projected income level of $24,830,000 to $22,725,000. The FY 1986 budget continues to reflect Institutional priority programs such as Collections Acquisition, Scholarly Studies and Educational Outreach Program ($2,650,000); Special Exhibition Fund ($3,000,000); conversion to IBM computer ($840,000); and transfers to the Endowment ($3,000,000). The fellowships and visiting scholars programs including the Collaborative Education Program are funded at a level of $2,255,000.

The FY 1985 projections in this budget book are as of August 1985 and reflect a bottom line Unrestricted General Trust fund "Addition to Fund Balance" of $2,903,000. These projections were submitted to the Board of Regents for the September 16, 1985 meeting along with several proposals for utilizing these excess funds. The following proposals were approved: (1) Personnel-Payroll System, $500,000; (2) Employee Health Plan, $133,000; (3) Hirshhorn Acquisition Fund, $700,000; (4) Hirshhorn Endowment for Acquisitions, $2,500,000; and (5) African Art-Deletaille Collection, $500,000. Two other transfers also were approved (under recovery of cost centers and benefits pool); however, the actual FY 1985 year-end results will determine the amount of these transfers, if any. In order to remain in agreement with the Federal justification to OMB and the Five-Year Prospectus published early in September 1985, the above and other very recent changes in the FY 1985 Trust fund projections are not reflected in this document.

II. The monthly breakdown of the FY 1986 Unrestricted General Trust fund budgeted revenues and expenses is displayed under Section B. This breakdown will assist in monitoring and reviewing individual unit budgets during the fiscal year.

III. The Summaries of All Operating Funds FY 1985 - FY 1987, shown under Section C, include a listing of Smithsonian funds by name and number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). The Expenditures by Fund Category for each organization summarizes FY 1985 - FY 1987 by category--Federal; General (Administrative, Program Allotment and Auxiliary Activities); Special Purpose (Special Purpose - Bureau Activity and Special Purpose - Other); Restricted (Endowment Income Funds, Gifts and Foundation Grants); and Federal Grants and Contracts. The information in Section C consists of income and expenses for FY 1985 projected, FY 1986 budget and FY 1987 estimates. The Federal figures represent the appropriation for FY 1985; request to Congress for FY 1986; and request to OMB for FY 1987.

Section A

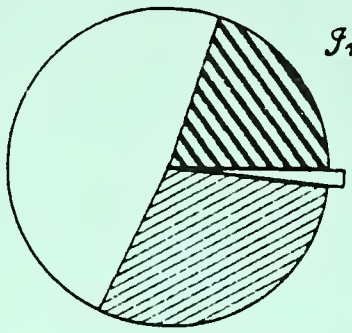
FY 1985 - FY 1991

Unrestricted General Trust Funds

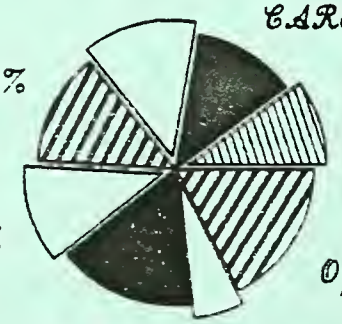
Financial Summary

Smithsonian Institution
Source & Application of Funds
Unrestricted General
FY 1986 Budget

SOURCE



APPLICATION



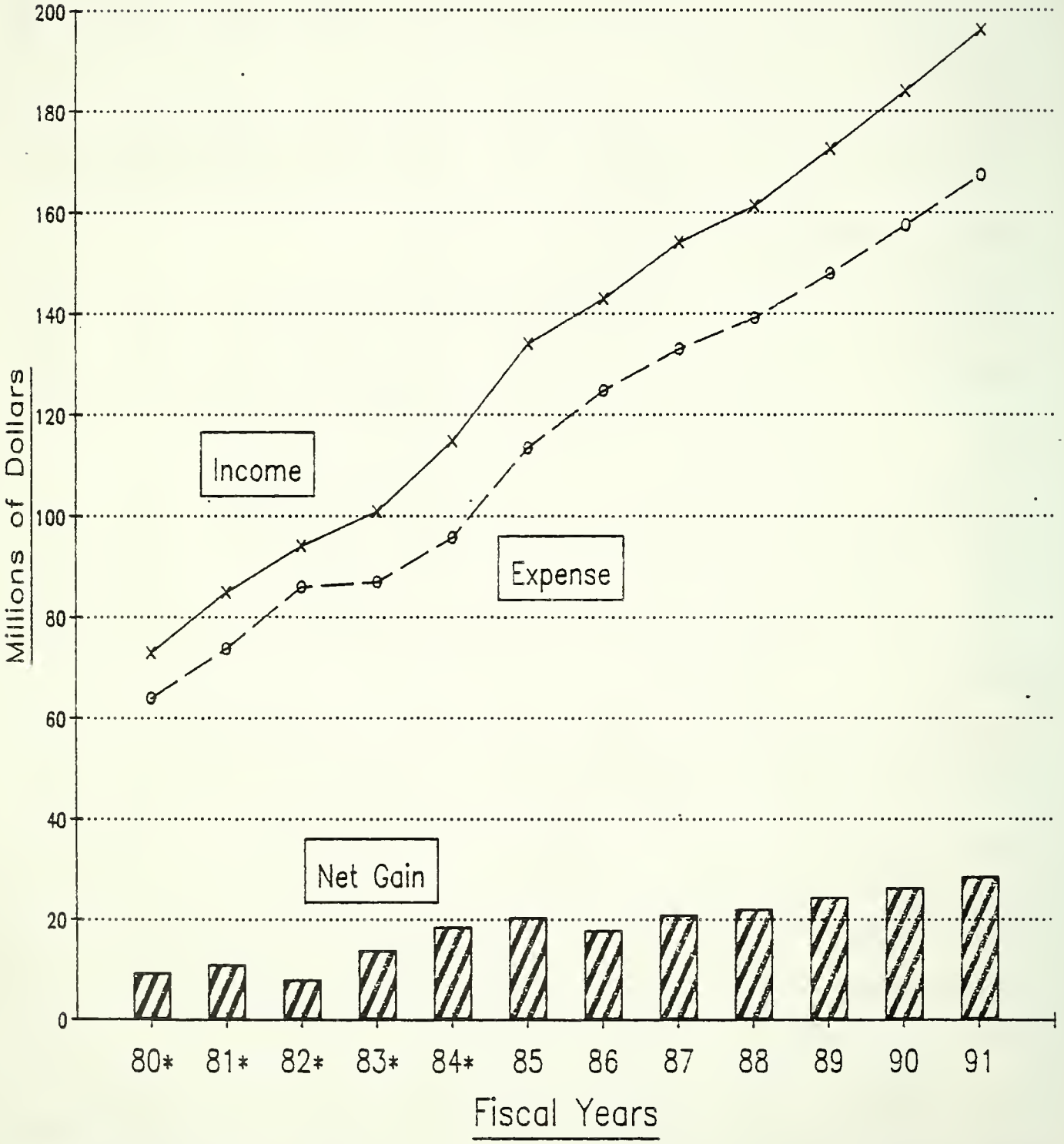
(in millions of dollars)

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1985 - FY 1991

	FISCAL YEAR						
	Proj.	Budget	Estimates				
	1985	1986	1987	1988	1989	1990	1991
INCOME:							
Investments	4,075	4,500	4,370	4,450	4,500	4,550	4,600
Gifts & Miscellaneous	310	130	100	100	100	100	100
	4,385	4,630	4,470	4,550	4,600	4,650	4,700
Activities							
Magazine	12,725	9,700	11,560	11,800	13,140	14,355	15,575
National Associate	1,155	1,370	1,555	1,910	2,285	2,515	2,755
Resident Associate	(80)	(180)	(190)	(180)	(160)	(140)	(120)
	13,800	10,890	12,925	13,530	15,265	16,730	18,210
Business Management							
Business Management Office	(215)	(235)	(235)	(240)	(240)	(235)	(225)
Museum Shops	1,595	1,650	1,900	2,000	2,100	2,200	2,300
Mail Order	3,315	3,415	3,825	4,100	4,370	4,460	4,690
Concessions	285	1,300	1,365	1,430	1,500	1,580	1,660
Parking	695	765	790	830	870	915	960
	5,675	6,895	7,645	8,120	8,600	8,920	9,385
Other							
SI Press	1,275	645	745	815	1,070	1,265	1,450
Photo Sales	--	--	--	--	--	--	--
Traveling Exhibitions	(305)	(335)	(325)	(320)	(300)	(275)	(245)
	970	310	420	495	770	990	1,205
TOTAL INCOME (ALL SOURCES)	24,830	22,725	25,460	26,695	29,235	31,290	33,500
EXPENDITURES							
Administration - SI	10,385	11,465	13,130	13,498	13,930	14,346	14,745
Administration - SAO	2,260	2,340	2,430	2,600	2,780	2,960	3,100
Less: Recovery - SI	(7,255)	(7,900)	(8,200)	(8,500)	(8,800)	(9,100)	(9,400)
Recovery - SAO	(2,260)	(2,340)	(2,430)	(2,600)	(2,780)	(2,960)	(3,100)
Net Administration	3,130	3,565	4,930	4,998	5,130	5,246	5,345
Program Allotments	6,162	5,199	6,054	6,000	6,201	6,231	6,377
General Fund Transfers	8,661	9,639	9,467	10,935	11,800	13,190	13,705
Revenue Sharing	652	800	890	947	1,005	1,073	1,147
TOTAL EXPENDITURES	18,605	19,203	21,341	22,880	24,136	25,740	26,574
NET GAIN	6,225	3,522	4,119	3,815	5,099	5,550	6,926
Plant Transfers	322	22	--	--	--	--	--
Endowment Transfers	3,000	3,000	3,500	3,500	4,500	5,000	5,500
ADDITION TO FUND BALANCE	2,903	500	619	315	599	550	1,426

Smithsonian Institution
Auxiliary Activity Income, Expense & Net Gain
FY 1980 through FY 1991



(* = Actual Fiscal Year Results)

(in millions of dollars)

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
AUXILIARY ACTIVITIES - INCOME AND EXPENSES
FY 1985 - FY 1991

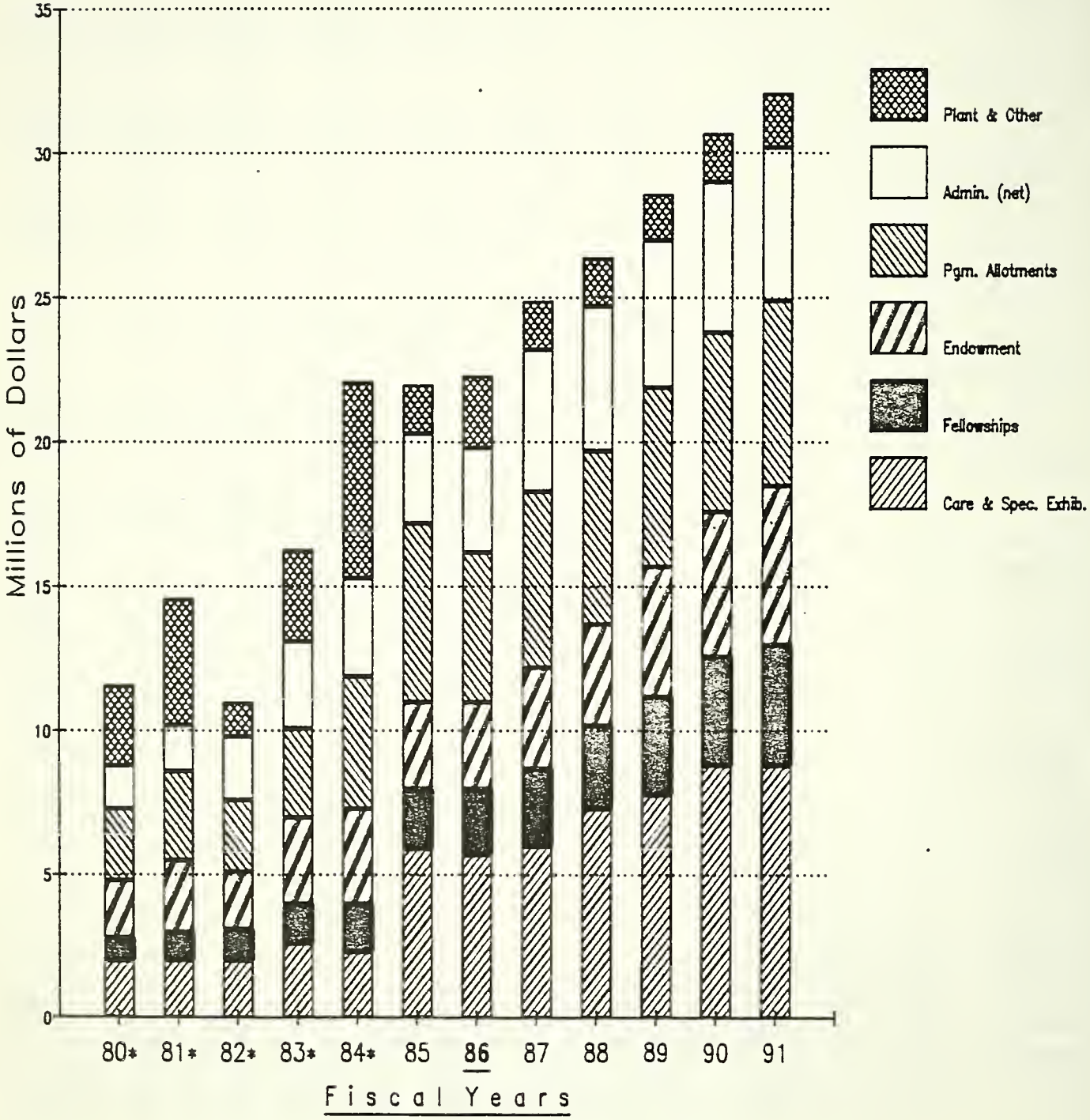
		FISCAL YEAR						
		Proj.	Budget	Estimates				
		1985	1986	1987	1988	1989	1990	1991
Magazine.....	Income	66,000	70,465	75,490	76,740	82,040	87,485	93,500
	Expense	53,275	60,765	63,930	64,940	68,900	73,130	77,925
	Net	12,725	9,700	11,560	11,800	13,140	14,355	15,575
Nat'l Associate.....	Income	13,150	15,755	16,370	17,165	17,995	18,695	19,420
	Expense	11,995	14,385	14,815	15,255	15,710	16,180	16,665
	Net	1,155	1,370	1,555	1,910	2,285	2,515	2,755
Resid. Associate.....	Income	3,390	3,520	3,700	3,880	4,075	4,280	4,490
	Expense	3,470	3,700	3,890	4,060	4,235	4,420	4,610
	Net	(80)	(180)	(190)	(180)	(160)	(140)	(120)
Bus. Management.....	Income	155	295	350	405	470	545	635
	Expense	370	530	585	645	710	780	860
	Net	(215)	(235)	(235)	(240)	(240)	(235)	(225)
Museum Shops.....	Income	16,855	17,965	19,000	20,500	21,500	22,500	23,500
	Expense	15,260	16,315	17,100	18,500	19,400	20,300	21,200
	Net	1,595	1,650	1,900	2,000	2,100	2,200	2,300
Mail Order.....	Income	16,360	17,865	20,595	22,650	24,920	27,410	30,150
	Expense	13,045	14,450	16,770	18,550	20,550	22,950	25,460
	Net	3,315	3,415	3,825	4,100	4,370	4,460	4,690
Concessions.....	Income	1,250	1,580	1,660	1,740	1,830	1,920	2,020
	Expense	965	280	295	310	330	340	360
	Net	285	1,300	1,365	1,430	1,500	1,580	1,660
Parking.....	Income	1,235	1,335	1,390	1,460	1,530	1,610	1,690
	Expense	540	570	600	630	660	695	730
	Net	695	765	790	830	870	915	960
SI Press.....	Income	14,190	12,620	13,845	15,045	16,410	17,745	18,685
	Expense	12,915	11,975	13,100	14,230	15,340	16,480	17,235
	Net	1,275	645	745	815	1,070	1,265	1,450
Photo Sales.....	Income /1	80	--	--	--	--	--	--
	Expense	80	--	--	--	--	--	--
	Net	0	--	--	--	--	--	--
SITES.....	Income	1,180	1,505	1,680	1,780	1,890	2,000	2,120
	Expense	1,485	1,840	2,005	2,100	2,190	2,275	2,365
	Net	(305)	(335)	(325)	(320)	(300)	(275)	(245)
TOTAL.....	Income	133,845	142,905	154,080	161,365	172,660	184,190	196,210
	Expense	113,400	124,810	133,090	139,220	148,025	157,550	167,410
	Net	20,445	18,095	20,990	22,145	24,635	26,640	28,800

/1 Photo Sales reclassified to a Special Purpose Fund - 10/1/85

Smithsonian Institution

Application of Unrestricted General Trust Funds

FY 1980 Actual through FY 1991 Estimated



(* = Actual Fiscal Year Results)

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1985 - FY 1991

	FISCAL YEAR						
	Proj.	Budget	Estimates				
	1985	1986	1987	1988	1989	1990	1991
ADMINISTRATION							
Secretary's Office	486	489	490	505	520	535	550
Special Asst. to Secretary	52	--	--	--	--	--	--
Under Secretary	128	94	112	116	120	124	128
Office of Audits	102	132	143	147	151	155	159
Development Office	617	736	840	948	976	1,006	1,036
Development Office-Quad. 2	1	2	7	--	--	--	--
Development Office- C-H	278	266	153	--	--	--	--
General Counsel	308	315	365	376	406	418	431
Asst. Secy. - History & Art	4	4	4	4	4	4	4
Asst. Secy. - Public Service	105	73	75	77	79	81	83
Directorate - Int. Activities	98	104	105	107	109	111	113
Total Secretary	2,179	2,215	2,294	2,280	2,365	2,434	2,504
Treasurers Office	368	319	315	325	334	344	355
Accounting & Fincl. Svcs.	1,715	1,808	1,889	1,952	2,017	2,085	2,154
Risk Management	446	254	272	300	315	320	325
Financial Mgmt. & Planning	8	872	1,002	1,037	1,073	1,110	1,148
Total Treasurer	2,537	3,253	3,478	3,614	3,739	3,859	3,982
Asst. Secy. - Administration	84	79	81	82	85	89	91
Personnel Administration	704	818	943	971	1,000	1,030	1,061
Equal Opportunity	45	62	63	65	67	69	71
Travel Services	62	63	67	69	71	73	75
Programming & Budget	416	421	454	470	485	500	515
Supply Services	246	296	329	340	350	360	370
Contracts Office	317	324	333	350	360	370	382
Photo Services-Duplicating	166	175	179	182	187	192	198
Information Resource Mgmt.	761	831	916	943	972	1,001	1,031
OIRM - Mgmt. Info. Systems	350	--	500	500	500	500	500
Management Analysis Office	76	77	82	84	87	90	92
Office of Special Events	130	163	176	181	186	191	196
Design & Construction	354	362	383	394	406	418	431
Director, Facilities Svcs.	99	36	29	30	31	32	33
OPlantS	1,160	1,229	1,334	1,375	1,415	1,458	1,500
Keeper of the Castle	27	29	30	31	32	33	34
Total, Asst. Secy. Admin.	4,997	4,965	5,899	6,067	6,234	6,406	6,580
Public Affairs	328	378	404	419	435	451	468
SI Libraries	282	333	349	359	370	381	393
SI Archives	62	71	106	109	112	115	118
Total Other	672	782	859	887	917	947	979
GRAND TOTAL ADMINISTRATION	10,385	11,215	12,530	12,848	13,255	13,646	14,045
Contingency, Administration	0	250	600	650	675	700	700
Less: Overhead Recovery	(7,255)	(7,900)	(8,200)	(8,500)	(8,800)	(9,100)	(9,400)
NET ADMINISTRATION	3,130	3,565	4,930	4,998	5,130	5,246	5,345

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1985 - FY 1991

	FISCAL YEAR						
	Proj.	Budget	Estimates				
	1985	1986	1987	1988	1989	1990	1991
SCIENCE							
Scientific Studies	58	58	58	58	58	58	58
Cuban Academy of Science	5	6	6	6	6	6	6
Chinese Exchange Program	--	14	14	14	14	14	14
Educational Research	15	--	--	--	--	--	--
Marine Systems Lab.	38	19	20	21	21	22	22
NMNH-Galapagos Publication	5	--	--	--	--	--	--
NMNH-Wetmore Project	32	--	--	--	--	--	--
SAO Independent R&D	25	25	25	25	25	25	25
SAO-48" Telescope	198	--	--	--	--	--	--
Tropical Research Institute	154	115	124	128	132	135	140
Environmental Research Center	78	71	80	82	85	87	90
Director, NZP	100	90	91	92	93	94	95
Science, Discretionary	4	7	7	7	7	7	7
Science, Special Events	74	61	61	61	61	61	61
Total, Science	786	466	486	494	502	509	518
HISTORY & ART							
Director, NMAH	198	144	145	149	154	158	163
NMAH-Furniture Collection	17	10	10	10	10	10	10
NMAH-Sultner Photos	18	32	--	--	--	--	--
Trustee Expenses-All Units	31	40	46	45	45	50	50
Center for Asian Art	50	50	53	55	56	58	59
Barney House Repairs	15	15	15	15	15	15	15
NMAA - Afro-American Arts	14	--	--	--	--	--	--
Cooper-Hewitt, General	404	416	438	451	465	479	493
Cooper-Hewitt, Exhibitions	40	39	25	20	20	20	20
Cooper-Hewitt, Operations	260	261	275	280	280	280	280
Nat'l Museum of African Art	76	45	27	28	29	29	30
NMAfA-Deletaille Collection	550	--	--	--	--	--	--
Anacostia Neighborhood Mus.	37	39	39	40	41	42	43
History & Art, Discretionary	8	10	10	10	10	10	10
History & Art, Special Events	80	78	124	78	78	78	78
Total, History & Art	1,798	1,179	1,207	1,181	1,203	1,229	1,251
PUBLIC SERVICE							
A/S Public Service-Intl. Ctr.	14	--	--	--	--	--	--
Telecommunications	525	557	590	657	735	774	798
Visitors Info. & Assoc. Recep.	672	725	783	807	832	858	885
SI Comm. for Wider Audience	6	31	33	--	--	--	--
Public Service, Discretionary	2	2	2	2	2	2	2
Public Service, Special Events	2	6	--	--	--	--	--
Total, Public Service	1,221	1,321	1,408	1,466	1,569	1,634	1,685

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1985 - FY 1991

	FISCAL YEAR						
	Proj.	Budget	Estimates				
	1985	1986	1987	1988	1989	1990	1991
MUSEUM PROGRAMS							
Dentzel Carousel	2	2	2	2	2	2	2
Minority Training Awards	6	6	9	10	10	11	11
SI Libraries-Books	25	--	--	--	--	--	--
SI Archives-Photo Guide	86	121	123	127	131	--	--
Museum Pgms., Discretionary	1	2	2	2	2	2	2
Museum Pgms., Special Events	10	7	7	7	7	7	7
Total, Museum Programs	130	138	143	148	152	22	22
INTERNATIONAL ACTIVITIES							
Directorate-CAORC	17	21	21	25	25	25	25
Columbus Quincentennial	--	88	102	105	108	111	115
Directorate-Div. of Prgms.	317	400	495	510	525	541	557
Intl. Acts., Discretionary	3	3	3	3	3	3	3
Intl. Acts., Special Events	--	2	103	2	2	2	2
Total, Intl. Activities	337	514	724	645	663	682	702
SPECIAL PROGRAMS							
Office of Folklife Programs	540	634	647	666	686	707	728
Folklife Trustee Expenses	1	1	1	1	1	1	1
Symposia & Seminars	137	148	213	156	160	165	170
Elementary & Secondary Ed.	82	110	114	117	125	127	132
OESE Career Awareness Pgm.	40	65	83	85	88	91	93
Fellowships & Grants	110	118	127	131	135	139	143
OFG-Cooperative Education	26	--	--	--	--	--	--
Special Pgms., Special Events	11	9	9	9	9	9	9
Total, Special Programs	947	1,085	1,194	1,165	1,204	1,239	1,276
ASSOCIATE PROGRAMS							
OMD - International Center	3	--	--	--	--	--	--

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1985 - FY 1991

	FISCAL YEAR						
	Proj.	Budget	Estimates				
	1985	1986	1987	1988	1989	1990	1991
ADMINISTRATION							
Annuitants Allotment	31	34	35	36	37	38	39
Secretary's Residence	10	11	11	12	12	13	13
Board of Regents	5	10	10	10	10	10	10
Secy. Office - Saudia Arabia	12						
Ofc. of Secretary Emeritus	62	61	63	65	67	69	71
Secretary's Research Lab	36	64	66	68	70	72	74
Secy. Emeritus Research Fund	22	22	22	23	24	25	26
Annual Leave Amortization	(139)	(139)	--	--	--	--	--
OEO General	34	31	31	32	33	34	35
SI Recreation Association	2	2	2	2	2	2	2
Small Computer Fund	500	--	--	--	--	--	--
Admin., Discretionary	2	1	2	2	2	2	2
Total, Administration	577	97	242	250	257	265	272
FACILITIES SERVICES							
Guard Picnic	7	7	7	7	7	7	7
OPlantS Picnic	4	5	6	6	6	6	6
L'Enfant Space Renovation	145	--	--	--	--	--	--
Horticulture, Special Events	3	3	3	3	3	3	3
Total, Facilities Services	159	15	16	16	16	16	16
Contingency, Prog. Allotments	--	350	600	600	600	600	600
Other Special Events	--	34	34	35	35	35	35
Prior Year Allotments	204	--	--	--	--	--	--
GRAND TOTAL, PROG. ALLOTMENTS	6,162	5,199	6,054	6,000	6,201	6,231	6,377

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1985 - FY 1991

	FISCAL YEAR						
	Proj.	Budget	Estimates				
	1985	1986	1987	1988	1989	1990	1991
GENERAL FUND TRANSFERS							
Ofc. of Fellowships & Grants							
Fellowship Awards	1,252	1,475	1,725	1,850	2,200	2,500	2,800
Collaborative Education	80	80	90	95	100	105	110
Regents Fellowships	130	140	140	150	175	200	200
Native American Pgm.	50	50	50	60	65	70	75
COOP Pgm., Howard Univ.	25	25	--	--	--	--	--
Education Fellowships	--	30	30	35	40	45	50
Intern Program	--	--	100	100	200	200	200
SAO Fellowships	310	330	400	425	500	550	600
SERC Fellowships	85	90	95	100	105	110	115
STRI Fellowships	35	35	35	40	45	50	55
CAL - M.S. Program	90	--	--	--	--	--	--
Subtotal, Fellowships	2,057	2,255	2,665	2,855	3,430	3,830	4,205
Research Opportunities Fund	250	400	400	400	450	450	500
Collections Acquisition /1	1,100	1,100	855	1,800	2,000	2,000	2,000
Scholary Studies	1,050	1,000	1,100	1,300	1,500	1,500	1,500
Educational Outreach	550	550	550	650	750	750	750
Smithson Society Awards	235	250	250	300	300	300	350
NASM Theater	(393)	(395)	(395)	(415)	(425)	(435)	(445)
Special Exhibition Program	3,200	3,000	3,500	3,500	3,500	4,500	4,500
HMSG 10th Anniversary	(45)	--	--	--	--	--	--
VIARC	(3)	--	--	--	--	--	--
IBM Conversion	500	840	300	300	--	--	--
African Art	24	--	--	--	--	--	--
Intl. Center Workshop Stipends	--	100	150	150	200	200	250
HMSG-20th Century Consort	10	19	19	20	20	20	20
NMAH-Chamber Music	126	20	73	75	75	75	75
African Art Purchase	--	500	--	--	--	--	--
Total, General Fund Transfers	8,661	9,639	9,467	10,935	11,800	13,190	13,705
REVENUE SHARING TRANSFERS							
Museum Shops	532	550	633	667	700	733	767
Product Development	5	80	115	130	150	175	205
Concessions & Other	115	170	142	150	155	165	175
Total, Revenue Sharing Transfers	652	800	890	947	1,005	1,073	1,147
PLANT TRANSFERS							
Plant Contingency	300	--	--	--	--	--	--
African Art	22	22	--	--	--	--	--
Total, Plant Transfers	322	22	--	--	--	--	--
ENDOWMENT TRANSFERS	3,000	3,000	3,500	3,500	4,500	5,000	5,500

/1 FY 1987 reduced by $245,000 because of advance to Collections Acquisition in FY 1983.

Section B

FY 1986

Unrestricted General Trust Fund Budget

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS - FY 1986

		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	FY 1986 BUDGET	FY 1985 BUDGET
INCOME															
Investments	1	399	379	349	400	339	397	397	390	396	306	349	399	4,500	3,000
Gifts & Miscellaneous		11	10	11	11	11	11	11	11	11	11	10	11	130	100
		410	389	360	411	350	408	408	401	407	317	359	410	4,630	3,100
ACTIVITIES (NET)															
Magazine	2A	761	917	953	848	862	722	976	981	925	945	357	453	9,700	11,850
National Associate	2B	98	10	220	308	138	(96)	75	68	(23)	223	191	158	1,370	1,025
Resident Associate	2C	(44)	(21)	(10)	(29)	(19)	35	(43)	(9)	28	(62)	19	(25)	(180)	(175)
TOTAL ASSOCIATES		815	906	1,163	1,127	981	661	1,008	1,040	930	1,106	567	586	10,890	12,700
Business Management Ofc.	3	(41)	18	(33)	(44)	9	(35)	(41)	43	(45)	(33)	9	(42)	(235)	(140)
Museum Shops	3A	98	194	240	(232)	(122)	23	257	204	373	271	364	(20)	1,650	1,200
Mail Order	3B	855	864	942	49	81	89	27	4	4	6	(57)	551	3,415	1,800
Concessions	3C	81	56	41	45	47	155	164	165	97	162	187	100	1,300	250
Parking	3D	60	50	32	24	28	54	75	63	91	112	110	66	765	800
TOTAL BUSINESS MANAGEMENT		1,053	1,182	1,222	(158)	43	286	482	479	520	518	613	655	6,895	3,910
SI Press	4	(34)	88	(20)	9	(8)	123	72	(14)	45	109	257	18	645	280
Photo Sales														0	0
Traveling Exhibitions	5	(19)	62	(121)	(31)	(75)	27	(78)	(34)	(35)	(79)	2	46	(335)	(290)
TOTAL OTHER		(53)	150	(141)	(22)	(83)	150	(6)	(48)	10	30	259	64	310	(10)
TOTAL INCOME (ALL SOURCES)		2,225	2,627	2,604	1,358	1,291	1,505	1,892	1,872	1,867	1,971	1,798	1,715	22,725	19,700
EXPENDITURES															
Administration SI	10	1,068	1,009	934	1,081	902	992	908	881	995	898	871	926	11,465	10,220
Administration SAO	10	169	174	188	190	198	187	189	216	207	194	209	219	2,340	2,260
Less: Recovery SI	11	(652)	(651)	(656)	(658)	(654)	(660)	(657)	(663)	(660)	(660)	(664)	(665)	(7,900)	(7,000)
Recovery SAO	11	(169)	(174)	(188)	(190)	(198)	(187)	(189)	(216)	(207)	(194)	(209)	(219)	(2,340)	(2,260)
NET ADMIN. EXPENSE		416	358	278	423	248	332	251	218	335	238	207	261	3,565	3,220
Program Allotments	12	401	460	423	389	427	397	380	445	475	489	498	415	5,199	4,848
Gen. Fund Transfers	13	2,170	840	500	2,055			2,130		250	1,835		(141)	9,639	7,900
Revenue Sharing	13	48	94	91	(67)	(17)	21	106	105	139	112	160	8	800	410
TOTAL EXPENDITURES		3,035	1,752	1,292	2,800	658	750	2,867	768	1,199	2,674	865	543	19,203	16,378
NET GAIN/(LOSS)		(810)	875	1,312	(1,442)	633	755	(975)	1,104	668	(703)	933	1,172	3,522	3,322
Plant Transfers	13	22												22	322
Endowment Transfers	13												3,000	3,000	3,000
ADDITION TO FUND BALANCE		(832)	875	1,312	(1,442)	633	755	(975)	1,104	668	(703)	933	(1,828)	500	0

SMITHSONIAN INSTITUTION
CURRENT UNRESTRICTED FUNDS
INVESTMENT INCOME
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
ENDOWMENT INCOME	186	186	186	186	186	186	186	186	186	186	186	186	2,232	1,413
U. S. TREASURY LOAN	4	4	4	5	4	4	4	5	4	5	5	5	53	53
CURRENT FUND INVESTMENTS	500	480	450	500	440	500	498	490	500	407	450	500	5,715	5,094
TOTAL INVESTMENT INCOME	690	670	640	691	630	690	688	681	690	598	641	691	8,000	6,560
Less Current Fund Distribution	291	291	291	291	291	293	291	291	294	292	292	292	3,500	3,560
RETAINED INCOME	399	379	349	400	339	397	397	390	396	306	349	399	4,500	3,000
CURRENT FUND DISTRIBUTION														
Special Purpose Funds	35	35	35	35	35	35	35	35	35	36	36	36	423	570
Restricted Funds	55	55	55	55	55	55	55	55	56	57	57	57	667	700
Plant Funds	176	176	176	176	176	178	176	176	178	178	178	178	2,122	2,040
Agency Funds	25	25	25	25	25	25	25	25	25	21	21	21	288	250
TOTAL INCOME DISTRIBUTION	291	291	291	291	291	293	291	291	294	292	292	292	3,500	3,560

SMITHSONIAN MAGAZINE
RECAP
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
REVENUES														
Subscriptions	3,545	3,430	3,396	3,395	3,390	3,343	3,366	3,323	3,235	3,402	3,491	3,744	41,060	36,236
Shops	1	1	2	1	1	2	2	2	2	2	2	2	20	12
Bulk	2	2	2	2	2	2	2	1	1	1	1	2	20	15
Advertising	3,116	2,420	1,675	2,490	2,985	2,960	2,580	2,257	1,740	1,740	2,571	3,166	29,700	27,527
Other	6	6	6	6	6	7	6	6	6	7	7	6	75	60
GROSS REVENUES	6,670	5,859	5,081	5,894	6,384	6,314	5,956	5,589	4,984	5,152	6,072	6,920	70,875	63,850
LESS: Adv. Discounts	54	42	29	43	51	50	44	39	30	30	44	54	510	555
Adj. to Liab.	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(10)	(10)	(100)	24
B/P Reserve	417	316	233	281	311	262	259	238	165	248	325	530	3,585	736
Advertising						25						75	100	135
NET REVENUES	6,207	5,509	4,827	5,578	6,030	5,985	5,661	5,320	4,797	4,882	5,713	6,271	66,780	62,400
PRODUCTION COSTS														
Editorial Costs	77	80	62	96	64	98	77	61	58	90	106	92	961	940
Fulfillment	257	258	315	524	443	384	273	356	304	265	332	425	4,136	3,505
Paper	1,821	1,400	1,033	1,317	1,597	1,607	1,479	1,236	1,088	1,155	1,532	2,104	17,369	14,340
Type Setting	15	13	11	11	14	13	14	13	11	10	11	14	150	140
Engraving	107	87	78	85	87	79	87	89	82	62	77	90	1,010	955
Printing	845	647	492	657	780	747	680	571	507	536	710	915	8,087	7,035
Promotional W/O	649	649	645	609	608	608	569	569	569	551	574	554	7,154	8,240
Wrap & Mailing	127	108	88	108	119	117	113	102	95	100	114	142	1,333	1,430
Postage	576	448	363	430	504	482	447	398	345	365	467	590	5,415	3,895
Other	8	9	8	9	8	9	8	9	7	8	8	9	100	45
TOTAL PROD. COSTS	4,482	3,699	3,095	3,846	4,224	4,144	3,747	3,404	3,066	3,142	3,931	4,935	45,715	40,525
OPERATING COSTS														
Circulation	79	88	85	85	94	87	89	94	83	82	189	81	1,136	1,040
Editorial	124	131	129	143	139	138	153	148	126	131	290	121	1,773	1,665
Advertising	523	432	327	417	473	649	449	443	352	344	603	446	5,458	4,650
Administration	80	84	80	81	80	87	89	92	87	80	186	78	1,104	999
Administrative Fee	158	158	158	158	158	158	158	158	158	158	157	157	1,894	1,671
TOTAL OPER. COSTS	964	893	779	884	944	1,119	938	935	806	795	1,425	883	11,365	10,025
TOTAL COSTS	5,446	4,592	3,874	4,730	5,168	5,263	4,685	4,339	3,872	3,937	5,356	5,818	57,080	50,550
NET GAIN/(LOSS)	761	917	953	848	862	722	976	981	925	945	357	453	9,700	11,850

SMITHSONIAN MAGAZINE
CIRCULATION DEPT.
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
OPERATING EXPENSES														
Salary	42	44	43	43	52	48	48	52	45	44	120	43	624	567
Benefits	17	19	18	18	22	20	21	22	19	19	49	18	262	249
Travel	2	2	2	2	2	2	2	2	2	1	2	2	23	21
Transportation	1			1			1			1		1	5	5
Real Property Rental	6	6	6	6	6	6	6	6	6	6	6	7	73	66
Equipment Rental		1		1	1		1			1			5	5
Communications	4	4	4	4	3	3	3	3	3	3	3	4	41	36
Postage	1	2	3	1	2	1	2	1	1	1	2	1	18	16
Printing	1	1		2		1		1		1	1		8	8
Per. Svc. Contracts		2	2	1									5	4
Other Services	2	2	2	2	2	2	2	2	3	2	2	2	25	22
Supplies	1	2	2	1	1	1	1	2	1	1	1	1	15	14
Legal Fees													0	0
Advertising			1					1					2	2
Other Expenses	2	2	2	2	3	2	2	2	2	2	2	2	25	20
Equipment		1		1		1			1		1		5	5
TOTAL EXPENSES	79	88	85	85	94	87	89	94	83	82	189	81	1,136	1,040

SMITHSONIAN MAGAZINE
EDITORIAL DEPT.
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
OPERATING EXPENSES														
Salary	77	81	81	84	86	84	94	92	82	84	196	77	1,118	1,075
Benefits	32	34	34	35	36	35	40	40	34	35	83	32	470	464
Travel	3	2	2	2	3	2	3	3	3	2	3	3	31	28
Transportation			1				1				1		3	1
Equipment Rental													0	0
Communications	2	2	2	2	2	1	2	2	1	2	2	2	22	20
Printing													0	0
Computer Time							1					1	2	3
Other Services	2	2	2	2	2	1	2	2	3	3	2	2	25	25
Supplies	1	1		1	1	1	1	1		1	1	1	10	10
Other Expenses	2	3	2	3	3	1	3	3	2	3	2	3	30	30
Equipment	1	1	1	1	1	1	1	1	1	1			10	2
Insurance				8		8							16	7
Personal Service	4	5	4	5	5	4	5	4					36	0
TOTAL EXPENSES	124	131	129	143	139	138	153	148	126	131	290	121	1,773	1,665

SMITHSONIAN MAGAZINE
ADVERTISING DEPT.
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
OPERATING EXPENSES														
Salary	61	65	63	60	69	198	67	75	62	62	211	46	1,039	982
Benefits	26	27	26	25	29	83	28	32	26	26	89	19	436	423
Travel	7	6	6	8	6	8	10	12	6	4	4	4	81	81
Transportation	2	3	2	3	2	3	2	3	2	3	2	3	30	30
Real Property Rental	12	12	12	12	13	13	13	13	13	13	13	13	152	120
Equipment Rental		2		2		2		2		2			10	8
Communications	5	5	5	5	5	5	5	5	5	5	5	5	60	60
Postage	2	2	2	2	2	2	2	2	2	1	2	2	23	20
Printing	1	1	1		2		1	2					8	0
Per. Svc. Contracts	184	143	99	147	176	174	152	133	102	102	152	187	1,751	1,350
Computer Time	1	1	1	1	1	1	1	1	1	1	1	1	12	10
Other Services	4	4	4	4	4	4	4	4	5	5	4	4	50	65
Supplies	2	3	2	2	2	2	2	2	2	2	2	2	25	18
Advertising	191	141	90	132	141	141	148	132	112	107	107	142	1,584	1,324
Other Expenses	25	17	14	14	21	13	14	25	14	11	11	18	197	159
Equipment													0	0
TOTAL EXPENSES	523	432	327	417	473	649	449	443	352	344	603	446	5,458	4,650

FY 1986 Budget

SCHEDULE 2A 5/5

SMITHSONIAN MAGAZINE
ADMINISTRATION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
OPERATING EXPENSES														
Salary	35	37	34	35	35	40	41	43	40	37	112	33	522	477
Benefits	15	16	14	15	15	16	17	18	16	16	47	14	219	210
Travel	2	1	1	2	1	1	3	2	1	1	1	2	18	16
Transportation	1	1	1	1	1	1	1	1	1	1	1	1	12	7
Real Property Rental	12	12	12	12	12	12	12	12	12	11	11	11	141	126
Equipment Rental		1						1					2	2
Communications													0	0
Postage	2	2	2	2	2	2	2	2	1	1	1	1	20	32
Utilities													0	0
Printing			2			2			2			2	8	8
Per. Svc. Contracts	5	5	5	5	5	5	5	5	5	5	5	5	60	10
Other Services	1	2	2	2	2	1	1	1	2	2	2	2	20	20
Supplies	2	2	2	2	2	2	2	2	2	1	1	2	22	25
Advertising													0	0
Other Expenses	5	5	5	5	5	5	5	5	5	5	5	5	60	50
Equipment													0	0
Insurance													0	16
TOTAL EXPENSES	80	84	80	81	80	87	89	92	87	80	186	78	1,104	999

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATE PROGRAM
(RECAP)
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Lectures & Seminars	148	33		189	16	21	58	47	13				525	362
Contributing Membership	285	385	429	467	272	251	193	189	240	361	375	322	3,769	3,031
Associates Travel	2,222	867	186	486	1,517	183	996	1,196	1,552	789	245	1,222	11,461	9,317
TOTAL INCOME	2,655	1,285	615	1,142	1,805	455	1,247	1,432	1,805	1,150	620	1,544	15,755	12,710
PRODUCTION COSTS														
Lectures & Seminars	161	33	2	178	29	30	41	60	26	4	4		568	333
Contributing Membership	146	283	88	76	54	199	61	58	222	62	69	130	1,448	1,187
Associates Travel	2,114	826	178	448	1,463	170	936	1,114	1,449	740	227	1,133	10,798	8,897
TOTAL PRODUCTION COSTS	2,421	1,142	268	702	1,546	399	1,038	1,232	1,697	806	300	1,263	12,814	10,417
NET INCOME	234	143	347	440	259	56	209	200	108	344	320	281	2,941	2,293
EXPENSES														
Salary	59	60	58	61	56	60	61	61	61	60	63	62	722	622
Benefits	25	26	24	26	23	26	25	26	25	25	27	25	303	273
Postage	1												1	1
Travel	1						1						2	1
Supplies/Equipment	12	9	9	8	9	25	11	8	10	1	2		104	28
Rent	9	9	9	9	8	9	9	9	8	9	9	9	106	63
TOTAL	107	104	100	104	96	120	107	104	104	95	101	96	1,238	988
Administrative Fee	29	29	27	28	25	32	27	28	27	26	28	27	333	280
TOTAL EXPENSES	136	133	127	132	121	152	134	132	131	121	129	123	1,571	1,268
NET GAIN/(LOSS)	98	10	220	308	138	(96)	75	68	(23)	223	191	158	1,370	1,025

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
DIRECTOR'S OFFICE
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
EXPENSES														
Salary	11	11	11	12	10	11	13	13	13	13	14	13	145	102
Benefits	5	5	4	5	4	5	6	5	5	6	6	5	61	45
Postage	1												1	1
Travel	1						1						2	1
Supplies	1												1	1
Equipment & Other	2					16							18	4
Rent	9	9	9	9	8	9	9	9	8	9	9	9	106	63
TOTAL	30	25	24	26	22	41	29	27	26	28	29	27	334	217
Administrative Fee	6	5	5	5	4	8	5	5	6	6	6	6	67	44
TOTAL EXPENSES	36	30	29	31	26	49	34	32	32	34	35	33	401	261

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
LECTURE AND SEMINARS PROGRAM
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
D. C. Seminars	137			137				31					305	272
Regional Events	11	33		52	16	21	58	16	6				213	90
International									7				7	0
TOTAL INCOME	148	33		189	16	21	58	47	13				525	362
PRODUCTION COSTS														
D. C. Seminars	106			106				16					228	143
Honoraria	9			11				2					22	22
Regional Events	28	15		31	13	17	16	18	4				142	40
Honoraria	3	3		3	2	2	1	2	1				17	11
International Events									6				6	0
Honoraria													0	0
Travel		2	2		2			2	4	4	4		20	20
Printing	7	5		17	7	6	9	13	7				71	56
Publications	6	4		6	2	2	8	4	2				34	15
Shipping		1		2	1	1	3	1	1				10	4
Computer Services													0	0
Postage		2		2	1	1	3		1				10	8
Other Services	2	1			1	1	1	2					8	14
TOTAL PRODUCTION COSTS	161	33	2	178	29	30	41	60	26	4	4		568	333
NET INCOME	(13)		(2)	11	(13)	(9)	17	(13)	(13)	(4)	(4)		(43)	29
EXPENSES														
Salary	17	17	16	17	16	17	17	16	17	16	17	17	200	171
Benefits	7	7	7	7	7	7	7	7	7	7	7	7	84	75
Supplies	1	1		1		1	1	1	1				7	5
Equipment		1				1	1						3	3
TOTAL	25	26	23	25	23	26	26	24	25	23	24	24	294	254
Administrative Fee	5	7	5	6	5	7	5	6	5	5	6	5	67	67
TOTAL EXPENSES	30	33	28	31	28	33	31	30	30	28	30	29	361	321
NET GAIN/(LOSS)	(43)	(33)	(30)	(20)	(41)	(42)	(14)	(43)	(43)	(32)	(34)	(29)	(404)	(292)

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
CONTRIBUTING MEMBERSHIP
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Supporting ($50)	109	145	133	109	85	73	61	61	85	109	121	121	1,212	1,005
Donor ($100)	100	124	137	149	87	87	62	62	87	112	124	112	1,243	1,004
Sponsoring ($250)	37	51	55	51	32	32	28	23	28	41	46	37	461	320
Sustaining ($500)	11	18	20	24	13	11	7	9	11	20	20	18	182	137
Patron ($1000)	7	11	12	8	6	4	6	5	5	5	6	6	81	27
Smithson Soc.($1500)	14	28	48	48	28	24	17	21	15	21	14	12	290	260
Other													0	0
Annual Giving	4	5	12	60	17	8	5	4	4	45	40	6	210	198
Matching	3	3	12	18	4	12	7	4	5	8	4	10	90	50
Membership Ball													0	30
TOTAL INCOME	285	385	429	467	272	251	193	189	240	361	375	322	3,769	3,031
PRODUCTION COSTS														
Publications	78	137		4		135	6	4	94			5	463	362
Members' Activities	8	58	8		2	14	11	14	62			63	240	200
Printing	8	22	13	7	7	7	7	7	22	7	7	7	121	100
RAP/Magazine Transfers	43	57	59	57	37	34	27	26	35	47	52	48	522	433
Other Services	6	6	5	5	5	6	7	4	6	5	7	4	66	48
Computer Services	3	3	3	3	3	3	3	3	3	3	3	3	36	44
TOTAL PRODUCTION COSTS	146	283	88	76	54	199	61	58	222	62	69	130	1,448	1,187
NET INCOME	139	102	341	391	218	52	132	131	18	299	306	192	2,321	1,844
EXPENSES														
Salary	11	11	11	11	10	11	11	11	11	11	11	11	131	128
Benefits	5	5	5	5	4	5	4	5	4	4	5	4	55	56
Supplies/Equipment	1		1		1		1		1		1		6	8
TOTAL	17	16	17	16	15	16	16	16	16	15	17	15	192	192
Administrative Fee	10	9	9	9	8	9	9	9	8	9	9	9	107	97
TOTAL EXPENSES	27	25	26	25	23	25	25	25	24	24	26	24	299	289
NET GAIN/(LOSS)	112	77	315	366	195	27	107	106	(6)	275	280	168	2,022	1,555

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
TRAVEL PROGRAM
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Domestic	113	126	26		89	107	119	85	259	441	119	71	1,555	1,522
Wash. Anytime Weekend	44	34	12	11	16	24	55	41	38	31	31	38	375	317
Foreign	2,065	707	148	475	1,412	52	822	1,070	1,255	317	95	1,113	9,531	7,478
TOTAL INCOME	2,222	867	186	486	1,517	183	996	1,196	1,552	789	245	1,222	11,461	9,317
PRODUCTION COSTS														
Tours/Domestic	100	123	22		81	97	105	76	240	413	108	64	1,429	1,430
Tours/WAW	38	30	11	10	14	21	49	36	33	27	28	33	330	272
Tours/Foreign	1,940	665	139	433	1,333	46	777	995	1,172	295	88	1,030	8,913	7,152
Travel	1				1			1				1	4	4
Postage	1	1		1	1		1	1		1		1	8	4
Printing		1		1		1		1		1		1	6	4
Other Services	3	2	3	2	2	2	2	2	2	2	2	3	27	12
Computer Services	1	1	1	1	1	1	1	1	1	1	1		11	19
Newsletter	30	3	2		30	2	1	1	1				70	0
TOTAL PRODUCTION COSTS	2,114	826	178	448	1,463	170	936	1,114	1,449	740	227	1,133	10,798	8,897
NET INCOME	108	41	8	38	54	13	60	82	103	49	18	89	663	420
EXPENSES														
Salary	20	21	20	21	20	21	20	21	20	20	21	21	246	221
Benefits	8	9	8	9	8	9	8	9	9	8	9	9	103	97
Supplies	6	7	7	7	7	7	7	7	7	1			63	4
Equipment	1		1		1		1		1		1		6	3
TOTAL	35	37	36	37	36	37	36	37	37	29	31	30	418	325
Administrative Fee	8	8	8	8	8	8	8	8	8	6	7	7	92	72
TOTAL EXPENSES	43	45	44	45	44	45	44	45	45	35	38	37	510	397
NET GAIN/(LOSS)	65	(4)	(36)	(7)	10	(32)	16	37	58	14	(20)	52	153	23

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE PROGRAM
(RECAP)
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Membership	105	115	105	155	110	115	95	95	100	105	115	125	1,340	1,340
Registration	100	105	240	55	105	265	110	165	249	80	195	95	1,764	1,604
Performing Arts	12	12	12	10	12	44	53	44	35	10	12	44	300	192
Discovery Theater		30		14	14	18	14	14	14				118	74
TOTAL INCOME	217	262	357	234	241	442	272	318	398	195	322	264	3,522	3,210
EXPENSES														
Salary	86	86	88	91	83	91	88	90	88	89	89	88	1,057	1,007
Benefits	35	35	36	36	32	38	36	38	37	38	39	37	437	439
Travel		1		2		1	1	2		1		1	9	9
Transportation										1			1	1
Equipment Rental									1				1	1
Communication											1		1	2
Postage	5	5	21		15	6	20	5	19	5	5	15	121	121
Photo-Copy								1					1	1
Printing	24	25	25	23	23	27	21	29	22	24	22	25	290	251
Professional Services	21	39	57	21	25	99	44	44	81	17	44	28	520	482
Maintenance (AV)	6	7	25	6	10	28	22	27	21	6	16	15	189	127
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	15
Advertising		1	11	3	1	11	1	2	7		6	1	44	42
Other Services	1	1	1	1	1	1	1	1	1	2	2	1	14	14
Equipment	1	1	1	1	1	1	1	1	2	2	2	2	16	7
Fulfillment (OIRM)	9	9	9	10	9	9	10	10	9	9	9	11	113	109
Entertainment			1					3				2	6	6
Cost of Sales	38	39	55	34	25	57	37	37	46	24	36	27	455	421
Professional Fees			1	1					1	1			4	4
Mailing Services	3	3	4	4	3	3	4	3	3	4	3	3	40	30
Rent	14	15	14	15	14	15	15	15	14	15	14	16	176	105
TOTAL EXPENSE	244	268	350	249	243	388	302	309	353	239	289	273	3,507	3,194
Administrative Fee	30	30	30	31	30	32	30	31	30	31	30	32	367	334
Cost Reimbursement	(13)	(15)	(13)	(17)	(13)	(13)	(17)	(13)	(13)	(13)	(16)	(16)	(172)	(143)
TOTAL EXPENSES & FEE	261	283	367	263	260	407	315	327	370	257	303	289	3,702	3,385
NET GAIN/(LOSS)	(44)	(21)	(10)	(29)	(19)	35	(43)	(9)	28	(62)	19	(25)	(180)	(175)

SMITHSONIAN RESIDENT ASSOCIATE PROGRAM
MEMBERSHIP & GENERAL ADMINISTRATION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Membership	105	115	105	155	110	115	95	95	100	105	115	125	1,340	1,340
Registration	100	105	240	55	105	265	110	165	249	80	195	95	1,764	1,604
TOTAL INCOME	205	220	345	210	215	380	205	260	349	185	310	220	3,104	2,944
EXPENSES														
Salary	74	73	74	75	70	75	72	75	72	75	74	73	882	867
Benefits	31	30	31	31	28	31	30	31	29	32	32	30	366	380
Travel		1		1		1		1		1		1	6	6
Transportation										1			1	1
Equipment Rental									1				1	1
Communication											1		1	2
Postage	5	5	15		15	5	15	5	18	5		15	103	103
Photo-Copy								1					1	1
Printing	23	21	24	21	20	26	20	26	20	21	20	24	266	236
Professional Services	17	23	52	10	13	75	19	21	60	14	39	12	355	370
Maintenance (AV)	5	5	24	5	8	25	16	23	19	4	14	9	157	104
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	14
Advertising		1	7	1	1	7	1		5		2	1	26	26
Other Services	1	1	1	1	1	1	1	1	1	2	2	1	14	13
Equipment	1	1	1	1	1	1	1	1	2	2	2	2	16	7
Fulfillment (OIRM)	8	8	8	9	8	8	9	9	8	8	8	9	100	97
Entertainment			1					3				2	6	6
Cost of Sales	34	35	52	31	21	50	28	30	43	21	33	21	399	386
Professional Fees			1	1					1	1			4	4
Mailing Services	3	3	4	4	3	3	4	3	3	4	3	3	40	30
Rent	14	15	14	15	14	15	15	15	14	15	14	16	176	105
TOTAL EXPENSES	217	223	310	207	204	324	232	246	297	207	245	220	2,932	2,759
Administrative Fee	25	25	25	26	25	27	25	26	25	26	25	27	307	285
Cost Reimbursement	(13)	(15)	(13)	(17)	(13)	(13)	(17)	(13)	(13)	(13)	(16)	(16)	(172)	(143)
TOTAL EXPENSES & FEE	229	233	322	216	216	338	240	259	309	220	254	231	3,067	2,901
NET GAIN/(LOSS)	(24)	(13)	23	(6)	(1)	42	(35)	1	40	(35)	56	(11)	37	43

SMITHSONIAN RESIDENT ASSOCIATE PROGRAM
PERFORMING ARTS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Performing Arts	12	12	12	10	12	44	53	44	35	10	12	44	300	192
EXPENSES														
Salary	6	6	6	8	7	8	8	8	8	8	9	9	91	72
Benefits	2	2	2	2	2	3	3	4	4	4	5	5	38	31
Travel							1						1	1
Transportation													0	0
Postage			5				5				5		15	15
Printing	1	2	1	2	1	1	1	1	2	1	2	1	16	10
Professional Services	4	5	5	4	5	16	18	16	14	3	5	16	111	65
Maintenance (AV)	1	2	1	1	2	3	6	4	2	2	2	6	32	23
Supplies													0	1
Advertising			4			4			2		4		14	14
Other Services													0	1
Fulfillment (OIRM)	1	1	1	1	1	1	1	1	1	1	1	2	13	12
Cost of Sales	3	3	3	3	3	6	8	6	3	3	3	6	50	33
TOTAL EXPENSES	18	21	28	21	21	42	51	40	36	22	36	45	381	278
Administrative Fee	3	3	3	3	3	3	3	3	3	3	3	3	36	29
TOTAL EXPENSES & FEE	21	24	31	24	24	45	54	43	39	25	39	48	417	307
NET GAIN/(LOSS)	(9)	(12)	(19)	(14)	(12)	(1)	(1)	1	(4)	(15)	(27)	(4)	(117)	(115)

SMITHSONIAN RESIDENT ASSOCIATE PROGRAM
DISCOVERY THEATER
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Discovery Theater		30		14	14	18	14	14	14				118	74
EXPENSES														
Salary	6	7	8	8	6	8	8	7	8	6	6	6	84	68
Benefits	2	3	3	3	2	4	3	3	4	2	2	2	33	28
Travel				1				1					2	2
Transportation													0	0
Postage			1			1			1				3	3
Printing		2			2			2		2			8	5
Professional Services		11		7	7	8	7	7	7				54	47
Maintenance (AV)													0	0
Supplies													0	0
Advertising				2				2					4	2
Other Services													0	0
Fulfillment (OIRM)													0	0
Cost of Sales	1	1			1	1	1	1					6	2
TOTAL EXPENSES	9	24	12	21	18	22	19	23	20	10	8	8	194	157
Administrative Fee	2	2	2	2	2	2	2	2	2	2	2	2	24	20
TOTAL EXPENSES & FEE	11	26	14	23	20	24	21	25	22	12	10	10	218	177
NET GAIN/(LOSS)	(11)	4	(14)	(9)	(6)	(6)	(7)	(11)	(8)	(12)	(10)	(10)	(100)	(103)

SMITHSONIAN INSTITUTION
BUSINESS MANAGEMENT OFFICE
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Royalties	5	60	11		56	10	1	85		11	55	1	295	200
TOTAL INCOME	5	60	11		56	10	1	85		11	55	1	295	200
EXPENSES														
Salary	19	19	19	19	19	19	20	19	19	19	19	19	229	162
Benefits	8	8	8	7	9	8	8	8	8	8	8	7	95	72
Travel	3	1	2	4	4	4	1	1	2	2	3	3	30	11
Postage & Communication	1					1							2	1
Rent	5	5	5	5	5	5	4	5	5	5	5	5	59	19
Professional Services	1	1	1	1	1		1	1	1	1	1		10	5
Office Supplies	1		1		1		1		1		1		6	8
Other Services		1	1	1	1	1		1	1	1	1	1	10	2
Equipment	1												1	3
Administrative Fee	7	7	7	7	7	7	7	7	8	8	8	8	88	57
TOTAL EXPENSES	46	42	44	44	47	45	42	42	45	44	46	43	530	340
NET GAIN/(LOSS)	(41)	18	(33)	(44)	9	(35)	(41)	43	(45)	(33)	9	(42)	(235)	(140)
Distribution to Bureau		19	1		19	3		17		2	19		80	
NET AFTER DISTRIBUTION	(41)	(1)	(34)	(44)	(10)	(38)	(41)	26	(45)	(35)	(10)	(42)	(315)	

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECAP
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
SALES														
Public	1,408	1,647	1,943	719	889	1,481	1,836	1,799	1,936	1,936	1,918	1,128	18,640	15,340
Wholesale	10	10	10	10	10	10	10	10	10	10	10	10	120	0
Other Museums/Agencies	5	5	5	5	5	5	5	5	5	5	5	5	60	48
GROSS SALES	1,423	1,662	1,958	734	904	1,496	1,851	1,814	1,951	1,951	1,933	1,143	18,820	15,388
Less: Sales Return	2	2	3	8	1	2	3	2	3	3	3	2	34	25
Employee Discounts	19	26	55	15	15	15	22	22	22	30	22	19	282	269
Associate Discounts	48	55	66	26	31	56	63	63	62	61	60	39	630	439
Accts Rec'ble Disc.													0	
NET SALES	1,354	1,579	1,834	685	857	1,423	1,763	1,727	1,864	1,857	1,848	1,083	17,874	14,655
LESS COST OF GOODS	701	819	1,047	376	452	819	920	925	904	968	885	540	9,356	7,631
GROSS PROFIT	653	760	787	309	405	604	843	802	960	889	963	543	8,518	7,024
Other Income	9	9	9	6	6	6	8	7	8	8	8	6	90	75
OPERATING INCOME	662	769	796	315	411	610	851	809	968	897	971	549	8,608	7,099
EXPENSES														
Operations & Personnel	16	15	14	14	14	17	13	13	15	15	13	14	173	168
Selling & Support Svc.	217	234	226	212	179	223	237	252	247	277	262	221	2,787	2,382
Receiving & Distribut.	56	53	52	48	59	68	70	60	56	55	54	54	685	501
Director's Office	14	13	11	13	14	12	11	14	12	15	15	12	156	136
Controllers Office	30	30	29	28	30	30	29	30	33	31	30	31	361	325
Data Processing	19	21	19	22	20	19	20	22	20	21	21	21	245	196
Office Management	9	10	9	9	9	9	10	9	9	10	9	10	112	110
Cash Count Operations	3	3	4	3	4	4	3	3	4	3	3	5	42	41
Merchandise Manager	49	47	47	49	56	50	48	52	49	48	51	48	594	516
Visual Presentation	31	27	25	26	27	32	31	28	28	28	27	30	340	290
SUBTOTAL	444	453	436	424	412	464	472	483	473	503	485	446	5,495	4,665
UNALLOCATED EXPENSES														
Rent	22	22	22	23	23	23	23	23	23	23	23	23	273	250
Utilities	2	3	2	3	2	3	2	3	2	3	2	3	30	
Administrative Fee	96	97	96	97	96	97	97	96	97	97	97	97	1,160	984
TOTAL EXPENSES	564	575	556	547	533	587	594	605	595	626	607	569	6,958	5,899
NET GAIN/(LOSS)	98	194	240	(232)	(122)	23	257	204	373	271	364	(20)	1,650	1,200
Distribution to Bureau	33	65	80	(77)	(41)	8	86	68	124	90	121	(7)	550	400
NET AFTER DISTRIBUTION	65	129	160	(155)	(81)	15	171	136	249	181	243	(13)	1,100	800

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OPERATIONS & PERSONNEL
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	8	8	8	8	8	8	8	8	8	9	9	9	99	102
Benefits	3	4	3	4	3	4	3	4	3	4	3	4	42	42
Training	1			1			1			1			4	4
Travel	1				1				1				3	3
Printing		1											1	1
Other Services			1			1			1				3	6
Supplies			1						1				2	2
Advertising	2	1	1	1	2	2	1	1	1	1	1	1	15	5
Depreciation						1							1	1
Property & Equipment	1												1	1
Miscellaneous		1				1							2	1
TOTAL EXPENSES	16	15	14	14	14	17	13	13	15	15	13	14	173	168

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
SELLING & SUPPORT SERVICES
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	109	115	121	120	97	115	120	142	139	148	150	121	1,497	1,291
Benefits	46	48	50	50	41	48	50	59	58	62	63	50	625	537
Training	1			1			1			1			4	4
Rentals	1	1	1		1	1	2	2	2	2	1	1	15	18
Printing			1					1					2	2
Repair & Alterations	2	28	2	2	2	2	2	2	2	2	2	2	50	33
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Supplies	20	5	10	5	5	20	20	5	5	20	5	10	130	85
Credit Card Services	8	8	12	4	4	8	12	12	12	12	12	8	112	60
Sales Expenses	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Depreciation	26	26	26	26	26	26	26	26	26	26	26	26	312	312
Property & Equipment	1			1			1			1			4	4
Miscellaneous	1	1	1	1	1	1	1	1	1	1	1	1	12	12
TOTAL EXPENSES	217	234	226	212	179	223	237	252	247	277	262	221	2,787	2,382

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECEIVING & DISTRIBUTION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	31	31	29	30	29	36	37	32	29	29	29	29	371	306
Benefits	13	13	12	12	12	16	17	13	12	12	12	12	156	135
Training	1												1	1
Transportation (MDSE)	1	1	1		1	1	1	1	1				8	4
Printing		1											1	1
Repair & Alterations	1		1		1		1		1		1		6	6
Other Services	1		1		1		1		1		1		6	4
Supplies	2	2	2	1	2	3	3	2	2	2	1	1	23	30
Depreciation	2	2	2	2	9	9	9	9	9	9	9	9	80	12
Property & Equipment	3	3	3	3	3	3		3		3		3	27	1
Miscellaneous	1		1		1		1		1		1		6	1
TOTAL EXPENSES	56	53	52	48	59	68	70	60	56	55	54	54	685	501

SMITHSONIAN INTSITUTION
MUSEUM SHOPS
DIRECTOR'S OFFICE
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	5	5	5	5	5	5	5	5	6	7	7	6	66	52
Benefits	2	2	2	2	2	2	2	2	2	3	3	2	26	23
Training													0	2
Travel	1			1		1		1		1			5	2
Other Services			1						1				2	2
Supplies	1			1			1			1			4	4
Insurance		2			2			2			2		8	7
Representation	3				3								6	6
Depreciation	2	3	2	3	2	3	2	3	2	3	2	3	30	30
Property & Equipment												1	1	1
Miscellaneous		1	1	1		1	1	1	1		1		8	7
TOTAL EXPENSES	14	13	11	13	14	12	11	14	12	15	15	12	156	136

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CONTROLLER'S OFFICE
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	20	20	20	20	20	20	20	20	21	21	21	21	244	215
Benefits	8	8	8	8	8	8	9	9	9	9	9	9	102	95
Training						1			1				2	1
Travel		1						1	1				3	3
Printing	1					1							2	4
Other Services			1							1			2	1
Supplies	1				1				1				3	3
Depreciation												1	1	1
Property & Equipment					1								1	1
Miscellaneous		1											1	1
TOTAL EXPENSES	30	30	29	28	30	30	29	30	33	31	30	31	361	325

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DATA PROCESSING
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	7	7	7	7	7	7	7	8	8	8	8	8	89	80
Benefits	3	3	3	3	3	3	3	3	3	3	3	4	37	35
Training				1			1						2	2
Travel		1						1					2	2
Equipment Rental		1	1	1	1	1	1	1		1	1	1	10	13
Printing													0	0
Computer Usage	1		1	1	1	1		1	1	1	1		9	2
Other Services	2	2	1	2	2	1	2	1	2	2	2	1	20	0
Supplies	1	1	1	1	1		1	1	1		1	1	10	10
Depreciation	5	5	5	6	5	6	5	6	5	6	5	6	65	48
Property & Equipment													0	2
Miscellaneous		1											1	2
TOTAL EXPENSES	19	21	19	22	20	19	20	22	20	21	21	21	245	196

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OFFICE MANAGEMENT
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	5	5	5	5	5	5	5	5	5	5	5	6	61	62
Benefits	2	2	2	2	2	2	2	2	2	2	2	3	25	27
Training								1					1	1
Equipment Rental		1	1	1	1	1	1	1		1	1	1	10	10
Other Services						1				1			2	0
Supplies	1	1		1	1		1		1	1	1		8	7
Depreciation	1												1	1
Property & Equipment			1				1						2	0
Miscellaneous		1							1				2	2
TOTAL EXPENSES	9	10	9	9	9	9	10	9	9	10	9	10	112	110

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CASH COUNT OPERATIONS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	2	2	2	2	2	2	2	2	2	2	2	3	25	24
Benefits		1	1	1	1	1	1	1	1	1	1	1	11	11
Training													0	1
Other Services	1												1	1
Supplies					1								1	1
Depreciation			1			1			1			1	4	3
Property & Equipment													0	0
Miscellaneous													0	0
TOTAL EXPENSES	3	3	4	3	4	4	3	3	4	3	3	5	42	41

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
MERCHANDISE MANAGER
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	31	31	31	31	31	31	31	32	32	32	32	32	377	330
Benefits	13	13	13	13	13	13	13	13	13	13	14	14	158	145
Training						1		1		1			3	2
Travel	2	2		4	10	5		5	2	2	3		35	18
Printing	1		1	1	1		1		1		1		7	6
Other Services	1												1	1
Supplies		1	1		1		1	1	1		1	1	8	5
Depreciation	1												1	1
Property & Equipment													0	1
Production Expenses			1				1						2	3
Miscellaneous							1					1	2	4
TOTAL EXPENSES	49	47	47	49	56	50	48	52	49	48	51	48	594	516

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
VISUAL PRESENTATION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Salary	15	15	15	15	15	16	16	16	16	16	16	16	187	156
Benefits	6	6	6	6	6	7	7	7	7	7	7	7	79	69
Training				1			1						2	2
Travel	3					3	1	1					8	5
Repair & Alterations	1				1				1				3	3
Supplies	6	5	4	4	5	5	5	4	4	4	4	5	55	50
Depreciation						1						1	2	1
Property & Equipment		1					1			1			3	3
Miscellaneous												1	1	1
TOTAL EXPENSES	31	27	25	26	27	32	31	28	28	28	27	30	340	290

SMITHSONIAN INSTITUTION
MAIL ORDER DIVISION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
GROSS SALES														
Fall Catalogue	3,250	3,300	2,575	230	80	60	40	20	10			2,470	12,035	7,945
Spring Catalogue				980	970	790	410	190	80	70	20		3,510	2,375
Summer Catalogue							430	550	370	440	210		2,000	1,890
Other Promotions	70	35	30	30	20	70	60	30	40	10	10	95	500	455
TOTAL GROSS SALES	3,320	3,335	2,605	1,240	1,070	920	940	790	500	520	240	2,565	18,045	12,665
LESS ASSOCIATE DISCOUNT	283	284	221	105	91	78	80	67	43	44	20	218	1,534	1,116
NET SALES	3,037	3,051	2,384	1,135	979	842	860	723	457	476	220	2,347	16,511	11,549
COST OF GOODS SOLD	1,397	1,403	1,097	522	450	387	396	333	210	219	101	1,080	7,595	5,440
GROSS PROFIT	1,640	1,648	1,287	613	529	455	464	390	247	257	119	1,267	8,916	6,109
GIFT WRAP/MAG INCOME	34	40	43	11	6	4	7	5	4	4	3	20	181	135
OTHER INCOME													0	
Shipping Income	216	217	168	81	70	59	61	51	33	34	16	167	1,173	826
Less Freight Out	199	200	158	74	64	56	56	47	30	31	14	154	1,083	760
TOTAL INCOME	1,691	1,705	1,340	631	541	462	476	399	254	264	124	1,300	9,187	6,310
OPERATING EXPENSES														
Salaries	168	169	156	102	98	98	85	85	71	72	65	117	1,286	868
Benefits	56	56	52	34	33	33	29	29	24	25	20	40	431	334
Fall Catalogue	470	470	40									460	1,440	1,393
Spring Catalogue				320	204	109							633	481
Summer Catalogue							210	175	55	65			505	427
Other Promotions				5		15	5						25	25
Travel Adm.	3	2	1	2	4	5	4	2	2		5		30	29
Postage Adm.	2	8	8	7	8	10	4	4	3	2	2	2	60	45
Physical Plant	18	18	21	20	19	17	24	24	24	24	23	23	255	215
Equip. Rental	1	2	2	2	1	2	1	1	1	1	1	1	16	12
Supplies	4	3	4	3	4	3	3	2	2	2	2	3	35	12
Professional Svcs.	15	15	24	20	23	17	16	9	7	6	5	11	168	80
Credit Card	42	42	34	16	13	12	12	9	5	6	3	32	226	141
Depreciation	6	6	6	6	6	6	11	11	11	11	11	11	102	60
Bad Debt	6	6	5	2	2	2	1	1	1	1		5	32	24
SUBTOTAL EXPENSES	791	797	353	539	415	329	405	352	206	215	137	705	5,244	4,146
Administrative Fee	45	44	45	43	45	44	44	43	44	43	44	44	528	364
TOTAL EXPENSES	836	841	398	582	460	373	449	395	250	258	181	749	5,772	4,510
NET GAIN/(LOSS)	855	864	942	49	81	89	27	4	4	6	(57)	551	3,415	1,800

SMITHSONIAN INSTITUTION
CONCESSIONS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
COMMISSIONS														
NMAH Cafeteria	25	15	20	20	10	20	49	45	20	35	40	35	334	36
NMNH Cafeteria	30	25	20	20	15	25	50	50	21	45	50	35	386	50
NASM Cafeteria	35	30	25	25	20	30	65	65	55	75	85	40	550	40
Hirshhorn Cafeteria										3	9	3	15	2
FAPG Cafeteria	1	1	1	1	1	1	2	2	1	1	2	2	16	4
TOTAL MARRIOTT	91	71	66	66	46	76	166	162	97	159	186	115	1,301	132
Zoo Cafeteria	7	5	1	2	15	100	15	15	15	15	15	5	210	200
MNH Sound System	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Carousel & Popcorn	2	3	2	1	2	2	6	9	9	9	9	2	56	55
Miscellaneous										1			1	1
TOTAL COMMISSIONS	101	80	70	70	64	179	188	187	122	185	211	123	1,580	400
DIRECT EXPENSES														
Salary	3	3	3	3	3	3	3	3	3	3	3	3	36	38
Benefits	1	1	2	1	2	1	1	1	1	1	2	1	15	10
Travel		2		2			2		2				8	3
Other Services						1							1	5
Professional Services	2	3	3	3	3	3	3	3	3	3	3	3	35	10
Equipment				1									1	1
Depreciation	10	10	10	10	10	10	10	10	11	11	11	11	124	27
Rent	1	1	1	1	1	2	1	1	1	1	1	1	13	31
Administrative Fee	3	4	4	4	4	4	4	4	4	4	4	4	47	25
TOTAL DIRECT EXPENSES	20	24	23	25	23	24	24	22	25	23	24	23	280	150
NET GAIN/(LOSS)	81	56	47	45	41	155	164	165	97	162	187	100	1,300	250
Distribution of Earnings	15	10	10	10	5	10	20	20	15	20	20	15	170	10
NET AFTER DISTRIBUTION	66	46	37	35	36	145	144	145	82	142	167	85	1,130	240

SMITHSONIAN INSTITUTION
PARKING
RECAP
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Employee Parking	10	8	8	8	9	7	3	4				5	62	35
NASM Public Parking	95	76	63	54	51	78	111	98	126	145	144	94	1,135	1,175
Weekend Parking	13	13	12	9	13	11	10	8	10	14	12	13	138	130
GROSS INCOME	118	97	83	71	73	96	124	110	136	159	156	112	1,335	1,340
Less Refunds													0	0
NET INCOME	118	97	83	71	73	96	124	110	136	159	156	112	1,335	1,340
EXPENSE														
Salary	23	24	25	24	23	23	24	23	25	25	24	23	286	272
Benefits	9	10	11	10	9	9	9	10	10	10	10	10	117	112
Printing													0	0
Computer Usage		1		1		1		1		1			5	3
Rent	1		1		1		1		1		1		6	5
Supplies	2	1	1	1	1	1	1	1	1	1	1	1	13	16
Insurance	9												9	7
Equipment													0	0
Depreciation	2	1	3	1	2	1	3	2		1		2	18	18
Maintenance Contract													0	0
Travel							1					1	2	2
All Other	2	2	1	2	2		2	2	1	1	2	1	18	15
Administrative Fee	10	8	9	8	7	7	8	8	7	8	8	8	96	90
TOTAL EXPENSES	58	47	51	47	45	42	49	47	45	47	46	46	570	540
NET GAIN/(LOSS)	60	50	32	24	28	54	75	63	91	112	110	66	765	800

SMITHSONIAN INSTITUTION
EMPLOYEE PARKING
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Employee Parking	10	8	8	8	9	7	3	4				5	62	35
Less Refunds														
NET INCOME	10	8	8	8	9	7	3	4				5	62	35
EXPENSE														
Salary	12	12	13	13	12	12	12	12	13	12	12	12	147	156
Benefits	5	5	5	6	5	5	5	5	5	5	5	5	61	69
Printing													0	0
Computer Usage		1		1		1		1		1			5	3
Rent	1				1				1				3	3
Supplies	1			1			1			1			4	7
Insurance													0	0
Equipment													0	0
Depreciation			1				1					1	3	0
Maintenance Contract													0	0
Travel												1	1	2
All Other	1	1		1	1		1	1		1	1		8	7
Administrative Fee	4	4	4	4	4	4	4	4	3	4	4	4	47	49
TOTAL EXPENSES	24	23	23	26	23	22	24	23	22	24	22	23	279	296
NET GAIN/(LOSS)	(14)	(15)	(15)	(18)	(14)	(15)	(21)	(19)	(22)	(24)	(22)	(18)	(217)	(261)

SMITHSONIAN INSTITUTION
NASM PUBLIC PARKING
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
NASM Public Parking	95	76	63	54	51	78	111	98	126	145	144	94	1,135	1,175
EXPENSE														
Salary	6	7	6	6	6	6	6	6	6	7	6	6	74	74
Benefits	2	3	3	2	2	2	2	3	3	2	3	3	30	28
Printing													0	0
Computer Usage													0	0
Rent			1				1				1		3	2
Supplies	1		1		1	1			1		1	1	7	6
Insurance	6												6	5
Equipment													0	0
Depreciation	2	1	2	1	2	1	2	2		1		1	15	18
Maintenance Contract													0	0
Travel							1						1	0
All Other	1	1	1		1		1		1		1		7	5
Administrative Fee	4	2	3	2	2	2	3	2	2	2	3	2	29	28
TOTAL EXPENSES	22	14	17	11	14	12	16	13	13	12	15	13	172	166
NET GAIN/(LOSS)	73	62	46	43	37	66	95	85	113	133	129	81	963	1,009

SMITHSONIAN INSTITUTION
WEEKEND PARKING
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
INCOME														
Weekend Parking	13	13	12	9	13	11	10	8	10	14	12	13	138	130
EXPENSE														
Salary	5	5	6	5	5	5	6	5	6	6	6	5	65	42
Benefits	2	2	3	2	2	2	2	2	2	3	2	2	26	15
Printing													0	0
Computer Usage													0	0
Rent													0	0
Supplies		1						1					2	3
Insurance	3												3	2
Equipment													0	0
Depreciation													0	0
Maintenance Contract													0	0
Travel													0	0
All Other				1				1				1	3	3
Administrative Fee	2	2	2	2	1	1	1	2	2	2	1	2	20	13
TOTAL EXPENSES	12	10	11	10	8	8	9	11	10	11	9	10	119	78
NET GAIN/(LOSS)	1	3	1	(1)	5	3	1	(3)		3	3	3	19	52

SMITHSONIAN PRESS
RECAP
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
REVENUE														
Direct Mail	351	656	126	24	422	1,725	701	399	457	789	1,427	228	7,305	8,615
University Press	110	106	203	103	109	103	98	95	103	101	113	105	1,349	1,055
Recordings	249	210	32	919	253	32	243	269	534	450	525	949	4,665	3,850
GROSS SALES	710	972	361	1,046	784	1,860	1,042	763	1,094	1,340	2,065	1,282	13,319	13,520
LESS: Rtns. & Cred.	40	53	28	58	45	100	56	43	60	72	109	69	733	758
NET SALES	670	919	333	988	739	1,760	986	720	1,034	1,268	1,956	1,213	12,586	12,762
LESS: Cost of Sales	162	201	67	264	196	411	237	214	213	329	335	267	2,896	2,812
GROSS MARGIN	508	718	266	724	543	1,349	749	506	821	939	1,621	946	9,690	9,950
Other Income	3	2	4	4	2	2	2	4	4	2	3	3	35	45
TOTAL INCOME	511	720	270	728	545	1,351	751	510	825	941	1,624	949	9,725	9,995
DIRECT COSTS														
Postage	24	35	12	25	26	68	42	24	34	45	53	30	418	407
Fulfillment	51	60	18	72	52	125	54	42	82	80	113	84	833	885
Developmental Costs	1		1	16	4	113		1		1	217	145	499	377
Plant Costs	12	13	13	10	11	132	15	15	10	10	146	12	399	635
Prom./Advertising	213	273	46	286	213	470	303	192	353	377	457	316	3,499	3,690
Comm./Royalties	18	23	26	55	36	16	31	29	63	58	35	56	446	497
Test Cost	16	4				25					32	13	90	129
TOTAL DIRECT COSTS	335	408	116	464	342	949	445	303	542	571	1,053	656	6,184	6,620
OPERATING COSTS														
Salary	61	64	63	65	62	65	64	66	62	64	65	67	768	757
Benefits	25	27	26	28	25	27	27	28	27	27	28	28	323	334
Travel	6	2	1	4	2	2	4	2	6	5	3	7	44	35
Real Property Rent	8	8	8	8	8	7	8	8	8	8	8	8	95	58
Equipment Rental	1	1	2	1	1		2	1	1	2	1	1	14	28
Postage		1		1	2			2		1	2		9	13
Professional Svcs.	12	12	13	13	12	12	12	13	12	12	12	13	148	115
Supplies	2	2	1	1	1	2	2	2	1	1	1	1	17	13
Equipment	2	2	1	1	3	2	2	3	2	3	3	2	26	12
Insurance	1	1	1	1	2	3	1	1	1	3	1	2	18	15
Bad Debt Expense	44	57	9	83	46	114	61	48	72	87	141	98	860	1,117
Other	1	2	3	2	1	0	4	1	1	1	3	3	22	18
Administrative Fee	47	45	46	47	46	45	47	46	45	47	46	45	552	580
TOTAL OPERATING COSTS	210	224	174	255	211	279	234	221	238	261	314	275	2,896	3,095
TOTAL COSTS	545	632	290	719	553	1,228	679	524	780	832	1,367	931	9,080	9,715
NET GAIN/(LOSS)	(34)	88	(20)	9	(8)	123	72	(14)	45	109	257	18	645	280

SMITHSONIAN PRESS
DIRECT MAIL DIVISION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
REVENUE - Direct Mail														
GROSS SALES	351	656	126	24	422	1,725	701	399	457	789	1,427	228	7,305	8,615
LESS: Rtns. & Cred.	17	32	6	2	21	88	34	20	23	39	72	11	365	455
NET SALES	334	624	120	22	401	1,637	667	379	434	750	1,355	217	6,940	8,160
LESS: Cost of Sales	63	116	22	5	109	384	145	130	67	206	197	39	1,483	1,535
GROSS MARGIN	271	508	98	17	292	1,253	522	249	367	544	1,158	178	5,457	6,625
Other Income													0	0
TOTAL INCOME	271	508	98	17	292	1,253	522	249	367	544	1,158	178	5,457	6,625
DIRECT COSTS														
Postage	15	25	3	1	15	59	31	15	17	29	36	8	254	269
Fulfillment	25	37	5	1	27	117	34	17	35	43	70	15	426	622
Developmental Costs						112					139		251	322
Plant Costs						119					136		255	457
Prom./Advertising	140	208	30	6	130	451	217	112	177	227	322	82	2,102	2,507
Comm./Royalties		7	2		11	1	17		6		1	9	54	59
Test Cost						25					25		50	104
TOTAL DIRECT COSTS	180	277	40	8	183	884	299	144	235	299	729	114	3,392	4,340
OPERATING COSTS														
Salary	31	31	31	31	31	31	31	31	30	31	31	31	371	415
Benefits	13	13	13	13	13	14	13	13	13	13	13	13	157	183
Travel	3	1			1				1	2	2	5	15	12
Real Property Rent	8	8	8	8	8	7	8	8	8	8	8	8	95	58
Equipment Rental			1				1			1			3	18
Postage		1			2			2			2		7	11
Professional Svcs.	7	7	7	7	7	7	7	7	7	7	7	7	84	58
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	8
Equipment			1	1	1	1	2	2	2	2	2	2	16	5
Insurance	1	1	1	1	2	1	1	1	1	1	1	2	14	11
Bad Debt Expense	22	39	7	1	24	112	40	24	26	47	95	13	450	723
Other		2		1			2	1		1		2	9	7
Administrative Fee	25	24	25	25	25	24	25	25	24	25	25	24	296	355
TOTAL OPERATING COSTS	111	128	95	89	115	198	131	115	113	139	187	108	1,529	1,864
TOTAL COSTS	291	405	135	97	298	1,082	430	259	348	438	916	222	4,921	6,204
NET GAIN/(LOSS)	(20)	103	(37)	(80)	(6)	171	92	(10)	19	106	242	(44)	536	421

SMITHSONIAN PRESS
UNIVERSITY PRESS DIVISION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
REVENUE - University Press														
GROSS SALES	110	106	203	103	109	103	98	95	103	101	113	105	1,349	1,055
LESS: Rtns. & Cred.	11	11	20	10	11	10	10	10	10	10	11	11	135	105
NET SALES	99	95	183	93	98	93	88	85	93	91	102	94	1,214	950
LESS: Cost of Sales	21	20	37	19	21	19	19	18	20	19	22	20	255	228
GROSS MARGIN	78	75	146	74	77	74	69	67	73	72	80	74	959	722
Other Income	3	2	4	4	2	2	2	4	4	2	3	3	35	45
TOTAL INCOME	81	77	150	78	79	76	71	71	77	74	83	77	994	767
DIRECT COSTS														
Postage	5	6	7	6	7	7	5	5	7	7	7	6	75	66
Fulfillment	7	7	11	10	8	6	5	5	10	6	8	7	90	75
Developmental Costs	1		1	1		1		1		1	1	1	8	5
Plant Costs	12	13	13	10	11	13	15	15	10	10	10	12	144	178
Prom./Advertising	13	15	8	10	11	11	12	10	15	12	14	12	143	102
Comm./Royalties	15	13	21	14	13	12	11	11	13	12	14	12	161	80
TOTAL DIRECT COSTS	53	54	61	51	50	50	48	47	55	48	54	50	621	506
OPERATING COSTS														
Salary	17	19	19	20	18	20	20	21	19	19	21	22	235	190
Benefits	7	8	8	9	7	8	8	9	8	8	9	9	98	84
Travel	1	1	1	2	1	1	2	2	4	1	1		17	15
Real Property Rent													0	0
Equipment Rental	1	1	1	1	1		1	1	1	1	1	1	11	10
Postage													0	0
Professional Svcs.	2	2	2	2	2	2	2	2	2	2	2	2	24	17
Supplies		1				1		1					3	3
Equipment	2	1			1	1							5	2
Insurance													0	0
Bad Debt Expense	2	2	2	2	2	2	2	2	2	2	2	2	24	36
Other	1		1	1	1		1		1		1	1	8	6
Administrative Fee	9	8	8	9	8	8	9	8	8	9	8	8	100	83
TOTAL OPERATING COSTS	42	43	42	46	41	43	45	46	45	42	45	45	525	446
TOTAL COSTS	95	97	103	97	91	93	93	93	100	90	99	95	1,146	952
NET GAIN/(LOSS)	(14)	(20)	47	(19)	(12)	(17)	(22)	(22)	(23)	(16)	(16)	(18)	(152)	(185)

SMITHSONIAN PRESS
RECORDINGS PROGRAM
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
REVENUE - Recordings														
GROSS SALES	249	210	32	919	253	32	243	269	534	450	525	949	4,665	3,850
LESS: Rtns. & Cred.	12	10	2	46	13	2	12	13	27	23	26	47	233	198
NET SALES	237	200	30	873	240	30	231	256	507	427	499	902	4,432	3,652
LESS: Cost of Sales	78	65	8	240	66	8	73	66	126	104	116	208	1,158	1,049
GROSS MARGIN	159	135	22	633	174	22	158	190	381	323	383	694	3,274	2,603
Other Income													0	0
TOTAL INCOME	159	135	22	633	174	22	158	190	381	323	383	694	3,274	2,603
DIRECT COSTS														
Postage	4	4	2	18	4	2	6	4	10	9	10	16	89	72
Fulfillment	19	16	2	61	17	2	15	20	37	31	35	62	317	188
Developmental Costs				15	4						77	144	240	50
Test Costs	16	4									7	13	40	25
Prom./Advertising	60	50	8	270	72	8	74	70	161	138	121	222	1,254	1,081
Comm./Royalties	3	3	3	41	12	3	3	18	44	46	20	35	231	358
TOTAL DIRECT COSTS	102	77	15	405	109	15	98	112	252	224	270	492	2,171	1,774
OPERATING COSTS														
Salary	13	14	13	14	13	14	13	14	13	14	13	14	162	152
Benefits	5	6	5	6	5	5	6	6	6	6	6	6	68	67
Travel	2			2		1	2		1	2		2	12	8
Real Property Rent													0	0
Equipment Rental													0	0
Postage				1						1			2	2
Professional Svcs.	3	3	4	4	3	3	3	4	3	3	3	4	40	40
Supplies	1						1						2	2
Equipment		1			1			1		1	1		5	5
Insurance						2				2			4	4
Bad Debt Expense	20	16		80	20		19	22	44	38	44	83	386	358
Other			2				1				2		5	5
Administrative Fee	13	13	13	13	13	13	13	13	13	13	13	13	156	142
TOTAL OPERATING COSTS	57	53	37	120	55	38	58	60	80	80	82	122	842	785
TOTAL COSTS	159	130	52	525	164	53	156	172	332	304	352	614	3,013	2,559
NET GAIN/(LOSS)		5	(30)	108	10	(31)	2	18	49	19	31	80	261	44

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
RECAP
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
REVENUES														
Exhibit Income	76	212	63	91	50	266	54	111	117	45	128	217	1,430	1,055
Publications Income	13	10	16	25	11	25	11	9	16	22	22	31	211	100
GROSS SALES	89	222	79	116	61	291	65	120	133	67	150	248	1,641	1,155
LESS: Refunds		1			1	1		1			1		5	
Sales Disc.	5	8	4	4	7	74	4	9	4	4	4	4	131	
NET SALES	84	213	75	112	53	216	61	110	129	63	145	244	1,505	1,155
LESS: Cost of Sales	(17)	18	17	17	17	17	17	17	16	16	16	16	167	213
GROSS MARGIN	101	195	58	95	36	199	44	93	113	47	129	228	1,338	942
PRODUCTION COSTS														
Exhibit Production	5	5	25	5	5	38	5	5	20	5	10	25	153	70
Publication Prod.	3	8	11	7	3	12	7		12	9		19	91	40
Ship.,Trans. & Customs	22	22	22	22	24	22	23	24	23	23	24	30	281	271
Insurance	3	3	3	3	3	3	8	8	9	9	9	9	70	30
Shipping Reimb.	(22)	(23)	(22)	(23)	(22)	(23)	(22)	(23)	(22)	(23)	(22)	(23)	(270)	(272)
TOTAL PROD. COSTS	11	15	39	14	13	52	21	14	42	23	21	60	325	139
OPERATING COSTS														
Salaries	46	46	46	45	45	46	46	46	45	46	46	46	549	443
Benefits	19	19	20	19	19	19	19	19	19	19	19	19	229	195
Travel	7	7	7	9	7	7	7	9	7	7	7	9	90	70
Trans. of Things	2	3	3	1	1	2	2	1	1	1	3	1	21	40
Rent, Comm. & Storage	2	4		2		9		2		2	1	3	25	20
Printing		5		5				5				5	20	15
Supplies	3	4	3	5	1	5	2	5	2	2	4	4	40	30
Fulfillment	2	3	2	3	2	3	2	3	2	3	2	3	30	25
Promotions	6	5	36	1		5			6		1	7	67	55
Bad Debt Expense	2	2	3	2	2	3	2	2	3	2	2	4	29	20
Equipment Depr.	1	1	1	1	1	1	1	1	1	1	1	1	12	
TOTAL OPER. COSTS	90	99	121	93	78	100	81	93	86	83	86	102	1,112	913
Administrative Fee	19	19	19	19	20	20	20	20	20	20	20	20	236	180
TOTAL COSTS	120	133	179	126	111	172	122	127	148	126	127	182	1,673	1,232
NET GAIN/(LOSS)	(19)	62	(121)	(31)	(75)	27	(78)	(34)	(35)	(79)	2	46	(335)	(290)

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
ADMINISTRATION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET
OPERATING EXPENSES													
Salary	46	46	46	45	45	46	46	46	45	46	46	46	549
Benefits	19	19	20	19	19	19	19	19	19	19	19	19	229
Travel - USA	5	5	5	5	5	5	5	5	5	5	5	5	60
Travel - Intl.	2	2	2	4	2	2	2	4	2	2	2	4	30
Transportation	1	2	2			1	2				2		10
Communications		2				1					1	1	5
Printing		5		5				5				5	20
Supplies	2	1	2	1	1	2	2	2	1	1	2	3	20
Miscellaneous		2		2		2		2			2		10
Promotions		1	1	1					1		1	1	6
Equipment Depr.	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL EXPENSES	76	86	79	83	73	79	77	84	74	74	81	85	951

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
EXHIBITIONS DIVISION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET
REVENUES													
Exhibit Income Pre FY 1985	8	3	11	4	6	99	16	16	11	3	83	119	379
Exhibit Income Post FY 1984	63	204	48	82	40	163	34	91	102	38	41	89	995
Paper Panel Exhibits	5	5	4	5	4	4	4	4	4	4	4	5	52
Royalties												2	2
Other												2	2
GROSS SALES	76	212	63	91	50	266	54	111	117	45	128	217	1,430
LESS: Refunds						1							1
Sales Disc.	1	4			3	70		5					83
NET SALES	75	208	63	91	47	195	54	106	117	45	128	217	1,346
PRODUCTION COSTS													
Exh. Prod. (OEC)	3	3	15	3	3	15	3	3	15	3	3	17	86
Ship.,Trans. & Cust.	22	22	22	22	24	22	23	24	23	23	24	30	281
Design			3			3			3			3	12
Photography	2	2	2	2	2	2	2	2	2	2	2	2	24
Professional Svcs.			5			10					5		20
Other Services						8						3	11
Insurance	3	3	3	3	3	3	8	8	9	9	9	9	70
Shipping Reimb.	(22)	(23)	(22)	(23)	(22)	(23)	(22)	(23)	(22)	(23)	(22)	(23)	(270)
TOTAL PROD. COSTS	8	7	28	7	10	40	14	14	30	14	21	41	234
OPERATING COSTS													
Trans. of Things	1	1	1	1	1	1		1	1	1	1	1	11
Storage	2	2		2		8		2		2		2	20
Bad Debt Expense	2	2	2	2	2	2	2	2	2	2	2	3	25
Miscellaneous	1	1	1	2		1		1	1	1		1	10
TOTAL OPER. COSTS	6	6	4	7	3	12	2	6	4	6	3	7	66
TOTAL COSTS	14	13	32	14	13	52	16	20	34	20	24	48	300
NET GAIN/(LOSS)	61	195	31	77	34	143	38	86	83	25	104	169	1,046

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
PUBLICATIONS DIVISION
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET
REVENUES:													
Catalogues	6	5	10	19	4	19	4	4	4	4	4	15	98
Brochures	2	1	1	2	2	2	1	1	2	1	1	2	18
Posters	2	2	2	2	2	2	2	2	2	2	2	3	25
Educ. Kits & Games	1		1		1		1		1		1	1	7
Educ. Books	1	1	1	2	1	1	2	1	1	2	1	2	16
Royalties	1	1	1		1	1	1	1	6	13	13	8	47
GROSS SALES	13	10	16	25	11	25	11	9	16	22	22	31	211
LESS: Refunds		1			1			1			1		4
Sales Disc.	4	4	4	4	4	4	4	4	4	4	4	4	48
NET SALES	9	5	12	21	6	21	7	4	12	18	17	27	159
LESS: Cost of Sales	(17)	18	17	17	17	17	17	17	16	16	16	16	167
GROSS MARGIN	26	(13)	(5)	4	(11)	4	(10)	(13)	(4)	2	1	11	(8)
PRODUCTION COSTS													
Design	3	3	3	3	3	3	3		3	3		3	30
Photography		3		4			4			4		5	20
Professional Svcs.			8			9			9			9	35
Other Services		2								2		2	6
TOTAL PROD. COSTS	3	8	11	7	3	12	7		12	9		19	91
OPERATING COSTS													
Trans. of Things													0
Fulfillment	2	3	2	3	2	3	2	3	2	3	2	3	30
Bad Debt Expense			1			1			1			1	4
Promotions	6	4	35			5			5			6	61
TOTAL OPER. COSTS	8	7	38	3	2	9	2	3	8	3	2	10	95
TOTAL COSTS	11	15	49	10	5	21	9	3	20	12	2	29	186
NET GAIN/LOSS	15	(28)	(54)	(6)	(16)	(17)	(19)	(16)	(24)	(10)	(1)	(18)	(194)

SMITHSONIAN INSTITUTION
ADMINISTRATIVE COSTS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Secretary's Office	39	45	47	45	39	41	39	45	35	34	33	47	489	535
Special Asst. to Secretary													0	103
Under Secretary	7	7	9	8	7	9	7	8	9	7	8	8	94	114
Audits & Investigations	18	9	12	9	11	10	11	9	12	9	11	11	132	98
Development Office	67	56	55	67	61	59	68	58	57	69	60	59	736	632
Development Office-Quad. 2	1						1						2	4
Development Office- C-H	24	22	22	22	22	22	22	22	22	22	22	22	266	250
General Counsel	37	25	26	25	25	26	25	25	26	25	25	25	315	308
Asst. Secy. - History & Art			1			1						2	4	3
Asst. Secy. - Public Service	6	6	6	6	6	7	6	6	6	6	6	6	73	32
Directorate-Int. Activities	8	9	9	8	9	8	8	10	8	9	9	9	104	97
TOTAL SECRETARY	207	179	187	190	180	183	187	183	175	181	174	189	2,215	2,176
Office of the Treasurer	14	49	36	64	15	17	20	19	17	34	14	20	319	336
Accounting & Fincl. Svcs.	144	155	150	161	160	142	154	150	145	154	151	142	1,808	1,625
Risk Management	19	25	26	27	20	19	20	20	20	20	19	19	254	600
Financial Mgmt & Planning	102	86	69	65	69	66	73	68	68	65	72	69	872	0
TOTAL TREASURER	279	315	281	317	264	244	267	257	250	273	256	250	3,253	2,561
Asst. Secy. - Administration	6	20	8	4	4	7	5	4	6	4	5	6	79	71
Personnel Administration	79	69	66	67	66	71	67	67	66	68	66	66	818	627
Equal Opportunity	4	4	6	4	5	7	4	5	6	5	4	8	62	50
Travel Services	6	6	5	6	6	3	6	6	4	6	6	3	63	62
Programming & Budget	34	36	34	40	33	36	33	34	32	34	38	37	421	370
Supply Services	29	25	23	27	25	22	28	24	25	24	22	22	296	253
Contracts Office	27	27	27	27	27	27	27	27	27	27	27	27	324	335
Photo Services-Duplicating	16	14	14	15	14	14	15	15	15	14	14	15	175	164
Information Resource Mgmt.	65	77	68	67	88	65	67	67	69	67	67	64	831	768
OIRM - Mgmt. Info. Systems													0	350
Management Analysis Office	7	6	6	7	6	6	7	6	6	7	7	6	77	76
Office of Special Events	13	13	14	14	13	14	14	13	14	14	13	14	163	157
Design & Construction	31	29	31	29	32	28	30	31	31	30	31	29	362	354
Director, Facilities Svcs.	1	2	11	2	1	2	9	2	1	2	1	2	36	106
OPlantS	182	57	57	182	57	180	57	57	183	58	57	102	1,229	1,027
Keeper of the Castle	3	3	1	3	3	2	3	3	1	3	3	1	29	27
TOTAL, ASST. SECY. ADMIN.	503	388	371	494	380	484	372	361	486	363	361	402	4,965	4,797
Public Affairs	26	76	33	25	26	24	29	25	29	29	27	29	378	223
SI Libraries	28	27	28	27	27	29	28	27	28	27	28	29	333	277
SI Archives	4	4	13	7	4	7	4	7	7	4	4	6	71	60
Contingency, Administration	21	20	21	21	21	21	21	21	20	21	21	21	250	126
TOTAL OTHER	79	127	95	80	78	81	82	80	84	81	80	85	1,032	686
GRAND TOTAL ADMINISTRATION	1,068	1,009	934	1,081	902	992	908	881	995	898	871	926	11,465	10,220
SAO Administration	169	174	188	190	198	187	189	216	207	194	209	219	2,340	2,260

SMITHSONIAN INSTITUTION
OVERHEAD RECOVERY & ADMINISTRATIVE FEES
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
Fed. Grants & Contracts	61	61	61	62	61	61	61	62	61	61	61	62	735	725
NON Fed. Grants & Contracts	15	15	16	15	15	16	15	15	16	15	16	15	184	150
Restricted Gifts	21	20	20	21	20	20	21	20	20	21	21	20	245	200
Endowment Income	10	10	11	11	11	11	11	11	11	11	11	11	130	140
Designated Restricted	22	22	22	21	21	21	21	21	21	21	21	21	255	255
Revolving Funds	22	22	22	22	22	22	23	23	23	23	23	23	270	272
P&L Activities	443	441	440	443	438	445	442	442	440	443	442	442	5,301	4,578
TOTAL O/H RECOVERY S.I.	594	591	592	595	588	596	594	594	592	595	595	594	7,120	6,320
ADMINISTRATIVE FEES S.I.														
R.I.F.	10	10	11	10	10	11	10	10	11	10	11	11	125	125
W.W.I.C.S.	14	14	14	14	15	14	14	14	14	15	14	14	170	145
Other	2	2	2	2	2	2	2	3	2	2	2	2	25	70
From SAO Recovery	32	34	37	37	39	37	37	42	41	38	42	44	460	340
TOTAL ADM FEES S.I.	58	60	64	63	66	64	63	69	68	65	69	71	780	680
TOTAL RECOVERY S.I.	652	651	656	658	654	660	657	663	660	660	664	665	7,900	7,000
OVERHEAD RECOVERY SAO														
Grants & Contracts	193	199	217	219	229	215	218	250	240	223	243	254	2,700	2,450
Special Purpose & Other	2	3	2	3	2	3	2	3	2	3	2	3	30	30
Computer Center	6	6	6	5	6	6	6	5	6	6	6	6	70	120
To S.I. Recovery	(32)	(34)	(37)	(37)	(39)	(37)	(37)	(42)	(41)	(38)	(42)	(44)	(460)	(340)
Total O/H Rec. SAO	169	174	188	190	198	187	189	216	207	194	209	219	2,340	2,260
GRAND TOTAL ALL O/H RECOVERY	821	825	844	848	852	847	846	879	867	854	873	884	10,240	9,260
P&L ACTIVITIES														
Business Management	7	7	7	7	7	7	7	7	8	8	8	8	88	57
Museum Shops	96	97	96	97	96	97	97	96	97	97	97	97	1,160	984
Mail Order	44	44	44	44	44	44	44	44	44	44	44	44	528	364
Parking	10	8	9	8	7	7	8	8	7	8	8	8	96	90
Concessions	3	4	4	4	4	4	4	4	4	4	4	4	47	25
TOTAL BUSINESS MANAGEMENT	160	160	160	160	158	159	160	159	160	161	161	161	1,919	1,520
Magazine	158	158	158	158	158	158	158	158	158	158	157	157	1,894	1,671
SI Press	47	45	46	47	46	45	47	46	45	47	46	45	552	580
Resident Associates	30	30	30	31	30	32	30	31	30	31	30	32	367	334
National Associates	29	29	27	28	26	31	27	28	27	26	28	27	333	280
SITES	19	19	19	19	20	20	20	20	20	20	20	20	236	180
Photo Sales													0	13
TOTAL P&L ACTIVITIES	443	441	440	443	438	445	442	442	440	443	442	442	5,301	4,578

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
SCIENCE														
Scientific Studies			10		30	8					10		58	58
Cuban Academy of Science		2	1		2		1						6	5
Chinese Exchange Program		4				4		2		3	1		14	0
Educational Research													0	48
Marine Systems Laboratory	1	1	2	1	1	4	1	1	2	1	1	3	19	38
NMNH-Galapagos Publication													0	5
NMNH-Wetmore Project													0	32
SAO Independent R&D	1	2	1	3	1	2	1	2	2	8		2	25	0
STRI	9	8	9	8	10	12	9	9	11	9	10	11	115	96
SERC	4	5	5	4	4	3	4	5	9	9	10	9	71	72
Director, NZP	7	7	9	9	7	6	7	7	7	7	7	10	90	88
Science, Discretionary				1	1			1	1	1	1	1	7	4
Science, Special Events	3	16	2	6	2	2	6	10	5	4	3	2	61	51
TOTAL SCIENCE	25	45	39	32	58	41	29	37	37	42	43	38	466	497
HISTORY & ART														
Director, NMAH	12	12	12	12	12	12	12	12	12	12	12	12	144	112
NMAH-Furniture Collection			3			3			4				10	14
NMAH-Sultner Photos	1	8	2	2	2	3	2	2	3	3	1	3	32	33
Trustee Expenses-All Units	4	1	10	1		2	3	12	3	4			40	35
Center for Asian Art	4	4	5	4	4	4	4	4	5	4	4	4	50	50
Barney House Repairs		1				6	1			6		1	15	15
NMAA-Afro-American Arts													0	14
Cooper-Hewitt, General	34	34	36	34	34	36	34	34	36	34	34	36	416	400
Cooper-Hewitt, Exhibitions											39		39	260
Cooper-Hewitt, Operations	22	22	21	22	22	22	22	22	21	22	22	21	261	40
Nat'l Museum of African Art	3	3	4	3	3	3	3	7	4	3	3	6	45	78
Anacostia Neighborhood Mus.	3	3	4	3	3	4	3	4	3	3	3	3	39	36
History & Art, Discretionary					1	1		1	1	1	5		10	8
History & Art, Special Events	7	14	6	4	6	3	9	12	4	2		11	78	78
TOTAL HISTORY & ART	90	102	103	85	87	99	93	110	96	94	123	97	1,179	1,173
TOTAL THIS PAGE	115	147	142	117	145	140	122	147	133	136	166	135	1,645	1,670

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
PUBLIC SERVICE														
A/S Public Service-Intl. Ctr.													0	437
Telecommunications	52	47	44	47	47	44	47	47	45	47	46	44	557	525
Visitors Info.& Assoc.Recep.	56	61	62	58	66	56	59	64	59	60	59	65	725	646
SI Comm. for Wider Audience	3	3	2	3	3	2	3	3	2	3	3	1	31	0
Public Service, Discretionary						1						1	2	5
Public Service, Special Events									6				6	0
TOTAL PUBLIC SERVICE	111	111	108	108	116	103	109	114	112	110	108	111	1,321	1,613
MUSEUM PROGRAMS														
Dentzel Carousel	2												2	2
Minority Training Awards		1		1		1		1		1		1	6	6
SI Libraries-Books													0	25
SI Archives-Photo Guide	8	8	19	11	9	9	9	11	12	9	9	7	121	84
Museum Pgms., Discretionary				1						1			2	1
Museum Pgms., Special Events		1		1			2		1		2		7	7
TOTAL MUSEUM PROGRAMS	10	10	19	14	9	10	11	12	13	11	11	8	138	125
INTERNATIONAL ACTIVITIES														
Directorate-CAORC									21				21	0
Columbus Quincentennial	8	16	17	6	6	3	6	6	4	6	6	4	88	0
Directorate-Div. of Prgms.	32	61	24	26	37	25	23	25	42	38	26	41	400	0
Intl. Acts., Discretionary		1				1				1			3	0
Intl. Acts., Special Events												2	2	0
TOTAL INTL. ACTIVITIES	40	78	41	32	43	29	29	31	67	45	32	47	514	0
SPECIAL PROGRAMS														
Office of Folklife Programs	43	45	41	43	50	43	43	45	57	82	100	42	634	555
Folklife Trustee Expenses										1			1	1
Symposia & Seminars	14	9	8	10	9	10	13	34	13	9	8	11	148	119
Elementary & Secondary Ed.	8	3	4	5	4	4	2	4	25	23	24	4	110	73
OESE Career Awareness Pgm.	8	8	6	4	4	8	4	4	5	4	4	6	65	39
Fellowships & Grants	9	10	10	11	10	10	9	11	9	10	9	10	118	88
Cooperative Education Pgm.													0	33
Special Pgms., Special Events			1							8			9	9
TOTAL SPECIAL PROGRAMS	82	75	70	73	77	75	71	98	109	137	145	73	1,085	917
TOTAL THIS PAGE	243	274	238	227	245	217	220	255	301	303	296	239	3,058	2,655

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
ASSOCIATE PROGRAMS														
OMD - International Ctr.													0	57
TOTAL ASSOCIATE PROGRAMS													0	57
ADMINISTRATION														
Annuitants Allotment	3	3	3	3	3	2	3	3	3	3	3	2	34	23
Secretary's Residence	1	1	1	1	1	1	1	1	1	1	1		11	0
Board of Regents				3				4				3	10	10
Secy. Office-Saudi Arabia													0	11
Ofc. of Secretary Emeritus	5	5	6	5	5	5	5	5	6	5	4	5	61	86
Secretary's Research Lab	5	4	6	5	5	7	6	5	6	5	4	6	64	62
Secy. Emeritus Research Fund	2	1	2	2	2	2	2	2	2	2	1	2	22	22
Annual Leave Amortization	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(11)	(11)	(11)	(11)	(11)	(139)	(139)
OEO General	4	4	4	6	2	1	1	3	2	1	2	1	31	31
SI Recreation Association			1			1							2	2
Admin., Discretionary						1							1	1
Admin., Special Events													0	2
Contingency, General Fund	33	32	32	32	31	32	32	31	32	32	32	33	384	341
TOTAL ADMINISTRATION	41	38	43	45	37	40	38	43	41	38	36	41	481	452
FACILITIES SERVICES														
Guard Picnic										7			7	7
OPlantS Picnic										5			5	4
Horticulture, Special Events	2	1											3	3
TOTAL FACILITIES SERVICES	2	1								12			15	14
BAL. FWD. PRIOR PAGES	358	421	380	344	390	357	342	402	434	439	462	374	4,703	4,325
GRAND TOTAL, Prog. Allotments	401	460	423	389	427	397	380	445	475	489	498	415	5,199	4,848

SMITHSONIAN INSTITUTION
TRANSFERS
FY 1986

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1986 BUDGET	FY 1985 BUDGET
GENERAL FUND TRANSFERS														
Ofc. of Fellowships & Grants														
Fellowship Awards	375			375			375			350			1,475	1,175
Collaborative Education	30			25			25						80	80
Regents Fellowships	35			35			35			35			140	130
Native American Pgm.	15			10			15			10			50	50
COOP Pgm., Howard Univ.	10			5			5			5			25	25
Education Fellowships	10			10			5			5			30	0
SAO Fellowships	85			80			85			80			330	310
SERC Fellowships	25			25			20			20			90	85
STRI Fellowships	10			10			5			10			35	35
CAL - M.S. Program													0	90
SUBTOTAL, FELLOWSHIPS	595			575			570			515			2,255	1,980
Research Opportunities Fund	100			100			100			100			400	250
Collections Acquisition	300			250			300			250			1,100	1,100
Scholarly Studies	250			250			250			250			1,000	550
Educational Outreach	150			125			150			125			550	550
Smithson Society Awards									250				250	200
NASM Theater				(20)			(15)			(180)		(180)	(395)	(230)
Special Exhibition Program	750			750			750			750			3,000	3,000
IBM Conversion		840											840	500
Intl. Center Workshop Stipends	25			25			25			25			100	0
HMSG-20th Century Consort												19	19	0
NMAH-Chamber Music												20	20	0
African Art Purchase			500										500	0
TOTAL, G/F TRANSFERS	2,170	840	500	2,055			2,130		250	1,835		(141)	9,639	7,900
REVENUE SHARING TRANSFERS														
Museum Shops	33	65	80	(77)	(41)	8	86	68	124	90	121	(7)	550	400
Product Development		19	1		19	3		17		2	19		80	0
Concessions & Other	15	10	10	10	5	10	20	20	15	20	20	15	170	10
TOTAL REVENUE SHARING	48	94	91	(67)	(17)	21	106	105	139	112	160	8	800	410
PLANT TRANSFERS														
Plant Contingency													0	300
African Art	22												22	22
TOTAL PLANT	22												22	322
ENDOWMENT TRANSFERS												3,000	3,000	3,000

Smithsonian Institution
FY 1986
Unrestricted Trust Fund Budget

Unit	Staff and Business/1 Fund No.	Staff and Business/1 Amount	Special Events Fund No.	Special Events Amount	Trustee Expenses Fund No.	Trustee Expenses Amount
SCIENCE						
Assistant Secretary	1131P001	$ 3.0	-	$ -	-	$ -
National Museum of Natural History	-	-	1133P002	10.0	-	-
Smithsonian Tropical Research Institute	-	-	1134P002	9.0	-	-
National Zoological Park	1135P001	2.0	1135P002	20.0	-	-
Smithsonian Environmental Research Center	-	-	113EP002	4.0	-	-
National Air and Space Museum	-	-	1138P002	8.0	-	-
Smithsonian Astrophysical Observatory	1140P001	1.8	1140P002	10.0	-	-
Total, Science		$ 6.8		$61.0		$ -
HISTORY AND ART						
National Portrait Gallery	1152P001	$ 2.0	1152P002	$13.5	1152P006	$ 2.0
National Museum of American Art	1153P001	2.0	1153P002	13.5	1153P005	15.3
Freer Gallery of Art	1154P001	1.0	1154P002	4.5	1154P005	4.0
Sackler Gallery	1154P201	1.0	-	-	1154P203	2.0
National Museum of American History	1155P001	1.0	1155P002	15.0	1155P014	5.0
Hirshhorn Museum and Sculpture Garden	1156P001	1.0	1156P002	8.0	1156P006	3.5
National Museum of African Art	1157P001	1.0	1157P002	4.5	1157P005	5.0
Cooper-Hewitt Museum	1158P001	1.0	1158P002	15.0	1158P005	1.2
Joseph Henry Papers	1159P001	.2	-	-	-	-
Archives of American Art	-	-	115BP002	2.0	115BP003	2.0
Anacostia Neighborhood Museum	-	-	1169P002	2.0	-	-
Total, History and Art		$10.2		$78.0		$40.0
PUBLIC SERVICE						
Assistant Secretary	1161P001	$ 2.0	-	$ -	-	$ -
VIARC	-	-	116FP002	6.0	-	-
Total, Public Service		$ 2.0		$ 6.0		$ -

Unit	Staff and Business /1 Fund No.	Staff and Business /1 Amount	Special Events Fund No.	Special Events Amount	Trustee Expenses Fund No.	Trustee Expenses Amount
MUSEUM PROGRAMS						
Assistant Secretary	1170P001	$ 2.0	1170P002	$ 5.0	-	$ -
Smithsonian Institution Libraries	-	-	116DP002	2.0	-	-
Total, Museum Programs		$ 2.0		$ 7.0	-	$ -
DIRECTORATE OF INTERNATIONAL ACTIVITIES						
Office of Service and Protocol	1179P001	$ 3.0	-	-	-	$ -
Directorate	-	-	117DP002	2.0	-	-
Total, Directorate of Int'l Activities		$ 3.0		$ 2.0	-	$ -
SPECIAL PROGRAMS						
Office of Fellowships and Grants	-	$ -	1119P002	$ 2.0	-	$ -
Folklife Program	-	-	115DP002	7.0	115DP009	1.0
Total, Special Programs		$ -		$ 9.0	-	$ 1.0
ADMINISTRATION						
Congressional Liaison	111JP001	$ 1.4	-	$ -	-	$ -
FACILITIES SERVICES						
Office of Horticulture	-	$ -	1178P002	$ 3.0	-	$ -
UNDISTRIBUTED SPECIAL EVENTS	-	$ -	112BP000	$ 34.0	-	-
GRAND TOTAL		$25.4		$200.0	-	$41.0

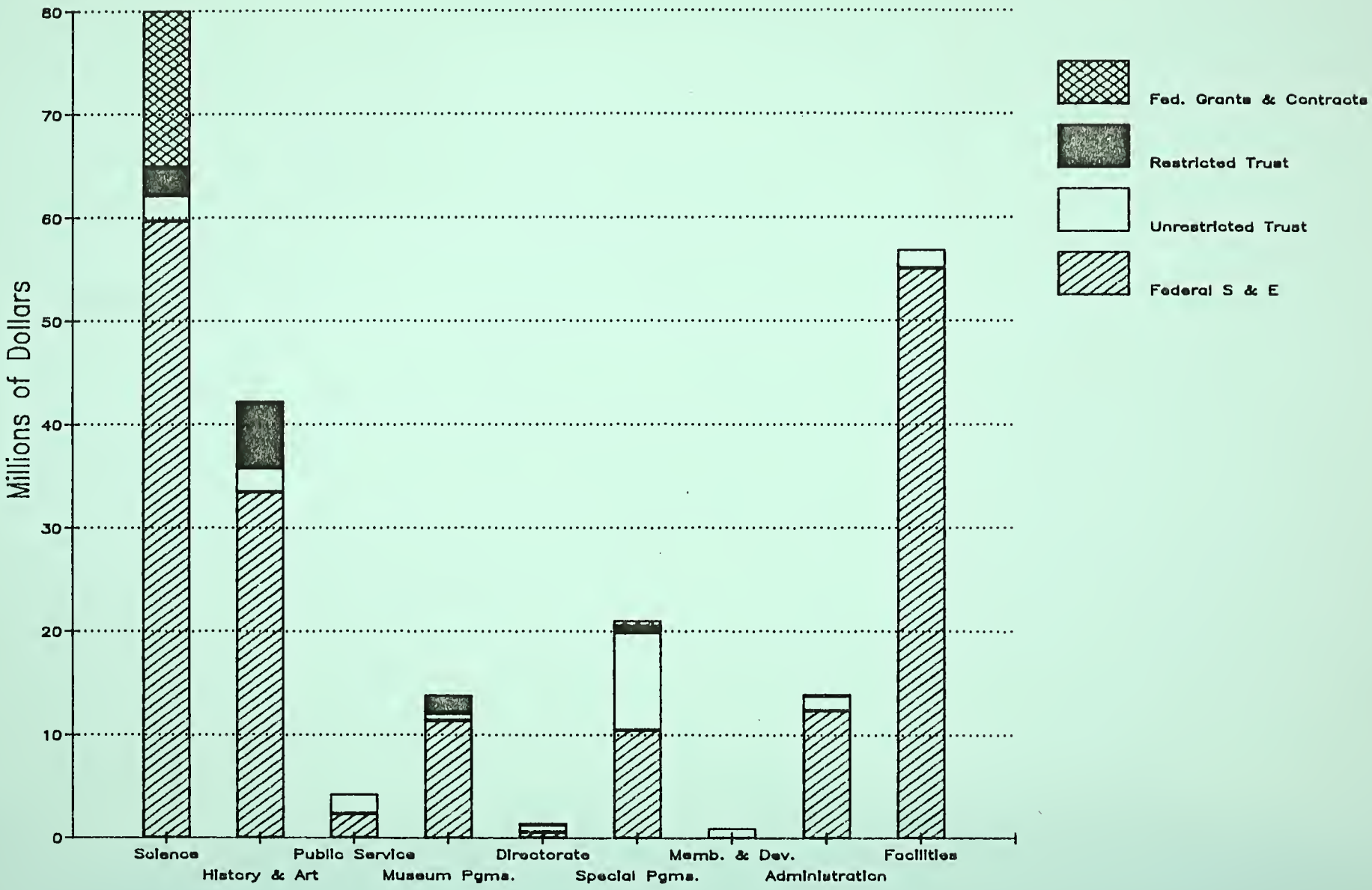
/1 Does not include staff and business allotments which are included in the units' operating budgets.

Section C

FY 1985 – FY 1987

Summaries of All Operating Funds

Smithsonian Institution
Summary of All Operating Funds
FY 1986 Estimates



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* Assistant Secretary for Science *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Assistant Secretary for Scienc		3100	10	390.0	390.0	10	417.0	417.0	10	417.0	417.0
Office of Educational Research		3100	4	168.0	168.0	2	90.0	90.0	2	90.0	90.0
Nat'l Science Resource Center		3100		.0	.0		.0	.0	1	250.0	250.0
Total: Federal S & E			14	558.0	558.0	12	507.0	507.0	13	757.0	757.0
STAFF & BUSINESS-ASST SECY, SC	1131P001	3100		.0	2.0		.0	3.0		.0	3.0
CHINESE EXCHANGE PROGRAM	1131P004	3100		.0	.0		.0	14.0		.0	14.0
CUBAN ACADEMY OF SCIENCE DELEG	1131P007	3100		.0	5.0		.0	6.0		.0	6.0
SCIENTIFIC STUDIES	1131P012	3100		.0	58.0		.0	58.0		.0	58.0
Office of Educational Research	1131P013	3100		.0	15.0		.0	.0		.0	.0
MARINE SYSTEMS LABORATORY	1131P028	3100	1	.0	38.0	1	.0	19.0	1	.0	20.0
Total: Program Allotment			1	.0	118.0	1	.0	100.0	1	.0	101.0
CHINA VISIT	1231P004	3100		.0	19.9		.0	.0		.0	.0
SCIENTIFIC STUDIES - DARWIN	1231P014	3100		.0	25.0		.0	.0		.0	.0
CHINA SCIENTIFIC EXCHANGE PROG	1331B001	3100		1.0	1.2		.8	1.1		.7	1.1
ALDABRA APPEAL	1331B003	3100		.1	.0		.1	.0		.1	.0
ASSISTANT SECRETARY/ SCIENCE F	1331B004	3100		.1	2.3		1.0	.0		1.0	.0
FAMILY LEARNING PROJECT CALEND	1331B006	3100		1.0	.0		1.0	.0		1.0	.0
WALCOTT RESEARCH FUND ESTATE	14744500	3100		.0	.0		3.7	.0		.0	.0
Total: Special Purpose, Other			0	2.0	48.0	0	7.0	1.0	0	3.0	1.0
BAIRD, SPENCER FULBERTON-FUND	14404500	3100		.4	.0		.0	.0		6.0	.0
HODGKINS - RIPLEY	14422500	3100		.0	5.0		.0	.0		.6	.0
NELSON, EDWARD W. -ORNITHOLOGY	14430500	3100		3.7	.0		.0	.0		.1	.0
REID, ADDISON T. FUND	14436500	3100		4.2	.0		4.6	.0		4.5	.0
ROLLINS, MIRIAM & WILLIAM	14438500	3100		14.9	.0		16.7	.0		15.9	.0
SPRAGUE FUND	14441000	3100		89.5	.0		99.9	.0		89.9	.0
WALCOTT FUND- ORGINAL BEQUEST	14444000	3100		18.8	.0		12.8	.0		19.9	.0
WALCOTT FUND- BOTANICAL	14445000	3100		.0	.0		.0	.0		.4	.0
GEORGE BECKER FUND	14506000	3100		.0	.0		1.0	.0		.7	.0
JOHNSON, E.R. FENIMORE	14524000	3100		1.1	.0		1.3	.0		1.1	.0
ROEBLING SOLAR RESEARCH FUND	14538000	3100		.0	.0		.0	.0		3.6	.0
ATHERTON SEIDELL ENDOWMENT	14540200	3100		.0	.0		105.6	75.0		96.9	75.0
Total: Endowment Income			0	133.0	5.0	0	242.0	75.0	0	240.0	75.0
CONSERVATION AND SCIENCE	15860600	3100		2.3	.0		2.2	.0		2.2	.0
DARWIN FOUNDATION - ADMINISTRA	15867000	3100		54.0	94.0		52.4	50.0		52.1	50.0
HERMAN J MOSER FUND	15870300	3100		3.9	.0		3.4	.0		3.3	.0
WILDLIFE STUDIES IN NEPAL	16564102	3100		.8	.0		.8	1.2		.7	1.2
ROCKEFELLER BRO. FD. TEACH.	16568900	3100		.2	4.9		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Science *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 EXPENSE
HOME LEARNING: GROUP SCIENCE S	165A6700	3130		.0	.3		.0	.0		.0	.0
ADITI-FESTIVAL OF INDIA	165B5900	3100		2.5	2.5		.0	.0		.0	.0
NATIONAL SCIENCE RESOURCE CENT	A3100604	3100		.0	.0		.0	.0	2	500.0	500.0
Total: Gifts & Foundation Grants			0	64.0	102.0	0	59.0	51.0	2	558.0	551.0
COMMUNITY-BASED SCIENCE FOUNDA	16615100	3130	1	69.7	69.7		.0	.0		.0	.0
MANPOWER RESEARCH & ADVISORY S	16761501	3100	2	189.9	189.9	2	196.0	196.0	2	198.9	198.9
MANPOWER RESEARCH & ADVISORY S	16761502	3100		48.0	48.0		28.6	28.6		29.5	29.5
NATIONAL SCIENCE RESOURCE CENT	A3100603	3100		.0	.0	15	450.0	450.0	15	900.0	900.0
Total: Federal Grants & Contracts			3	308.0	308.0	17	675.0	675.0	17	1,128.0	1,128.0
Total-Assistant Secretary for Science			18	1,065.0	1,139.0	30	1,490.0	1,409.0	33	2,686.0	2,613.0

Assistant Secretary for Science ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	18	1,139	14	558	1	118	0	48	0	107	3	308
FY 1986 BUDGET	30	1,409	12	507	1	100	0	1	0	126	17	675
FY 1987 ESTIMATE	33	2,613	13	757	1	101	0	1	2	626	17	1,128

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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 EXPENSE
Museum of Natural History/ Mus		3300	510	20,281.0	20,281.0	510	21,890.0	21,890.0	513	22,415.0	22,415.0
Total: Federal S & E			510	20,281.0	20,281.0	510	21,890.0	21,890.0	513	22,415.0	22,415.0
SPECIAL EVENTS-NNH/MOM	1133P002	3310		.0	14.3		.0	10.0		.0	10.0
NATURAL HISTORY G&C OVER&UNDER	1133P009	3300		.0	11.0		.0	.0		.0	.0
BORNEO EXPEDITION	1133P019	3300		.0	2.5		.0	.0		.0	.0
SABAH PROJECT	1133P020	3300		.0	1.8		.0	.0		.0	.0
NMNH - TIBETAN PROJECT	1133P021	3320		.0	1.0		.0	.0		.0	.0
NMNH-Galapagos Publication	1133P023	3370		.0	5.0		.0	.0		.0	.0
NMNH - WETMORE PROJECT	1133P027	3300		.0	32.0		.0	.0		.0	.0
WILKES	1133P028	3300		.0	29.5		.0	.0		.0	.0
ROUNDING ADJUSTMENT	R3310600	3310		.0	.5		.0	.0		.0	.0
Total: Program Allotment			0	.0	98.0	0	.0	10.0	0	.0	10.0
NATIONAL ANTHROPOLOGICAL ARCHI	28330400	3320		.1	.1		.1	.1		.1	.1
INVERTEBRATE ZOOLOGY REPRINT F	28330500	3380		.3	.0		.3	.0		.2	.0
WORMS REPRINT FUND	28330501	3380		.3	.0		.2	.0		.2	.0
HUMAN STUDIES FILM SALES	28332200	3322		1.0	.5		1.0	1.0		2.0	2.0
BOTTLE ENCLOSURES NAVY YARD	2833B200	33B0		.8	.0		1.0	.0		1.0	.0
Total: Special Purpose, Bureau Activity			0	3.0	1.0	0	3.0	1.0	0	4.0	2.0
HANDBOOK OF N AMERICAN BIRDS	1233P000	3370		.0	4.0		.0	.0		.0	.0
GALAPAGOS PUBLICATION	1233P001	3370		.0	12.0		.0	.0		.0	.0
WETMORE PROJECT	1233P002	3370		.0	19.4		.0	.0		.0	.0
SHANGHAI EXHIBITION	1233P003	3390		.0	6.7		.0	.0		.0	.0
FESTIVAL OF INDIA-ADITI EXHIBI	1233P004	3317		.0	10.0		.0	.0		.0	.0
IMPROVEMENT OF THE INSECT COLL	1333B001	3340		.5	.2		.4	.2		.4	.2
INVERTEBRATE ZOOLOGY - ROPER	1333B002	3380		.9	2.8		.7	.6		.7	.6
ATOLL RESEARCH BULLETIN	1333B003	3330		1.6	6.0		1.3	6.2		1.0	.3
OFFICE OF ANTHROPOLOGY DISCRET	1333B005	3320		9.7	12.3		3.1	8.8		2.7	2.9
OFFICE OF ANTHROPOLOGY TUITION	1333B007	3320		4.5	4.6		5.1	4.6		5.3	3.5
DEPT. OF BOTANY - LITTLER	1333B009	3330		3.1	.8		2.5	1.2		2.3	1.2
BY WORD INCOME	1333B011	3390		.0	14.5		.0	.8		1.0	1.0
MUSEUM SHOP PRODUCT DEVEL.	1333B012	3310		16.0	184.6		13.9	130.3		17.8	150.0
THE ELEPHANT PRESS FUND	1333B014	3390		13.0	.0		14.0	24.1		16.0	25.3
DISCOVERY ROOM FURNISHINGS	1333B015	3317		.0	.5		.0	1.0		.0	.9
OUTREACH PUBLICATIONS	1333B022	3310		.2	.0		.0	2.0		.0	.0
SOFTWARE FOR COMPUTER - PALEOB	1333B026	3360		.0	2.5		.0	.0		.0	.0
IMPROVEMENT OF INSECT COLLECTI	1333B028	3340		.0	2.5		.0	1.4		.0	.0
MINERAL SCIENCE - GENERAL	1333B029	3350		.2	.2		.3	.3		.3	.3
PURCHASE OF BEETLE COLLECTION	1333B030	3340		.0	2.0		.0	.0		.0	.0
UNDERWATER ARTWORK FOR ECOLOGI	1333B031	3380		.0	2.5		.0	.0		.0	.0
ORGANIZING & COMPUTERIZING TAP	1333B032	3360		.0	1.0		.0	.0		.0	.0

Summaries of All Operating Funds
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* Museum of Natural History/ Museum of Man *
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FELLOWSHIP SUPPORT-EDWARD O MU	1333B033	3370		1.4	1.4		2.4	2.4		1.0	1.0
CUSHMAN LIBRARY-FORAMINIFERA	1333B034	3360		.0	3.0		.0	.0		.0	.0
X-RAY DIFFRACTION CAMERA-DEBYE	1333B035	3350		.0	1.4		.0	.0		.0	.0
MANUSCRIPT CONSERVATION & REST	1333B036	3320		.0	.8		.0	.0		.0	.0
DOCENT EDUCATION	1333B037	3317		.0	.3		.0	.2		.0	.0
COMPUTER WRITING SYSTEM	1333B038	3380		.0	.2		.0	.0		.0	.0
BROMELAID PHOTO PRINTS	1333B039	3330		.0	2.5		.0	.0		.0	.0
WALCOTT FUND ESTATE - NMNH	14744501	3360		57.9	64.5		42.0	42.0		40.0	40.0
LYON, MARCUS WARD-TRUST FUND	14826500	3370		.7	.5		.9	.5		.8	.5
REIMBURSABLE SERVICES	2R330000	3310		.0	6.0		.0	1.0-		.0	1.0
REIMBURSEABLE SERVICE - MSC	2R330010	33G0		.0	.3-		.0	.5-		.0	.2
Total: Special Purpose, Other			0	110.0	369.0	0	87.0	225.0	0	89.0	229.0
BAIRD SPENCER FULLERTON - NMNH	14404502	3300		5.0	5.0		6.0	6.0		.0	.0
BEAUREGARD,CATHERINE MEMORIAL	14405700	3330		6.1	3.5		6.3	6.0		5.8	7.0
BROWN, ROLAND W. FUND - PALEOB	14406500	3360		5.6	3.3		6.0	3.3		5.4	3.3
CANFIELD, FREDRICK - FUND	14407000	3350		6.3	6.2		7.0	7.3		6.3	6.3
CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340		2.0	1.0		2.2	3.0		2.0	2.5
CHAMBERLAIN, FRANCIS LEA-GEM	14408000	3350		2.8	2.8		3.1	3.2		2.8	2.8
CHAMBERLAIN, FRANCIS LEA	14408500	3380		2.9	1.6		2.7	2.9		2.4	2.9
COOPER FUND FOR PALEOBIOLOGY	14409000	3360		3.1	.0		3.5	.0		3.2	.0
DIVISION OF MAMMALS CURATORS	14410000	3370		.5	.9		.5	.5		.5	.5
DRAKE FOUNDATION FUND	14411000	3340		32.3	12.0		34.1	12.0		31.4	12.0
HAROLD LUDERBACK FRANCIS DROUE	14411300	3330		5.1	9.0		5.7	12.0		5.1	6.0
HENDERSON, EDWARD P. METEORITE	14417300	3350		.0	.0		.1	.0		.0	.0
HILLYER, VIRGIL-FUND.	14421000	3320		2.1	2.8		1.8	2.0		1.6	1.0
HITCHCOCK LIBRARY FUND	14421500	3330		.2	.3		.2	.2		.2	.2
HRDLICKA RESEARCH FUND	14423000	3320		8.0	6.5		8.8	9.0		7.9	8.5
HUGHES, BRUCE FUND	14423500	3320		4.2	13.5		4.0	5.0		3.5	6.0
KELLOGG, REMINGTON-MEMORIAL	14424500	3360		3.8	3.0		3.9	4.0		3.5	4.0
KRAMAR, NADA	14424600	3370		.5	.4		.5	.4		.5	.4
MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320		3.1	1.0		3.0	1.3		2.8	1.0
MINERAL FUND - DESAUTELS	14428600	3350		12.4	12.4		14.0	14.3		12.6	12.6
WILLIAM A MITCHELL FUND	14428700	3310		1.8	4.1		2.0	2.0		1.8	1.8
SEWARD JOHNSON FUND - SUBMERSI	14432100	33H0		481.3	470.4		534.6	525.0		481.3	472.3
ROEBLING COLLECTION FUND	14437500	3350		16.9	17.0		18.9	18.9		16.9	16.9
SPRAGUE FUND	14441011	3350		67.7	77.7		53.0	53.0		50.0	50.0
SPRINGER, FRANK FUND	14441500	3360		5.2	6.2		5.1	.0		4.9	.0
STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300		.8	1.0		.9	1.0		.8	1.0
WALCOTT FUND - OLSEN	14444003	3370		.0	.0		9.2	20.0		.0	.0
WALCOTT FUND - BOTANICAL - NMN	14445001	3330		.0	4.8		10.5	18.0		9.0	9.0
S.W. WILLISTON DIPTERA	14445200	3340		.5	1.0		.5	.5		.4	.5
ARMSTRONG, EDWIN JAMES-FUND	14502000	3360		.4	.0		.4	.0		.4	.0
GEORGE BECKER FUND	14506002	3350		10.6	14.3		22.0	22.0		20.0	20.0
PAUL E DESAUTELS FUND	14509500	3350		1.6	.0		1.7	.0		1.6	.0
GAVER, GORDON (DIV.OF REPTILES	14510500	3370		.7	1.1		.6	.7		.6	.7
NOYES FUND	14531000	3320		.3	.0		.4	.5		.2	1.5

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* Museum of Natural History/ Museum of Man *
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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECT FT*	FY 1985 PROJECT INCOME	FY 1985 PROJECT EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
MARINE STATION AT LINK PORT-HU	14532000	33H0	5	442.1	427.4	5	479.0	480.0	5	427.5	492.5
RATHBUM, RICHARD-MEMORIAL FUND	14536000	3380		3.4	3.2		3.3	2.5		2.9	2.5
FY 84 SEIDELL FUND	14540244	3300		.0	10.7		.0	.0		.0	.0
FY 84 SEIDELL FUND	14540248	3300		.0	3.0		.0	.0		.0	.0
FY 84 SEIDELL FUND	14540249	3300		.0	3.3		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540252	3300		.0	13.0		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540257	3300		.0	2.0		.0	.0		.0	.0
THE LEONARD P SCHULTZ FUND	14543500	3370		11.6	5.0		10.3	14.0		9.0	14.0
Total: Endowment Income			5	1,151.0	1,150.0	5	1,266.0	1,251.0	5	1,125.0	1,160.0
IMPROVEMENT OF INSECT COLLECTI	15803500	3340		4.3	1.7		4.3	1.4		4.3	1.4
SOUTHWESTERN BANTU RESEARCH	15825100	3320		.1	.0		.1	.0		.1	.0
ANTHROPOLOGICAL RESEARCH	15828800	3320		31.2	37.0		36.8	36.7		36.0	39.6
BOOKBINDING FUND	15830040	3380		.1	.0		.1	.0		.1	.9
LATIN AMERICAN ARCHEOLOGY	15834200	3320		8.8	9.4		8.8	9.4		8.8	9.4
URGENT ANTHROPOLOGY	15836900	3320		4.4	7.1		2.7	5.7		2.6	5.1
BEQUEST OF CONRAD MORTON	15839700	3330		.0	.2		.0	.0		.0	.2
MORDEN SMITHSONIAN EXPEDITION	15843200	3330		.0	.2		.0	.2		.0	.2
SUMMER GERARD FDTN. - RESEARCH	15845100	3380		3.9	2.9		3.8	2.9		3.7	2.9
NAFC FUND	15845600	3320		.1	.0		.1	.0		.1	.0
GRIFFIS FDTN. - MARINE MAMMAL	15847300	3370		.9	1.1		.9	1.1		.9	1.1
NATURALIST CENTER	15847700	3317		.3	.6		.6	.7		5.1	5.7
ANNE ABRAHAM MEMORIAL	15849000	3320		.2	.3		.1	.3		.1	.3
STUART FDTN. MINEROLOGY	15853700	3350		3.2	2.9		.1	1.7		3.1	1.7
INTERTEBRATE ZOOLOGY - RESEARC	15854200	3380		1.5	.6		1.4	.6		1.3	.6
FOSSILS & INDUSTRY EXHIBIT	15855100	3390		5.8-	.0		.0	.0		.0	.0
SUPPORT OF MINERAL SCIENCE	15857100	3350		.7	1.1		.6	1.1		.5	1.1
VENEZUELA ECOLOGY PROJECT	15857201	3370		.0	.1		.0	.0		.0	.0
BOTANICAL RESEARCH	15858500	3330		.9	.8		.6	2.3		.5	.4
WALDO SCHMITT MEMORIAL FUND	15858700	3380		.6	2.8		.3	4.8		.0	.0
TELL JEMMEH PROGRAM	15860300	3320		5.0	10.2		4.5	6.9		4.2	6.9
DIVISION OF BIRDS RESEARCH	15862200	3370		6.6	6.9		6.5	6.4		6.4	6.4
INSECT ZOO SUPPORT	15864800	3390		1.3	5.1		.0	.0		.0	.0
EDUCATION OUTREACH FOR THE ELD	15870000	3317		.1	1.3		.0	.0		.0	.0
INVERTEBRATE ZOOLOGY - MOLLUSK	15872400	3380		.7	.6		.4	.6		.4	.6
HERITAGE OF THAILAND FUND	15873100	3320		1.0	.0		1.1	.0		1.1	.0
1984 ALDABRA PROJECT	15873800	3380		.1	.0		.1	.0		.1	1.4
OCEANOGRAPHIC RESEARCH	15873900	3310		.8	3.6		.1	6.8		.0	.0
MARINE SYSTEMS RESEARCH	15874101	3360		.1	.8		.0	.0		.0	.0
THE CHARLES E CRAMMER FUND FOR	15874300	3380		.6	.0		.4	.7		.3	.8
RESEARCH ON HUMAN SKELETAL PAL	15874500	3320		16.0	16.8		.0	.0		.0	.0
FELLOWSHIP FOR C.R.SURESH	15875100	3330		1.0	12.5		.1	2.1		.0	.0
IMPROVEMENT OF LEPIDOPTERA COL	15875200	3340		.3	.1		.2	.1		.2	.1
INVERTEBRATE ZOOLOGY - GENERAL	15876500	3380		.2	.6		.1	.6		.1	.6
ROBERT BATEMAN EXHIBIT	15878100	3390		10.5	2.3		42.0	40.2		.5	10.5
BUTTERFLY RESEARCH FUND	15878800	3340		36.1	5.8		2.8	5.8		1.7	5.8
EXXON SWAMP OF BELIZE RUETZLER	16570600	3380		27.1	38.0		26.0	26.0		26.0	26.0

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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
SPECIAL ASSISTANT SUPPORT	16596800	3320		.3	.0		.3	.0		.3	.0
FILM STUDY OF NOMADIC BHARWARD	16597900	3320		.0	.1		.0	.0		.0	.0
GEM - MINERAL HALL CASING AND	165A0000	3350		148.0	.0		14.0	.0		20.0	.0
SANDIA CAVE ARTICLE	165A0500	3320		.2	2.4		.0	.0		.0	.0
"MAN MAKES CULTURE MAKES MAN"	165A4300	3390		25.0	.0		5.7	76.9		.0	.0
BLACK WATER DRAW SITE	165A7400	3320		.2	2.6		.0	.0		.0	.0
MARINE MAMMAL EVENTS PROGRAM	165A8300	3370	1	20.2	19.2	1	21.2	20.0	1	23.0	20.7
THREATENED LATIN AMERICAN PLAN	165A9000	3330	1	23.0	24.0	1	32.0	30.0	1	36.0	34.8
VIEWS OF A VANISHING FRONTIER	165A9300	3390		.0	28.8		.0	16.5		.0	.0
GRADUATE FELLOWSHIP SUPPORT-MA	165A9400	3360		35.0	23.2		35.0	31.5		1.0	26.5
PROCUREMENT OF PERMANENT DISPL	165A9500	3350		.0	.8		.0	.0		.0	.0
PURCHASE OF MINERAL SPECIMENS	165A9501	3350		.0	.0		5.3	5.3		5.3	5.3
US EXPLORING EXPEDITION	165A9600	3390		110.0	298.2		1.0	10.8		.0	.0
LIVING MARINE ECOSYSTEMS EXHIB	165B0100	3360		7.2	79.0		.0	.0		.0	.0
TREASURES FROM THE SHANGHAI MU	165B0200	3390		.0	10.6		.0	.0		.0	.0
EXPEDITION TO THE TURKS AND CA	165B0500	3360		15.5	30.3		.0	.0		.0	.0
EXPEDITION TO TAMBOPOTA NATURE	165B0501	3340		.6	8.0		10.0	10.0		10.0	10.0
SEDIMENTATION & GEOLOGICAL HIS	165B0600	3360		2.0	39.1		.0	.0		.0	.0
ARCHAEOLOGICAL INVESTIGATION A	165B1400	3320		.8	11.7		.0	.0		.0	.0
BLACKWATER DRAW PROJECT	165B1800	3320		1.8	27.7		.0	.0		.0	.0
SITE CONDITION SURVEY OF ST LA	165B2500	3320		1.7	7.4		.0	.0		.0	.0
ETHNOGRAPHIC RESEARCH-TOBELORE	165B3200	3320		.3	3.9		.0	.0		.0	.0
HAND BOOK FOR NORTH AMERICAN B	165B3700	3370		25.5-	3.5		.0	.0		.0	.0
HOLIDAY LECTURE SERIES	165B4300	3317		14.6	11.5		.2	.0		16.2	16.1
THE SEARCH FOR THE ANCIENT STR	165B5700	3360		26.7	26.7		.0	.0		.0	.0
ELBA TO DAMASCUS - EVANS GALLE	A3390505	3390		.0	.0		.0	.0		105.0	105.0
MAN, MUSIC, AND MOTION	A3390603	3390		.0	.0		.0	.0		42.0	42.0
CROSSROADS OF CONTINENTS	A3390604	3390		31.5	31.5		105.0	105.0		2,100.0	2,100.0
Rounding adj.								-.5			
Total: Gifts & Foundation Grants			2	602.0	864.0	2	375.0	471.0	2	2,467.0	2,490.0
MOTHS OF TAIWAN & HOST-PLANT I	16614100	3340		3.4	3.4		.0	.0		.0	.0
REVISIONS OF STYLASTERINE CORA	16614400	3380	1	21.8	21.8		.0	.0		.0	.0
COOPERATIVE SYSTEMATIC STUDIES	16614800	33B0		91.6	91.6		.0	.0		.0	.0
VOLCANO DATA RESEARCH	16672900	3350		5.6	5.6	1	19.0	19.0	1	15.0	15.0
ALGAL TURFS AND THE CARIBBEAN	16674900	3360	11	708.5	708.5	11	699.9	699.9	11	428.3	428.3
HARRINGTON PROJECT	16675100	3320		2.0	2.0		.0	.0		.0	.0
MOSQUITO INFORMATION MANAGEMEN	16675200	3340	2	77.2	77.2	2	115.2	115.2	2	121.3	121.3
HUMAN SKELETAL DISEASES IN ANT	16675600	3320	1	53.0	53.0	1	38.0	38.0	1	40.6	40.6
SYSTEMATICS OF AEDES MOSQUITOE	16675700	3340	1	91.0	91.0	1	91.4	91.4	1	87.5	87.5
THE JOHN P HARRINGTON PAPERS	16676000	3320		5.0	5.0		.0	.0		.0	.0
SORTING COLLECTIONS	16740900	33B0	7	211.1	211.1	7	221.1	221.1	7	233.1	233.1
OUTER CONTINENTAL SHELF	16759700	3380	6	167.4	167.4	6	171.2	171.2	6	180.0	180.0
SURINAM ECOLOGY PROJECT	16763000	3370		.8	.8		.8	.8		.8	.8
OCEAN ACRE PROJECT DATA PROCES	16765400	3370		1.7	1.7		.0	.0		.0	.0
LOOE KEY INVERTEBRATES	16766300	3380		.4	.4		.0	.0		.0	.0
OPERATION OF REGISTRY OF TUMOR	16767800	3380	6	402.2	402.2	7	359.0	359.0	7	429.6	429.6
CEPHALOPOD BIBLIOGRAPHY	16770100	3380	1	29.1	29.1	1	12.9	12.9		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
LIVING MARINE MICROCOSMS - COL	16771700	3360		58.1	58.1		.0	.0		.0	.0
DOMES COLLECTION DEEPWATER POL	16772500	3380		12.3	12.3		7.6	7.6		.0	.0
STUDIES OF HERBIVORY & EUTROPH	16772600	3330		2.5	2.5		.0	.0		.0	.0
KEY LARGO ALGAE DAMAGE	16773500	3330		14.0	14.0		.0	.0		.0	.0
VOLCANO BIBLIOGRAPHY	A3350606	3350		2.5	2.5		17.5	17.5		10.0	10.0
Total: Federal Grants & Contracts			36	1,961.0	1,961.0	37	1,754.0	1,754.0	36	1,546.0	1,546.0
Total-Museum of Natural History/ Museum of Man			553	24,108.0	24,724.0	554	25,375.0	25,602.0	556	27,646.0	27,852.0

Museum of Natural History/ Museum of Man ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	553	24,724	510	20,281	0	98	0	370	7	2,014	36	1,961
FY 1986 BUDGET	554	25,602	510	21,890	0	10	0	226	7	1,722	37	1,754
FY 1987 ESTIMATE	556	27,852	513	22,415	0	10	0	231	7	3,650	36	1,546

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FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Smithsonian Astrophysical Obse		4000	83	8,448.0	8,448.0	83	8,966.0	8,966.0	85	9,891.0	9,891.0
Total: Federal S & E			83	8,448.0	8,448.0	83	8,966.0	8,966.0	85	9,891.0	9,891.0
STAFF & BUSINESS - SAO	1140P001	4000		.0	1.2		.0	1.8		.0	1.9
SPECIAL EVENTS - SAO	1140P002	4000		.0	10.0		.0	10.0		.0	10.0
SAO - INDEPENDENT R & D	1140P004	4000		.0	25.0		.0	25.0		.0	25.0
WHIPPLE TELESCOPE CONVERSION	1140P005	4000		.0	198.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	234.0	0	.0	37.0	0	.0	37.0
SAO ADMINISTRATION	11430000	4000	43	.0	2,260.0	43	.0	2,340.0	43	.0	2,430.0
Total: Administrative Allotment			43	.0	2,260.0	43	.0	2,340.0	43	.0	2,430.0
SAO OVERHEAD RECOVERY		4000		.0	2,260.0-		.0	2,340.0-		.0	2,430.0-
Total: SI Overhead Recovery			0	.0	2,260.0-	0	.0	2,340.0-	0	.0	2,430.0-
WHIPPLE OBSERVATORY SALES DESK	28400140	4000		15.0	15.0		15.0	15.0		15.0	15.0
CEN. BUR./ASTRONOM. TELEGRAMS	28400340	4000	2	135.0	134.9	2	135.0	135.0	2	135.0	135.0
Total: Special Purpose, Bureau Activity			2	150.0	150.0	2	150.0	150.0	2	150.0	150.0
CFA FELLOWSHIP & VISITING SCIE	1240A900	4000		.0	310.0		.0	330.0		.0	400.0
SAO-IR&D EXPENSES	1240A901	4000		.0	5.5		.0	.0		.0	.0
STAFF & BUSINESS EXPENSES :SAO	1340B001	4000		34.0	14.4		33.5	18.0		34.0	24.0
ACQUIRE A SET OF ASTRONOMICAL	1340B002	4000		.0	2.6		.0	.0		.0	.0
WALCOTT RESEARCH FUND - SAO (S	14744506	4000		.0	.0		18.0	18.0		.0	10.0
SAO REIMBURSEMENTS	2R400040	4000		10.0	25.0		10.0	22.3		10.0	10.0
Total: Special Purpose, Other			0	44.0	358.0	0	62.0	388.0	0	44.0	444.0
ARTHUR - SAO	14402540	4000		6.1	6.5		6.7	12.0		5.8	6.0
HODGKINS	14422501	4000		9.5	20.0		7.6	20.0		7.0	7.0
ROLLINS MARIAM & WILLIAM	14438502	4000		13.5	13.5		11.6	23.0		10.0	10.0
SPRAGUE - SAO	14441012	4000		24.0	40.0		28.0	28.0		42.2	50.0
SPRAGUE - SAO (SHAPIRO)	14441013	4000		.0	.0		20.5	20.5		.0	.0
GEORGE BECKER FUND - SAO	14506040	4000		10.0	10.0		.0	.0		.0	.0
ROEBLING SOLAR REEARCH FUND	14538001	4000		3.7	5.0		4.0	7.0		.0	.0
Total: Endowment Income			0	67.0	95.0	0	78.0	111.0	0	65.0	73.0

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* Smithsonian Astrophysical Observatory *
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ACQUISITION OF CENTRAL PROCESS	15865840	4000		18.7	19.7		18.4	18.4		18.2	18.2
ASTROPHYSICS STIPENO	15877240	4000		25.1	25.1		25.1	25.1		.0	.0
UNIVERSITY OF BONN COMPUTER	16570040	4000		.0	1.3		.0	.0		.0	.0
10 - METER TELESCOPE	16592040	4000		.0	.1		.0	.0		.0	.0
RETICON-ECHELLE SPECTROGRAPH S	165A3640	4000		.0	.2		.0	.0		.0	.0
SPECTROSCOPY OF HALOGEN MOLECU	165A5840	4000		.0	.3		.0	.0		.0	.0
MOLECULAR SPECIES IN THE STRAT	165B1240	4000	1	165.7	103.5	1	102.1	104.3	1	47.4	102.4
ORBITING CONSTELLATIONS IN SPA	165B2240	4000		12.0	2.0		.0	.0		.0	.0
REPAIR HYDROGEN MASER	165B2940	4000		4.1	.0		.0	.0		.0	.0
OUPLICATE SINGLE AXIS PLATFORM	165B6240	4000		80.7	61.6		1.5	20.6		.0	.0
Total: Gifts & Foundation Grants			1	306.0	214.0	1	147.0	168.0	1	66.0	121.0
GAS COMPOSITIONS OF ANTARCTIC	16614540	4000	1	63.2	63.2	1	65.7	65.7	1	65.8	65.8
MOLECULAR NITROGEN IONS WITH E	16614740	4000	1	52.7	52.7		.0	.0		.0	.0
MULTILAYER COATINGS IN THE XUV	16614940	4000	1	111.5	111.5	1	88.5	88.5	1	88.5	88.5
SUBMILLIMETER ASTRONOMY	16615040	4000		4.1	4.1		4.4	4.4		.0	.0
MIN. & PET STUOY OF RETURNEO L	16634240	4000		1.9	1.9		.0	.0		.0	.0
COMET ANO ASTEROIOS	16636640	4000		61.0	61.0		66.6	66.6		69.9	69.9
THEORETICAL CHROMOSPHERIC MOOE	16637240	4000	2	129.4	129.4	2	117.0	117.0	2	123.3	123.3
COMENTARY NUCLEI FIELOS	16637340	4000		38.9	38.9		39.7	39.7		39.7	39.7
IMAGING XRAY TELESCOPE	16638640	4000	1	171.7	171.7	1	150.4	150.4	1	150.4	150.4
MEASUREMENT OF HO2 STRATOSPHER	16638840	4000	4	699.0	699.0	4	179.6	179.6	4	160.0	160.0
MOLECULAR PROCESSES IN COMETS	16639940	4000		34.0	34.0		25.0	25.0		25.2	25.2
A BALLOON BORNE 102 CM TELESCO	16641440	4000		15.5	15.5		120.6	120.6		.0	.0
INTERNATIONAL ULTRAVIOLET EXPL	16641840	4000	3	212.1	212.1	3	219.4	219.4	2	181.8	181.8
PHOTOMETRIC PROPERTIES OF JUPI	16642040	4000		2.7	2.7		.0	.0		.0	.0
SOLAR ANO STELLAR PLASMAS	16642240	4000	1	82.1	82.1	1	80.0	80.0	1	80.0	80.0
MAPPING OF GALILEAN SATELLITES	16642640	4000		.6	.6		2.2	2.2		.0	.0
RICH CLUSTERS OF GALAXIES	16642840	4000		36.7	36.7		29.6	29.6	1	49.9	49.9
FUNO. STUO. IN X-RAY ASTROPHYS	16642940	4000	1	65.5	65.5		.0	.0		.0	.0
PHYSICS OF INNER HELIOSPHERE	16643140	4000	2	105.3	105.3	2	113.8	113.8	2	119.6	119.6
TIME OEPENOENT EFFECTS OF CHRO	16643340	4000		1.3	1.3		.0	.0		.0	.0
HIGH RESOLUTION IMAGING DETECT	16643540	4000	3	385.5	385.5	3	350.0	350.0	3	350.0	350.0
MICRON EMISSION FROM LEAR JET	16643640	4000		.9	.9		.0	.0		.0	.0
STUOY OF MICRON EMISSIONS	16643840	4000		1.4	1.4		.0	.0		.0	.0
NORMAL INCIOENCE X-RAY TELESCO	16643940	4000	1	158.9	158.9	1	245.0	245.0	1	218.0	218.0
SATELLITE TRACKING IN SOLIO-EA	16644040	4000		34.7	34.7		.0	.0		.0	.0
GEOPHYSICAL INTERPRETATION OF	16644140	4000	2	94.7	94.7		5.1	5.1		.0	.0
VIKING RAOIO SCIENCE OATA ANAL	16644240	4000	2	49.5	49.5		.0	.0		.0	.0
CARBON-14 & TRITIUM IN LUNAR S	16644440	4000		20.8	20.8		12.8	12.8		16.1	16.1
MINERALOGIC STUOIES OF METEORI	16644540	4000	1	103.1	103.1	1	151.4	151.4	1	156.7	156.7
MIN/PET STUOIES OF LUNAR SAMPL	16644640	4000		19.2	19.2		21.6	21.6		22.3	22.3
INVESTIGATION OF OYNAMIC NOISE	16644740	4000		5.3-	5.3-		.0	.0		.0	.0
CRYOGENIC MICROWAVE CAVITY GRA	16644840	4000		1.0-	1.0-		.0	.0		.0	.0
CHROMOSPHERIC / CORONAL SYNOPT	16644940	4000		1.9	1.9		.0	.0		.0	.0
EFFECT OF CORONAL OISTURBANCES	16645040	4000		3.2	3.2		.0	.0		.0	.0
EXCITED SPECIES IN PLANETARY A	16645140	4000		2.2-	2.2-		.0	.0		.0	.0

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* Smithsonian Astrophysical Observatory *
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BALLOON - BORNE THREE - METER	16645240	4000		98.9	98.9	2	552.3	552.3	5	1,310.0	1,310.0
STUDIES OF CHROMOSPHERES AND W	16645440	4000		68.1	68.1		58.0	58.0		62.0	62.0
GROWTH OF INSTABILITIES IN STE	16645540	4000		14.1	14.1		.0	.0		.0	.0
X-RAY EMISSION FROM ASTROPHYSI	16645640	4000		48.8	48.8		47.0	47.0		48.8	48.8
PARTICLE THEORY TO EARLY UNIVE	16645740	4000		17.3	17.3		8.3	8.3		.0	.0
HIGH ANGULAR RESOLUTION INTERF	16645840	4000		2.8	2.8		.0	.0		.0	.0
INSTRUMENTATION IN A TETHERED	16645940	4000		15.5	15.5		.0	.0		.0	.0
LIMITED INFRARED ARRAY CAMERA	16646340	4000		499.9	499.9	1	651.5	651.5	1	866.8	866.8
DATA BASE OF THE HEAO-1	16646440	4000	1	100.0	100.0	1	100.0	100.0	1	70.0	70.0
STAR FORMATION AND X-RAY PRE-M	16646540	4000		5.1	5.1		10.2	10.2		.0	.0
VIKING RADIO SCIENCE DATA ANAL	16646740	4000		5.1	5.1	2	20.1	20.1		.0	.0
HIGH RESOLUTION USING SPECKLE	16672640	4000	2	140.4	140.4	2	108.0	108.0	2	115.7	115.7
CORONAGRAPHIC ANALYSIS OF UV C	16674240	4000	1	564.4	564.4	1	438.3	438.3	1	480.1	480.1
MOLECULAR STUDIES OF IONOSPHER	16675340	4000		33.4	33.4	1	52.9	52.9	1	52.5	52.5
MARINER JUPITER SATURN	16737240	4000		4.9	4.9		3.5	3.5		8.2	8.2
HEAO MISSION A	16740840	4000		21.1	21.1		.0	.0		.0	.0
CONTINUATION HEAO MISSION	16742740	4000	39	2,086.8	2,086.8	27	1,895.0	1,895.0	24	1,795.0	1,795.0
1.2 X-RAY TELESCOPE	16753340	4000		272.0	272.0		.0	.0		.0	.0
SMALL HELIUM COOLED INFRARED	16753840	4000	5	922.0	922.0	3	765.9	765.9		41.9	41.9
DESIGN HYDROGEN MASERS	16754440	4000	7	307.7	307.7	7	198.6	198.6		.0	.0
DESIGN & FABRICATE ADM HYDROGE	16759640	4000		107.3	107.3		.0	.0		.0	.0
MEASURE IONIZATION BALANCE PAR	16762240	4000	1	95.1	95.1	1	119.8	119.8	1	114.4	114.4
REPAIR HYDROGEN MASER	16764540	4000		63.5	63.5		50.3	50.3		.0	.0
DESIGN AND TEST LAMAR SUBSYSTE	16765040	4000	2	529.7	529.7	3	480.1	480.1	3	500.0	500.0
TWO-DIMENSIONAL IMAGING	16766940	4000	1	98.7	98.7	1	39.4	39.4	1	87.6	87.6
DYNAMIC MODEL OF EARTH'S UPPER	16767940	4000		.6	.6		.0	.0		.0	.0
INVESTIGATE ORBITING TETHERS	16768040	4000		2.5-	2.5-		.0	.0		.0	.0
MOLECULAR FRAGMENTATION	16768140	4000		49.0	49.0		.0	.0		.0	.0
STUDIES IN MOLECULAR FRAGMENTA	16768940	4000	1	11.9	11.9		.0	.0		.0	.0
HIGH RESOLUTION IMAGER FOR ROE	16769040	4000	5	1,044.6	1,044.6	5	624.6	624.6	2	244.0	244.0
CCD-BASED SOLAR SPECKLE IMAGIN	16769140	4000		8.1	8.1		.0	.0		.0	.0
SPACEBORNE GENERATOR OF ELECTR	16770240	4000		2.5	2.5		.0	.0		.0	.0
PHYSICS OF MAGNETIC FIELD PLAS	16770640	4000		13.7	13.7		18.2	18.2		17.2	17.2
X-RAY STUDY OF THE GALACTIC CE	16770940	4000		7.0	7.0		.0	.0		.0	.0
SHOCK & VIBRATION TESTING	16771040	4000		11.2	11.2		.0	.0		.0	.0
STUDY OF ORBITING CONSTELLATIO	16771440	4000		2.5-	2.5-		.0	.0		.0	.0
LASER MEASUREMENTS (EUROPE & S	16771840	4000	1	153.9	153.9	1	125.4	125.4		.0	.0
LASER SIDEROSTAT	16771940	4000	1	106.4	106.4		.0	.0		.0	.0
INFRARED AURARAE	16772240	4000		9.6	9.6		.0	.0		.0	.0
U V C S THERMAL INTERFACE	16772840	4000		9.5	9.5		.0	.0		.0	.0
TETHERED SATELLITE SYSTEM DYNA	16773440	4000	2	174.6	174.6	2	168.1	168.1		.0	.0
ADVANCED X-RAY ASTROPHYSICS FA	16773840	4000	5	1,119.8	1,119.8	7	1,400.0	1,400.0	7	1,500.0	1,500.0
PRESERVATION OF SKYLAB EUV SCI	16773940	4000		19.9	19.9		1.0	1.0		.0	.0
DEVELOPMENT OF HYDROGEN MASER	16774040	4000		40.0	40.0		.0	.0		.0	.0
MODELING LIMITATIONS IN NEUTRA	16774140	4000	1	80.0	80.0	1	100.7	100.7	1	60.4	60.4
REPAIR MASER	16774240	4000		3.8	3.8		.0	.0		.0	.0
TETHERED CONSTELLATION IN EART	16774340	4000		47.2	47.2		47.6	47.6		.0	.0
HIGH RESOLUTION CAMERA ON AXAF	A4000514	4000	1	200.9	200.9	3	268.2	268.2	3	268.0	268.0
ROSAT DATA CENTER	A4000515	4000		.0	.0	6	425.0	425.0	10	660.0	660.0

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TELESCOPE SCIENTIST ON AXAF	A4000601	4000		17.7	17.7	1	53.3	53.3	1	57.0	57.0
NIXT AUGUMENTATION	A4000602	4000		95.0	95.0		.0	.0		.0	.0
REDSHIFT SURVEY OF SOUTHERN SK	A4000603	4000		6.4	6.4		8.6	8.6		.0	.0
ROTATIONAL TRANSITIONS OF OH	A4000604	4000		13.7	13.7		.0	.0		.0	.0
ATMOSPHERIC MOLECULES	A4000605	4000		76.5	76.5		78.6	78.6		85.4	85.4
CRYOGENIC DETECTORS	A4000606	4000	1	139.9	139.9	1	59.6	59.6		.0	.0
TETHER ELECTRODYNAMICS	A4000607	4000		38.0	38.0		108.8	108.8		98.6	98.6
MEASURE DYNAMIC NOISE IN TETHE	A4000608	4000		20.3	20.3	1	61.4	61.4	1	64.1	64.1
E. M. EMISSIONS BY TETHER	A4000609	4000	1	38.4	38.4	1	106.8	106.8	1	88.3	88.3
BYGATTI EXPERIMENT	A4000610	4000		10.9	10.9		33.8	33.8		39.8	39.8
GRAVITY GRADIOMETER DEVELOPMEN	A4000611	4000		.0	.0		78.2	78.2		78.2	78.2
MARK III OPTICAL INTERFEROMETE	A4000612	4000		179.0	179.0	1	171.5	171.5	1	101.1	101.1
DEFINITION OF UVCS INSTRUMENT	A4000613	4000		.0	.0		.0	.0	2	603.2	603.2
IMPROVED HYPERFINE STATE SYSTE	A4000614	4000		44.7	44.7		.0	.0		.0	.0
FABRICATE MASER	A4000615	4000		39.8	39.8		360.2	360.2		.0	.0
RESEARCH MASER CAVITY	A4000616	4000		20.7	20.7		70.3	70.3		.0	.0
FABRICATE MASER	A4000617	4000		.0	.0		.0	.0		220.2	220.2
FABRICATE MASER	A4000618	4000		.0	.0		.0	.0	7	220.2	220.2
RESEARCH FOR SPACE MASER	A4000619	4000		.0	.0		.0	.0		192.0	192.0
SERVICE EXISTING MASERS	A4000620	4000		.0	.0		.0	.0		79.4	79.4
Total: Federal Grants & Contracts			104	12,727.0	12,727.0	102	12,058.0	12,058.0	96	12,147.0	12,147.0
Total-Smithsonian Astrophysical Observatory			233	21,742.0	22,226.0	231	21,461.0	21,878.0	227	22,363.0	22,863.0

Smithsonian Astrophysical Observatory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	233	24,486	83	8,448	43	2,494	2	508	1	309	104	12,727
Overhead Recovery.....		2,260-				2,260-						
FY 1986 BUDGET	231	24,218	83	8,966	43	2,377	2	538	1	279	102	12,058
Overhead Recovery.....		2,340-				2,340-						
FY 1987 ESTIMATE	227	25,293	85	9,891	43	2,467	2	594	1	194	96	12,147
Overhead Recovery.....		2,430-				2,430-						

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* Smithsonian Tropical Research Institute *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Tropical Research Institute		3400	87	3,550.0	3,550.0	87	3,960.0	3,960.0	95	4,745.0	4,745.0
Total: Federal S & E			87	3,550.0	3,550.0	87	3,960.0	3,960.0	95	4,745.0	4,745.0
STRI	1134P000	3410	2	.0	154.3	2	.0	115.0	2	.0	124.0
SPECIAL EVENTS-STRI	1134P002	3400		.0	20.1		.0	9.0		.0	9.0
Total: Program Allotment			2	.0	174.0	2	.0	124.0	2	.0	133.0
STRI TRUST FUNO	28340100	3400		186.6	162.0		165.0	164.0		167.0	168.0
Total: Special Purpose, Bureau Activity			0	187.0	162.0	0	165.0	164.0	0	167.0	168.0
STRI FELLOWSHIP PROGRAM	1234A900	3400		.0	35.0		.0	35.0		.0	35.0
ROYALTIES - THE ORCHIOS	1334B002	3400		.3	3.0		.1	1.2		.0	.0
CONSERVATION IN PANAMA	1334B003	3400		.0	2.5		.0	.0		.0	.0
NATURE TRAIL	1334B004	3400		.0	1.5		.0	.0		.0	.0
WALCOTT RESEARCH - STRI	14744504	3400		9.5	15.0		11.0	11.0		27.3	30.0
Total: Special Purpose, Other			0	10.0	57.0	0	11.0	47.0	0	27.0	65.0
BAIRO SPENCER FULLERTON - STRI	14404503	3400		.0	.0		.6	4.0		.0	.0
NELSON, EDWARD W. - STRI	14430502	3400		.0	.0		1.8	11.0		4.0	4.0
WALCOTT FUNO ORIGINAL BEQUEST	14444001	3400		1.3	8.0		.0	.0		.0	.0
WALCOTT FUNO - BOTANICAL - STR	14445002	3400		10.4	17.0		.0	.0		.0	.0
HANSON, - STRI G MONTGOMERY	14516501	3400		1.0	.0		.0	.0		.0	.0
Total: Endowment Income			0	13.0	25.0	0	2.0	15.0	0	4.0	4.0
TUPPER FOTN. STRI ENDANGEREO	15847200	3410		.2	1.4		.1	1.1		.0	.0
ROBERT SILBERGLIEO MEMEORIAL F	15868100	3400		1.2	.0		1.1	.0		1.1	.0
EISENMANN FUNO	15870200	3400		.1	.0		.4	5.0		.0	.0
EXXON CORP. TROPICAL BIOLOGY	16574800	3410		32.0	34.5		43.2	43.7		43.2	43.7
ENVIRONMENTAL/NATURE EDUCATION	16590900	3400		.3	3.0		.0	.0		.0	.0
LA LIBERTAO NATIONAL PARK	16591900	3400		.2	1.7		.0	.0		.0	.0
MANAGEMENT OF THE GREEN IGUAN/	165A4500	3400		167.9	145.0		67.9	101.6		67.9	110.9
THE PACA AS A FOOO SOURCE/JONE	165A4501	3400		91.1	91.8		35.1	53.7		35.1	54.9
GAROEN HUNTING / W ALTON JON	165A4502	3400		35.9	54.1		35.9	44.7		35.9	60.1
FOREST GAROENING / W ALTON JON	165A4503	3400		29.0	52.0		.0	.0		.0	.0
AQUACULTURE / W ALTON JONES	165A4504	3400		1.0	.0		.0	.0		.0	.0
W ALTON JONES FOTN INV INCOME	165A4505	3400		20.0	30.0		15.0	30.0		15.0	29.0
AGRO-SILVICULTURE PROJECT	165A9200	3410		1.0	8.6		.0	.0		.0	.0
UNIV OF PANAMA GRADUATE COURSE	165B5100	3400		8.5	7.5		10.3	11.3		10.3	10.3
HABITAL SELECTION IN TROPICAL	165B5800	3400		11.1	11.1		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Smithsonian Tropical Research Institute *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
DURHAM'S FELLOWSHIP PROGRAM	165B6400	3400		2.6	2.6		.0	.0		.0	.0
JESSE SMITH NOYES FOUNOATION	A3400675	3400		.0	.0		49.7	32.6		.1	16.8
Total: Gifts & Foundation Grants			0	402.0	443.0	0	259.0	324.0	0	209.0	326.0
Total-Smithsonian Tropical Research Institute			89	4,162.0	4,411.0	89	4,397.0	4,634.0	97	5,152.0	5,441.0

Smithsonian Tropical Research Institute ---- EXPENOITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEOERAL FUNOS FT*	FEOERAL FUNOS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	89	4,411	87	3,550	2	174	0	219	0	468	0	0
FY 1986 BUOGET	89	4,634	87	3,960	2	124	0	211	0	339	0	0
FY 1987 ESTIMATE	97	5,441	95	4,745	2	133	0	233	0	330	0	0

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* Smithsonian Environmental Research Ctr. *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
SERC		3600	68	3,402.0	3,402.0	68	3,725.0	3,725.0	68	3,725.0	3,725.0
Total: Federal S & E			68	3,402.0	3,402.0	68	3,725.0	3,725.0	68	3,725.0	3,725.0
SPECIAL EVENTS-SERC	1136P002	3600		.0	4.0		.0	4.0		.0	4.0
SERC	1136P004	3600	1	.0	77.9	1	.0	71.0	1	.0	80.0
Total: Program Allotment			1	.0	82.0	1	.0	75.0	1	.0	84.0
TRUST FUND REVOLVING ACCOUNT	28361000	3630		16.5	12.5		17.0	12.0		18.0	12.0
MURRAY PROPERTY	28362000	3630		13.6	5.8		13.6	9.2		.0	.0
Total: Special Purpose, Bureau Activity			0	30.0	18.0	0	31.0	21.0	0	18.0	12.0
SERC FELLOWSHIP AWARDS	1236A900	3600		.0	85.0		.0	90.0		.0	95.0
GENERAL OPERATIONS	1336B001	3600		15.0	18.2		11.7	3.0		11.3	4.0
GENERAL OPERATING FUND FOR SER	1336B002	3630		.4	.3		.4	.1		.3	1.3
Total: Special Purpose, Other			0	15.0	104.0	0	12.0	93.0	0	12.0	100.0
ROLLINS, MARIAM AND WILLIAM R	14438501	3610		2.4	6.8		6.0	6.0		5.0	5.0
Total: Endowment Income			0	2.0	7.0	0	6.0	6.0	0	5.0	5.0
BREDIN-OCEAN FOOD CHAIN CYCLE	15806200	3610		.8	.8		.7	8.8		.0	.0
EPPLEY FDTN FELLOWSHIP	16570100	3610		.6	4.6		.4	4.6		.0	.0
YUCATAN MIGRATORY BIRD	165A9700	3600		13.8	12.9		.0	10.6		.0	.0
Total: Gifts & Foundation Grants			0	15.0	18.0	0	1.0	24.0	0	.0	.0
CHG IN DRAINAGE BASIN DHDROLOG	16674400	3600		63.2	63.2		.0	.0		.0	.0
NUTRIENT DYNAMICS OF THE RHODE	16675400	3600	6	168.0	168.0	6	302.1	302.1	6	300.0	300.0
PRIMARY LIGHT HARVESTING SYSTE	16710714	3600	2	62.0	62.0	2	80.1	80.1	2	83.4	83.4
THE ECOLOGY AND BIOGEOCHEMISTR	16764900	3640		7.9	7.9		.0	.0		.0	.0
Total: Federal Grants & Contracts			8	301.0	301.0	8	382.0	382.0	8	383.0	383.0
Total-Smithsonian Environmental Research Ctr.			77	3,765.0	3,932.0	77	4,157.0	4,326.0	77	4,143.0	4,309.0

Summaries of All Dperating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Smithsonian Environmental Research Ctr. *
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(*FT = Full-Time Equivalent for Federal

Smithsonian Environmental Research Ctr. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPDSE		RESTRICTED		FEDERAL GRANTS & CDNTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PRDJ.	77	3,932	68	3,402	1	82	0	122	0	25	8	301
FY 1986 BUDGET	77	4,326	68	3,725	1	75	0	114	0	30	8	382
FY 1987 ESTIMATE	77	4,309	68	3,725	1	84	0	112	0	5	8	383

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* National Air & Space Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
National Air & Space Museum		3800	211	8,227.0	8,227.0	211	8,779.0	8,779.0	211	9,029.0	9,029.0
Total: Federal S & E			211	8,227.0	8,227.0	211	8,779.0	8,779.0	211	9,029.0	9,029.0
SPECIAL EVENTS-NASM	1138P002	3800		.0	8.0		.0	8.0		.0	8.0
Total: Program Allotment			0	.0	8.0	0	.0	8.0	0	.0	8.0
AIR & SPACE MAGAZINE	28380000	3800		.0	312.0		.0	224.4		.0	.0
BLUEPRINT FUND-NASM	28380300	3810		.0	.0		2.5	2.5		3.0	3.0
NASM PLANETARIUM	28380800	3810	3	404.8	243.5	3	396.1	189.4	3	428.8	188.9
NASM - THEATER	28380900	3810	13	1,430.0	1,072.7	13	1,563.4	1,040.2	13	1,563.4	1,018.7
NASM THEATER/SPACEARIUM	28380901	3810		.0	37.6		.0	.0		.0	.0
IMAX FILM FESTIVAL	28380902	3810		186.6	154.3		196.2	130.7		191.4	132.6
NASM IMAX OPEN HOURS HAIL COLU	28380903	3810		154.7	66.0		28.0	6.7		18.5	5.3
FILM PRODUCTION (AMORITIZATION	28380904	3810		.0	40.6		.0	204.0		.0	330.0
NASM DIGITIZER	28380905	3810		.0	.0		114.0	114.0		.0	.0
NASM THEATER BOOKLET	28380906	3810		10.5	10.3		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			16	2,187.0	1,937.0	16	2,300.0	1,912.0	16	2,205.0	1,679.0
NASM DISCRETIONARY FUND	1338B001	3810	13	71.0	662.3	13	126.0	692.8	13	178.0	721.4
NASM ACQUISITIONS FUND	1338B002	3810		192.6	1.3		12.8	136.0		7.5	1.5
THEATER/SPACEARIUM PRODUCTIONS	1338B004	3810		55.0	488.8		67.4	256.6		46.9	282.2
SEDIMENTOLOGY OF NIGER DELTA	1338B020	3871		.0	.8		.0	.0		.0	.0
WWII GERMAN ROCKET STUDY	1338B021	3800		.0	1.5		.0	.0		.0	.0
SCHOOL PROGRAM ON COMETS	1338B022	3800		.0	.6		.0	1.4		.0	.0
LINDBERGH CHAIR OF AEROSPACE	14824800	3800		66.2	63.3		72.0	63.4		65.1	63.8
REIMBURSABLE SERVICES NASM	2R380000	3800		35.0	46.0		20.0	25.0		20.0	20.0
1981 INAUGURAL ACTIVITIES	2R380001	3810		.0	1.9		.0	.0		.0	.0
REIMBURSABLE SERVICES-VIDEODIS	2R380002	3800		2.0	2.0		.0	.0		.0	.0
REIMBURSABLE SERVICES-BLUEPRIN	2R380003	3800		2.0	2.0		.0	.0		.0	.0
Total: Special Purpose, Other			13	424.0	1,271.0	13	298.0	1,175.0	13	318.0	1,089.0
GUGGENHEIM, DANIEL & FLORENCE-	14414000	3810		17.7	19.7		18.4	20.2		16.3	20.2
RAMSEY, ADMIRAL & MRS. D. C. -	14535500	3820		38.1	58.9		41.6	25.0		38.1	28.5
FY 84 SEIDELL FUND	14540241	3810		18.4	18.4		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540253	3800		.0	32.0		.0	.0		.0	.0
Total: Endowment Income			0	74.0	129.0	0	60.0	45.0	0	54.0	49.0
HERON, S.D. MEMORIAL FUND	15808200	3810		.5	.0		.4	.0		.4	.0
BYRON SCOTTY MCCRAY MEMORIAL	15841900	3810		.7	1.2		.6	.5		.6	1.2

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* National Air & Space Museum *
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Summaries of All Operating Funds
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FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUOGET FT*	FY 1986 BUOGET INCOME	FY 1986 BUOGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
NASM EDUCATIONAL FUNO	15842805	3810		52.6	61.0		43.5	31.6		44.0	34.8
GOOOARO FELLOWSHIP	15842806	3800		1.5	1.5		1.5	1.5		1.5	1.5
AVIATION RESTORATION	15842807	3810		1.0	4.0		.2	6.1		.0	.0
OULLES PROJECT	15842812	3810		2.8	.0		1.4	.0		1.4	.0
VOYAGER EXHIBIT	15842816	3800		7.2	5.8		5.1	8.0		.0	.0
GRUMMAN HELLCAT	15842817	3810		15.4	15.4		.0	.0		.0	.0
WRIGHT FLYER	15842818	3810		20.2	20.2		.0	.0		.0	.0
JAMES E WEBB HISTORICAL RESEAR	15842819	3800		3.1	3.1		.0	.0		.0	.0
MARTIN MARIETTA CHAIR IN SPACE	16585500	3800		62.4	25.7		1.4	38.1		.0	.0
FIRE ANO ICE EXHIBIT	A3810638	3810		22.0	22.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	189.0	160.0	0	54.0	86.0	0	48.0	38.0
NASA PHOTOGEOLOGIC INVEST./PLA	16672100	3800	2	49.3	49.3	2	89.3	89.3	2	95.9	95.9
X-RAY SYNTHESIS STUOIES	16674300	3871		1.9	1.9		.0	.0		.0	.0
SPACE TELESCOPE HISTORICAL PRO	16768400	3810		29.7	29.7		35.0	35.0		30.0	30.0
REGIONAL PLANETARY IMAGE FACIL	16771100	3871		16.1	16.1		17.5	17.5		17.5	17.5
ANALYSIS OF ROCK OISCRIMINATIO	16771600	3871		19.9	19.9		6.9	6.9		.0	.0
ENVIRONMENTAL PROCESSES	A3871540	3871		20.2	20.2	1	84.9	84.9	1	65.4	65.4
FINOING & OEFINING TECTONIC FE	A3871643	3871		.0	.0		60.5	60.5		66.1	66.1
Total: Federal Grants & Contracts			2	137.0	137.0	3	294.0	294.0	3	275.0	275.0
Total-National Air & Space Museum			242	11,238.0	11,869.0	243	11,785.0	12,299.0	243	11,929.0	12,167.0

National Air & Space Museum ---- E X P E N O I T U R E S B Y F U N O C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEOERAL FUNOS FT*	FEOERAL FUNOS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	242	11,869	211	8,227	0	8	29	3,208	0	289	2	137
FY 1986 BUOGET	243	12,299	211	8,779	0	8	29	3,087	0	131	3	294
FY 1987 ESTIMATE	243	12,167	211	9,029	0	8	29	2,768	0	87	3	275

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* National Zoological Park *
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Summaries of All Operating Funds
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FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 EXPENSE
National Zoological Park		3500	318	11,123.0	11,123.0	318	11,869.0	11,869.0	321	12,119.0	12,119.0
Total: Federal S & E			318	11,123.0	11,123.0	318	11,869.0	11,869.0	321	12,119.0	12,119.0
STAFF & BUSINESS - NZP	1135P001	3500		.0	1.0		.0	2.0		.0	2.0
SPECIAL EVENTS-NZP	1135P002	3500		.0	17.7		.0	20.0		.0	20.0
DIRECTOR, NZP	1135P005	3510	1	.0	100.0	1	.0	90.0	1	.0	91.3
Total: Program Allotment			1	.0	119.0	1	.0	112.0	1	.0	113.0
CHYSLER CORPORATION ANIMAL ACQ	1335B001	3500		47.0	41.0		51.0	84.5		53.5	74.5
FRIENDS OF THE NATIONAL ZOO	1335B008	3500		420.0	27.0		430.0	.0		446.0	.0
PLATFORM SCALE	1335B017	3500		.0	2.2		.0	.0		.0	.0
EDUCATION COMPUTER	1335B018	3500		.0	1.4		.0	.0		.0	.0
GRADUATE STUDENT STUDY	1335B019	3500		.0	3.0		.0	.0		.0	.0
VIDEO EQUIPMENT	1335B020	3500		.0	2.0		.0	.0		.0	.0
LOW LIGHT INTENSITY CAMERA	1335B021	3500		.0	1.4		.0	.0		.0	.0
BARSTOW, FREDERICK D.	14805500	3510		.4	.0		.5	5.8		.1	.0
REIMBURSABLE SERVICES ZOO - DI	2R351000	3510		.2	3.0		2.0	2.0		2.5	2.5
REIMBURSABLE SERVICES ZOO - AN	2R351400	3514		2.0	6.7		2.7	2.7		3.0	3.0
REIMBURSABLE SERVICES ZOO SUPP	2R351600	3516		4.0	8.3		4.0	4.0		5.0	5.0
REIMBURSABLE SERVICES - ZOO CR	2R356500	3565		30.3	45.2		35.0	33.8		40.0	40.0
Total: Special Purpose, Other			0	504.0	141.0	0	525.0	133.0	0	550.0	125.0
NELSON, EDWARD W.	14430501	3531		.0	.0		2.5	2.5		.0	.0
ZERBEE, FRANCES	14446000	3510		.5	.0		.5	5.5		.1	.0
BERTHA M. RUEF ESTATE FUND	14539000	3500		4.9	8.0		5.1	15.1		4.0	4.0
FY 83 SEIDELL FUND	14540232	3500		7.4	7.4		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540251	3500		.0	5.0		.0	.0		.0	.0
Total: Endowment Income			0	13.0	20.0	0	8.0	23.0	0	4.0	4.0
NZP SAVE THE TIGER	15833800	3510		.2	1.8		.0	.0		.0	.0
FURTHERANCE OF ZOOLOGICAL RESE	15849300	3500		5.0	2.0		5.1	17.7		5.2	5.2
VISITOR RESOURCE PROGRAM - ZOO	15851000	3541		.0	.5		.0	.0		.0	.0
GOLDEN LION TAMARIN PROJECT	15877900	3500		1.0	1.0		.0	.0		.0	.0
ANTIBIOTICS IN EXOTIC SPECIES	16590100	3500		.0	1.9		.0	.0		.0	.0
IDENTIFICATION OF VIRUSES IN A	165A0800	3500		.0	1.6		.0	.0		.0	.0
CRYOPRESERVATION OF SEMEN OF A	165A0900	3500		1.0	10.0		.4	11.2		.0	.0
BEHAVOIR OF GOLDEN LION TAMARI	165A4100	3500		.5	11.0		15.7	13.0		15.7	15.0
BEHAVIOR OF GOLDEN LION TAMARI	165A4101	3500		21.8	48.0		17.0	26.0		17.0	25.0
GOLDEN LION TAMARIN MONKEY	165A4102	3550		.2	5.7		.0	.0		.0	.0
GOLDEN LION TAMARIN CONSERVATI	165A4104	3550		.3	10.6		.0	.0		.0	.0
GOLDEN LION TAMARIN MONKEY	165A4105	3550		.4	11.3		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
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* National Zoological Park *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
BANGLADESH SUNDERS HANS WILD L	165A6900	3500		.2	4.9		.0	.0		.0	.0
GOLDEN LION TAMARIN-POCD D'ANT	165A9100	3550		8.7	15.5		.0	.0		.0	.0
WILD MAMMALS IN CAPTIVITY: A G	165B3300	3510		10.5	10.5		9.4	9.2		9.4	10.6
ZOO EDUCATION OUTREACH KITS	165B3900	3500		31.0	20.7		.6	10.9		.0	.0
Total: Gifts & Foundation Grants			0	81.0	157.0	0	48.0	88.0	0	47.0	56.0
LIFE HISTORY STRATEGIES IN REL	16614600	3500		49.5	49.5		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	50.0	50.0	0	.0	.0	0	.0	.0
Total-National Zoological Park			319	11,771.0	11,610.0	319	12,450.0	12,225.0	322	12,720.0	12,417.0

National Zoological Park ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	319	11,610	318	11,123	1	119	0	141	0	177	0	50
FY 1986 BUDGET	319	12,225	318	11,869	1	112	0	133	0	111	0	0
FY 1987 ESTIMATE	322	12,417	321	12,119	1	113	0	125	0	60	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
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* Science *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
--- Bureau Totals for Science ---											
Federal S & E			1,291	55,589.0	55,589.0	1,289	59,696.0	59,696.0	1,306	62,681.0	62,681.0
GENERAL											
Program Allotment			5	.0	833.0	5	.0	466.0	5	.0	486.0
Administrative Allotment			43	.0	2,260.0	43	.0	2,340.0	43	.0	2,430.0
SI Overhead Recovery			0	.0	2,260.0-	0	.0	2,340.0-	0	.0	2,430.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			18	2,557.0	2,268.0	18	2,649.0	2,248.0	18	2,544.0	2,011.0
Special Purpose, Other			13	1,109.0	2,348.0	13	1,002.0	2,062.0	13	1,043.0	2,053.0
RESTRICTED											
Endowment Income			5	1,453.0	1,431.0	5	1,662.0	1,526.0	5	1,497.0	1,370.0
Gifts & Foundation Grants			3	1,659.0	1,958.0	3	943.0	1,212.0	5	3,395.0	3,582.0
Federal Grants & Contracts			153	15,484.0	15,484.0	167	15,163.0	15,163.0	160	15,479.0	15,479.0
Overall Bureau Total.....			1,531	77,851.0	79,911.0	1,543	81,115.0	82,373.0	1,555	86,639.0	87,662.0

Science

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	1,531	82,171	1,291	55,589	48	3,093	31	4,616	8	3,389	153	15,484
Overhead Recovery.....		2,260-				2,260-						
FY 1986 BUDGET	1,543	84,713	1,289	59,696	48	2,806	31	4,310	8	2,738	167	15,163
Overhead Recovery.....		2,340-				2,340-						
FY 1987 ESTIMATE	1,555	90,092	1,306	62,681	48	2,916	31	4,064	10	4,952	160	15,479
Overhead Recovery.....		2,430-				2,430-						

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
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* Assistant Secretary for History & Art *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGETED FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Asst. Secy. for History & Art		5100	4	207.0	207.0	4	223.0	223.0	4	223.0	223.0
Total: Federal S & E			4	207.0	207.0	4	223.0	223.0	4	223.0	223.0
ASST SECY FOR HISTORY & ART	11510000	5100		.0	3.5		.0	4.0		.0	4.0
Total: Administrative Allotment			0	.0	4.0	0	.0	4.0	0	.0	4.0
GENERAL OPERATING FUND	1351B003	5100		.0	1.5		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	2.0	0	.0	.0	0	.0	.0
Total-Assistant Secretary for History & Art			4	207.0	213.0	4	223.0	227.0	4	223.0	227.0

Assistant Secretary for History & Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	4	213	4	207	0	4	0	2	0	0	0	0
FY 1986 BUDGET	4	227	4	223	0	4	0	0	0	0	0	0
FY 1987 ESTIMATE	4	227	4	223	0	4	0	0	0	0	0	0

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* Joseph Henry Papers *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Joseph Henry Papers		5900	5	220.0	220.0	5	234.0	234.0	5	234.0	234.0
Total: Federal S & E			5	220.0	220.0	5	234.0	234.0	5	234.0	234.0
STAFF & BUSINESS - JHP	1159P001	5900		.0	.2		.0	.2		.0	.2
Total: Program Allotment			0	.0	.0	0	.0	.0	0	.0	.0
GENERAL OPERATION - TUITION FU	1359B000	5900		1.1	1.1		1.1	1.1		1.1	1.1
Total: Special Purpose, Other			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
NATL. ACADEMY OF SCIENCES	16570900	5900		.3	1.0		.3	1.0		.3	1.0
Total: Gifts & Foundation Grants			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Joseph Henry Papers			5	221.0	222.0	5	235.0	236.0	5	235.0	236.0

Joseph Henry Papers ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	5	222	5	220	0	0	0	1	0	1	0	0
FY 1986 BUDGET	5	236	5	234	0	0	0	1	0	1	0	0
FY 1987 ESTIMATE	5	236	5	234	0	0	0	1	0	1	0	0

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* National Museum of American History *
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Summaries of All Operating Funds
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(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust) FUND NAME	REFERENCE	ORGN	.....F Y 1 9 8 5..... P-R-O-J-E-C-T-E-D FT*	INCOME	EXPENSE	.....F Y 1 9 8 6..... B-U-D-G-E-T FT*	INCOME	EXPENSE	.....F Y 1 9 8 7..... E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
Nat'l Museum of Amer. History		5500	297	11,155.0	11,155.0	301	12,175.0	12,175.0	302	12,480.0	12,480.0
Total: Federal S & E			297	11,155.0	11,155.0	301	12,175.0	12,175.0	302	12,480.0	12,480.0
DIRECTOR - NMAH	1155P000	5500	3	.0	197.6	2	.0	144.0	2	.0	145.0
STAFF & BUSINESS - NMAH	1155P001	5500		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-NMAH	1155P002	5500		.0	16.0		.0	15.0		.0	15.0
CARE OF FURNITURE COLLECTION	1155P007	5520		.0	17.0		.0	10.0		.0	10.0
SULTNER PHOTOGRAPHIC COLLECTIO	1155P008	551A	1	.0	18.0	1	.0	32.0		.0	.0
VISIONS FOUNDATION GRANT	1155P011	5510		.0	73.0		.0	.0		.0	.0
NMAH - MEIGS COLLECTION	1155P012	5500		.0	10.0		.0	.0		.0	.0
PURCHASE OF BRADFORD CUP	1155P013	5510		.0	37.5		.0	.0		.0	.0
NMAH BOARD/COMMISSION TRAVEL	1155P014	5510		.0	.0		.0	5.0		.0	5.0
Total: Program Allotment			4	.0	370.0	3	.0	207.0	2	.0	176.0
OFFICE OF THE REGISTER	28550000	5511		3.2	3.6		3.0	2.8		3.0	2.8
PUBLIC ACADEMIC PROGRAM: PERF	28550001	5513		5.8	4.0		5.8	4.0		5.8	4.0
PUBLIC ACADEMIC PROGRAM: PUBL	28550002	5513		4.0	18.8		7.5	10.0		7.5	10.0
CLOCKWORK UNIVERSE	28550700	5500		.2	.0		.0	.0		.0	.0
SALE OF BROCHURE:JEFFERSON & S	28550800	5500		.0	.1		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	13.0	27.0	0	16.0	17.0	0	16.0	17.0
VISIONS FOUNDATION GRANT	1255P008	5510		.0	57.2		.0	.0		.0	.0
MAH ICE CREAM PARLOR RENOVATIO	1255P009	5510		.0	5.2		.0	1.0		.0	.0
CHAMBER MUSIC	1255P010	5513		.0	70.7		.0	73.0		.0	73.0
OFFICE OF DIRECTOR, NMAH	1355B001	5510		.2	6.4		.0	.0		.0	.0
NAVAL HISTORY FUND	1355B002	5540		5.5	4.0		5.7	4.2		5.8	4.4
MUSEUM SHOPS REFUNDS	1355B003	5510	1	14.3	270.2	1	13.4	169.1	1	14.2	181.7
GRAPHIC ARTS DIVISION	1355B009	5510		1.2	.5		1.5	2.6		1.2	1.0
DIVISION OF CONSERVATION	1355B010	5519		1.4	1.1		1.4	1.1		1.4	1.1
DEPT. OF SOCIAL AND CULTURAL H	1355B011	5520		1.7	.6		2.4	.9		2.4	1.2
SCIENCE AND TECHNOLOGY	1355B012	5540		5.1	2.7		7.2	2.9		7.3	2.9
PRODUCT DEVELOPMENT//NMAH	1355B013	5510		.1	1.4-		.3	2.9		10.0	2.9
POSTER FUND	1355B014	5527		3.3	5.0		2.2	2.0		2.1	3.0
MUSICAL WEEKEND	1355B015	5527		41.4	35.0		41.6	35.0		41.9	35.0
DIVISION OF MEDICAL SCIENCES	1355B016	5546		.6	1.5-		.6	.2		.6	.2
PHYSICS AND GEOSCIENCES GEN.FU	1355B017	5540		.1	.2		.0	.3		.0	.2
DIV. OF MATHEMATICS - MERZBACH	1355B020	5540		.7	1.7		.5	.3		.5	.3
PHOTOGRAPHY DIVISION - GENERAL	1355B021	552A		.4	2.3		.2	1.5		.1	1.5
ARCHIVES CENTER FUND	1355B022	551A		2.0	.7		.8	.7		.8	.7
HISTORY OF AMERICAN CERAMICS	1355B024	5522		1.1	1.2		.8	2.3		.7	2.3
MUSICAL INST.CONSERVATION LAB	1355B028	5527		7.8	7.6		6.9	4.2		6.5	4.2
DIVISION OF ELECTRICITY FUND	1355B032	5542		1.2	2.1-		1.3	3.5		1.2	2.3
TRANSPORTATION DIV.MISC.INCOME	1355B033	554C		6.4	10.6		6.6	7.7		7.1	7.1

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National Museum of American History

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FUNO NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
WOMEN'S POLITICAL HISTORY FUNO	1355B034	5528		1.3	.0		1.2	1.6		1.2	.6
BUOWEISER CAR	1355B036	554C		.1	.0		.1	.0		.1	.0
CONCERTS AT H.M.I.	1355B037	5527		.0	1.3		.0	.0		.0	.0
WOMENS COMM FREE FILM THEATER	1355B040	5513		.0	2.3		.0	.2		.0	.0
OFFICE OF THE REGISTAR GEN FUN	1355B041	5511		4.4	4.0		3.1	3.1		3.1	3.2
BLACK AMERICAN CULTURE PACKAGE	1355B042	5513		.0	1.0		.0	.0		.0	.0
MUSICAL INSTRUMENT VIOEOOISK	1355B043	5527		.0	2.5		.0	.0		.0	.0
MICROFILM CATALOGS/BOOKS	1355B044	552A		.0	2.5		.0	.0		.0	.0
MANNEQUINS	1355B045	5520		.0	.8		.0	1.2		.0	.0
OOCENTS	1355B046	5500		.0	.0		.0	.4		.0	.0
REIMBURSABLE SERVICES, NMAH	2R550000	5510		.0	13.0		.0	2.0		.0	3.0
INFORMATION AGE - MUSEUM DEVEL	A5540689	5540		.0	.0		.0	3.8		.0	.0
INFORMATION AGE EXHIBITION	A5540690	5540		.0	.0		.0	11.5		.0	.0
Total: Special Purpose, Other			1	100.0	505.0	1	98.0	339.0	1	108.0	332.0
BATCHELOR EMMA E.	14403500	5580		4.5	8.1		5.0	8.5		4.5	8.5
BERGAN, CHARLOTTE ENOOWMENT FU	14406000	5527		.5	.0		.6	.2		.5	.2
EICKEMEYER, FLORENCE B.	14412000	5520		3.6	2.0		3.5	2.0		3.2	2.0
MAXWELL FUND-CULTURAL HISTORY	14427500	5523		1.5	.0		1.6	.4		1.5	.4
PETROCELLI, JOSEPH-FUNO	14434000	5520		3.5	.8		3.4	3.0		3.0	3.0
HANSON, MARTIN GUSTIN & CAROLI	14516500	5560		.8	.8		1.9	.9		1.8	1.0
LONG, ANNETTE E. & EOITH C.	14526000	5529		.1	.1		.1	.2		.1	.1
PELL, ALFRED OUANE	14533500	5522		1.3	1.0		1.4	1.0		1.3	1.0
FY 85 SEIOELL FUNO	14540259	5500		.0	.3		.0	.0		.0	.0
Total: Endowment Income			0	16.0	13.0	0	18.0	16.0	0	16.0	16.0
DAHLGREEN, CHARLES	15800300	5526		.2	.0		.1	.7		.1	.0
HISTORICAL ORESSES	15803600	5524		2.2	3.5		1.2	6.9		1.0	6.9
PHILATELIC FUNO	15803800	5580		60.7	21.5		37.8	21.5		4.0	21.5
PALESTINE ISRAEL: FRANKLIN	15803805	5580		.1	1.1		.0	.0		.0	.0
NUMISMATIC FUND-GENERAL	15804900	5550		.4	.5		1.4	.5		1.4	.5
M. H. MORRIS - CHIPPENOALE ARM	15806000	5523		.1	2.0		.0	.8		.0	.0
NUMISMATICS-STEFANELLI	15807400	5550		3.9	.6		3.8	.6		3.8	.6
GARDNER-MILLER CERAMICS ANO GL	15809100	5522		2.6	2.8		.6	.0		.5	.4
HANS SYZ COLLECTION CATALOGUE	15809101	5500		2.7	6.9		1.5	11.5		.6	11.5
SQUIBB PHARMACEUTICAL COLLECTI	15814900	5547		1.6	10.4		.3	13.8		55.1	58.7
JACKSON MEMORIAL	15814901	5547		.5	.0		.7	.6		.7	.6
LANO TRANSPORTATION	15823700	554C		.5	.6		.5	.6		.4	.6
LANO TRANSPORTATION RESEARCH	15823701	554C		2.6	5.3		.1	3.5		.1	1.5
MUSEUM SPECIMENS	15832700	5530		.1	.4		.1	.3		.1	.2
FRIENOS OF MUSICAL INSTRUMENTS	15835700	5527		26.8	36.0		26.9	21.0		27.1	21.0
NMAH GENERAL FUNO	15854500	5510		108.8	63.3		106.3	69.0		108.1	69.0
SENIOR SERIES PROGRAM	15854512	5513		.9	.8		.0	.5		.0	.0
STAR SPANGLED BANNER	15854514	5510		.2	2.8		.0	.4		.0	.2
MECH & CIVIL ENGINEERING PURCH	15854515	5545		.4	1.7		.2	2.3		.1	2.3

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* National Museum of American History *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
PEPSI	15854516	551A		7.5	15.5		.1	11.7		.0	.0
PATENT MODELS	15854517	5510		1.0	11.9		.3	6.0		.2	1.1
SPORTS & RECREATIONAL ARTIFACT	15858000	5523		1.5	2.3		.3	4.0		.0	4.0
DIVISION OF ELECTRICITY	15858100	5542		.2	.2		1.2	.5		1.3	.5
DISCOVERY CORNER	15858101	5513		.1	6.1		5.0	4.6		.0	.4
FOLK ARTS	15858800	5523		.0	.1		.0	.2		.0	.1
STUDY OF AMERICIAN POPULAR ENT	15861700	5513		2.7	1.2		2.7	1.2		2.7	1.2
HISTORICAL STUDIES OF JAZZ MUS	15864500	5513		.1	.0		1.1	1.0		2.0	2.3
CULTURAL HISTORY-GENERAL FUND	15865101	5524		.6	.6		.6	.5		.6	.5
RESEARCH-DIVISION OF TEXTILES	15865105	5529		.5	.4		.2	.2		.2	.2
DEPARTMENTS OF HISTORY OF SCIE	15865200	5540		.9	.3		.9	.5		.7	.5
ARCHIVE CENTER: HOFFMAN BEQUE	15874800	551A		16.9	21.0		2.8	22.3		1.1	22.8
SHRYROCK MEMORIAL FUND	15875600	5500		.3	.0		.0	2.3		.0	.2
CHAMBER MUSIC FUND	15876300	5513		.1	5.2		5.8	5.4		11.8	10.9
FIELD TO FACTORY EXHIBIT	15877300	551A		6.4	1.7		3.5	1.7		3.6	1.7
HANDBOOK OF AMERICAN POLITICAL	15877500	5540		15.1	12.0		5.3	8.4		.0	.0
MEN AND WOMEN: DRESSING THE PA	15890000	5510		.0	.0		23.0	23.0		.0	.0
AT&T PERSON TO PERSON EXHIBIT	16571100	5542		.3	4.6		.0	.0		.0	.0
BALLOON FRAME HOUSE	16577500	5523		.0	.7		.0	.0		.0	.0
CHAMBER OF COMMERCE-HISTORY OF	16586700	5543		2.0	.0		1.8	.0		1.7	.0
OCCUPATION OF GERMANY & JAPAN	16592300	5530		.4	4.8		.0	.0		.0	.0
PAIN EXHIBIT	16597500	5547		.0	2.0		.0	.0		.0	.0
DIV OF MECHANISMS GENERAL OPER	16598300	5546		.3	2.7		.2	1.0		.1	1.0
AFRO AMERICAN PROJECT	165A8100	5510		.2	2.5		.0	2.4		.0	.0
PALM COURT-S HALL ED CENTER	165B4000	5500		1.1	21.4		.2	10.4		.0	2.0
ENGINES OF CHANGE	165B4100	5541		33.7	.8		30.1	62.1		31.1	15.0
INFORMATION EXHIBIT FUND	165B4600	5540		21.0	20.8		.0	.2		.0	.0
LIFE IN AMERICA AFTER THE REVO	A5510663	5510		104.0	104.0		.0	.0		.0	.0
DUPONT: MATERIALS	A5510695	5510		91.0	23.0		378.1	378.1		170.1	238.1
WOMEN'S POLITICAL HISTORY	A5528662	5528		1.6	.6		1.7	.6		1.7	.6
Total: Gifts & Foundation Grants			0	525.0	427.0	0	646.0	703.0	0	432.0	499.0
PAPERS OF ROBERT MILLS	16675900	5510	1	37.5	37.5	1	9.3	9.3		.0	.0
Total: Federal Grants & Contracts			1	38.0	38.0	1	9.0	9.0	0	.0	.0
Total-National Museum of American History			303	11,847.0	12,535.0	306	12,962.0	13,466.0	305	13,052.0	13,520.0

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* National Museum of American History *
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(*FT = Full-Time Equivalent for Federal

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

National Museum of American History ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	303	12,535	297	11,155	4	370	1	532	0	440	1	38
FY 1986 BUDGET	306	13,466	301	12,175	3	207	1	356	0	719	1	9
FY 1987 ESTIMATE	305	13,520	302	12,480	2	176	1	349	0	515	0	0

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* National Museum of American Art *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Nat'l Museum of American Art		5300	117	4,611.0	4,611.0	118	4,970.0	4,970.0	119	5,227.0	5,227.0
Total: Federal S & E			117	4,611.0	4,611.0	118	4,970.0	4,970.0	119	5,227.0	5,227.0
STAFF & BUSINESS - NMAA	1153P001	5300		.0	1.0		.0	2.0		.0	2.0
SPECIAL EVENTS-NMAA	1153P002	5300		.0	13.5		.0	13.5		.0	13.5
BARNEY HOUSE REPAIRS	1153P003	5300		.0	15.0		.0	15.0		.0	15.0
NMAA - TRUSTEE EXPENSE	1153P005	5300		.0	13.4		.0	15.3		.0	16.5
NMAA FESTIVAL OF AFRO AMERICAN	1153P008	5300		.0	14.0		.0	.0		.0	.0
EXHIBITION CATALOGUE INDEX	1153P009	5300		.0	15.0		.0	.0		.0	.0
ROUNDING ADJUSTMENT	R5300600	5300		.0	.0		.0	1.0-		.0	.0
Total: Program Allotment			0	.0	72.0	0	.0	45.0	0	.0	47.0
NMAA PHOTO AND REPRODUCTION FU	28530000	5300		9.6	7.0		9.0	8.0		9.0	10.0
PACKING & CRATING SERVICES	28530200	5300		2.1	2.1		3.0	3.0		3.0	3.0
Total: Special Purpose, Bureau Activity			0	12.0	9.0	0	12.0	11.0	0	12.0	13.0
ARTISTS NATURALISTS	1353B005	5300		.4	.6		.4	.6		.3	.6
SPECIAL ORDER FUND	1353B006	5300		10.5	17.3		11.8	23.0		11.5	23.0
NMAA INTERN PROGRAMS	1353B008	5300		11.5	11.1		15.8	17.3		15.6	17.3
NMAA EXHIBITION SHARING PGM.	1353B009	5300	1	16.9	19.7	1	52.0	48.7	1	52.0	49.8
BICENTENNIAL PAINTING DIRECTOR	1353B013	5300		.1	.0		.1	1.0		.0	.0
ANNI ALBERS TELEVISION INTERVI	1353B015	5300		.0	1.7		.0	.0		.0	.0
MUSEUM RESEARCH FUND	1353B016	5300		6.6	3.5		6.5	5.7		6.5	5.7
JULEY/GETTY PRINTING PROJECT	1353B017	5300	3	55.0	55.1	3	35.6	62.2	3	59.0	66.5
REIMBURSEMENT SERVICES AMER AR	2R530000	5300		1.0	.0		1.5	1.0		1.8	1.5
Total: Special Purpose, Other			4	102.0	109.0	4	124.0	160.0	4	147.0	164.0
BARNEY, ALICE PIKE-NMAA	14405000	5310		5.5	9.0		5.5	19.0		4.3	7.0
MYER, CATHERINE WALDEN-FUND	14530000	5310		3.6	4.0		3.9	4.0		3.6	4.0
STRONG, JULIA D.-FUND-NMAA	14542500	5310		1.5	1.5		1.8	1.5		1.5	1.5
Total: Endowment Income			0	11.0	15.0	0	11.0	25.0	0	9.0	13.0
LAURA BARNEY TRUST FUND	15846700	5310		26.2	26.3		20.0	22.2		20.0	21.1
THE GRAPHIC ART OF MARY CASSAT	15852300	5300		1.0	6.8		.4	8.0		.0	.0
ACQUISITIONS FOR THE NATIONAL	15853000	5300		4.2	4.8		2.1	3.3		2.1	2.1
ROBERT T. DAVIS ESTATE - PRINT	15853201	5300		7.0	10.0		5.3	10.0		4.3	10.0
NMAA DISCRETIONARY	15856100	5300		3.4	3.5		3.4	3.5		3.3	3.5
PURCHASE WORKS OF ART	15856105	5300		9.5	5.2		9.9	10.0		9.7	10.0
NMAA RESEARCH EXPENSES	15856190	5300		.0	.5		.0	.0		.0	.0

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* National Museum of American Art *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
JOSEPH CORNELL STUDY CENTER	15856900	5300		6.3	.0		7.0	.0		6.6	9.2
JOSHUA C TAYLOR RESEARCH FELLO	15865300	5300		4.2	.0		7.0	50.5		.0	.0
MARVIN BEERBOLM MEMORIAL FUND	15865900	5300		.2	.0		.1	1.9		.0	.0
ART FROM IDAHO EXHIBITION	15871600	5300		.3-	.0		.0	.0		.0	.0
RENWICK GALLERY - ACQUISITIONS	15874000	5300		5.2	6.4		4.2	4.2		4.1	4.1
BLACK HISTORY BENEFITS PROGRAM	15874700	5300		.7	12.6		.0	.0		.0	.0
TREASURES OF THE NMAA	15875400	5300		121.0	118.1		92.0	97.1		56.7	57.4
CHICAGO FURNITURE, 1833-1983 A	15875700	5300		.4	9.6		.0	.0		.0	.0
THE FESTIVAL OF AFRO-AMERICAN	15876200	5300		1.2	19.6		.1	7.3		.0	.0
SHARING TRADITIONS: FINE BLACK	15876400	5300		2.6	33.0		.2	4.9		.0	.0
LIFE EXHIBITION BROCHURE	15877100	5300		5.8	3.9		.1	2.0		.0	.0
THE COTOPAXI EXHIBITION	15877600	5300		17.6	17.4		.0	.2		.0	.0
ART COLLECTORS FORUM	15878300	5300		8.5	.0		9.0	1.1		9.4	11.7
PRE-1827 ART EXHIBITION CATALO	15878500	5300		3.0	3.0		.0	.0		.0	.0
DORIS M MAGOWAN PORTRAIT	16563300	5310		5.4	2.9		2.9	57.3		.0	.0
PORTRAIT MINIATURE ACQUISITION	16563301	5300		.8	8.0		.0	.0		.0	.0
SCULPTURE AND THE FEDERAL TRIA	16594700	5300		.9	25.0		.0	.0		.0	.0
CONSERVATION OF P.A. JULEY & S	16595000	5300		.0	4.9		.0	.0		.0	.0
SCANDANAVIAN MODERN AT RENWICK	165A1601	5300		.1	2.0		.0	.0		.0	.0
AMER ARTISTS IN BRITTANY & NOR	165A2500	5300		.1	4.0		.0	.0		.0	.0
DEVELOPMENT OF NEW FILMS ON AM	165A7700	5300		.1	1.3		.0	.6		.0	.0
REUBEN NAKIAN VIDEOTAPE PROJEC	165B1000	5300		1.1	37.0		.0	2.0		.0	.0
THE ART OF TAOS & SANTA FE: C	165B1300	5300		3.2	7.5		106.0	136.4		.0	.0
FORUM 85: SEMINAR ON THE ROLE	165B4400	5300		6.3	5.6		.0	.7		.0	.0
SISKIND LECTURE	165B4800	5300		1.0	1.0		.0	.0		.0	.0
INVENTORY OF AMERICAN SCULPTUR	165B5200	5300		68.0	8.9		3.0	62.1		.0	.0
ART COLLECTOR'S FORUM	165B5600	5300		2.1	.0		2.2	.0		2.3	2.2
FUTURE ACTIVITIES AND ACQUISIT	165B6300	5300		5.3	.0		.4	.0		.4	.0
Total: Gifts & Foundation Grants			0	322.0	389.0	0	275.0	485.0	0	119.0	131.0
SPECIAL SERVICES PROJECT	16646600	5300		.4	.4		.0	.0		.0	.0
ART OF APPALACHIA EXHIBITION	16763500	5300		2.1	2.1		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	3.0	3.0	0	.0	.0	0	.0	.0
Total-National Museum of American Art			121	5,061.0	5,208.0	122	5,392.0	5,696.0	123	5,514.0	5,595.0

Summaries of All Dperating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* National Museum of American Art *
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(*FT = Full-Time Equivalent for Federal

National Museum of American Art ---- E X P E N D I T U R E S B Y F U N D C A T E G D R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPDSE		RESTRICTED		FEDERAL GRANTS & CDNTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PRDJ.	121	5,208	117	4,611	0	72	4	118	0	404	0	3
FY 1986 BUDGET	122	5,696	118	4,970	0	45	4	171	0	510	0	0
FY 1987 ESTIMATE	123	5,595	119	5,227	0	47	4	177	0	144	0	0

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* National Portrait Gallery *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust) FUND NAME	REFERENCE	ORGN	FY 1985 P-R-O-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1986 B-U-D-G-E-T FT*	INCOME	EXPENSE	FY 1987 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
National Portrait Gallery		5200	82	3,342.0	3,342.0	82	3,620.0	3,620.0	84	3,855.0	3,855.0
Total: Federal S & E			82	3,342.0	3,342.0	82	3,620.0	3,620.0	84	3,855.0	3,855.0
STAFF & BUSINESS - NPG	1152P001	5200		.0	1.0		.0	2.0		.0	2.0
SPECIAL EVENTS-NPG	1152P002	5200		.0	13.5		.0	13.5		.0	13.5
NPG - TRUSTEE EXPENSES	1152P006	5200		.0	1.0		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	16.0	0	.0	18.0	0	.0	18.0
NPG PHOTO AND REPRODUCTION FUN	28520200	5200		10.2	10.2		11.0	11.0		11.5	11.5
PACKING & CRATING SERVICES	28520300	5200		3.6	3.6		4.8	4.8		5.4	5.4
Total: Special Purpose, Bureau Activity			0	14.0	14.0	0	16.0	16.0	0	17.0	17.0
CATALOGUE OF AMERICAN PORTRAIT	1252P008	5210	3	.0	34.9		.0	9.8		.0	.0
N.P.G. CONTINGENCY FUND	1352B005	5210		16.3	43.8		18.0	34.5		21.0	23.0
ART LIBRARIES PROJECT	1352B007	5210		8.8	.0		5.4	16.5		.6	9.6
THE GOLDEN AGE OF RADIO & TV E	1352B008	5200		.0	.5		.0	.0		.0	.0
RICHARDSON COLLECTION	1352B010	5200	1	.0	3.5		.0	.0		.0	.0
EXHIBITION PARTICIPATION FEES	2R520000	5200		40.0	36.0		20.0	17.3		20.0	23.0
REIMBURSABLE SERVICES NMAA & N	2R5G0000	5G00		8.0	5.0		8.0	10.0		8.0	15.0
Total: Special Purpose, Other			4	73.0	124.0	0	51.0	88.0	0	50.0	71.0
PORTRAIT ACQUISITIONS	15844100	5210		26.0	25.0		28.8	28.0		31.0	30.0
NPG CONTINGENCY FUND	15856000	5200		47.0	55.8		15.2	17.8		18.2	21.0
ST. MEMIN PUBLICATION	15876000	5210		1.5	5.8		1.0	12.1		.0	.0
NPG - CATALOG OF AMERICAN PORT	16583800	5200	2	6.5	46.5	2	3.5	40.8		.0	.0
PUBLISH HISTORY AMERICAN PORTR	16590500	5200		.3	4.5		.0	.0		.0	.0
ART LIBRARIES PROJECT	16591700	5200		1.3	.0		1.2	.0		1.2	17.2
COVARRUBIAS EXHIBITION	165A3200	5200		3.7	28.6		.0	.0		.0	.0
FUTURE ACTIVITIES AND ACQUISIT	165A3700	5200		35.8	27.3		50.8	48.0		55.8	53.8
PUBLICATION COSTS OF C.W.PEALE	165A5500	5200		2.3	5.8		1.4	11.6		.4	4.3
W E WEST EXHIBITIONS	165B5400	5200		18.8	21.4		.0	.0		.0	.0
U.S. GRANT EXHIBITION CATALOG	165B7100	5200		10.0	10.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			2	153.0	231.0	2	102.0	158.0	0	107.0	126.0
Total-National Portrait Gallery			88	3,582.0	3,727.0	84	3,789.0	3,900.0	84	4,029.0	4,087.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* National Portrait Gallery *
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(*FT = Full-Time Equivalent for Federal

National Portrait Gallery ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	88	3,727	82	3,342	0	16	4	138	2	231	0	0
FY 1986 BUDGET	84	3,900	82	3,620	0	18	0	104	2	158	0	0
FY 1987 ESTIMATE	84	4,087	84	3,855	0	18	0	88	0	126	0	0

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* Hirshhorn Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Hirshhorn Museum		5600	77	2,982.0	2,982.0	77	3,229.0	3,229.0	77	3,271.0	3,271.0
Total: Federal S & E			77	2,982.0	2,982.0	77	3,229.0	3,229.0	77	3,271.0	3,271.0
STAFF & BUSINESS - HMSG	1156P001	5600		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-HIRSHHORN	1156P002	5600		.0	8.0		.0	8.0		.0	8.0
HIRSHHORN - TRUSTEE EXPENSES	1156P006	5600		.0	3.5		.0	3.5		.0	4.5
ROUNDING ADJUSTMENT	R5600600	5600		.0	.0		.0	.0		.0	1.0-
Total: Program Allotment			0	.0	13.0	0	.0	13.0	0	.0	13.0
CONTENT: A CONTEMPORARY FOCUS	1256P001	5600		.0	208.1		.0	.0		.0	.0
HMSG-20TH CENTURY CONSORT	1256TEMP	5600		.0	.0		.0	10.0		.0	19.0
HIRSHHORN MUSEUM AND SCULPTURE	1356B004	5600		53.0	81.5		20.0	41.8		19.5	42.8
CONSERVATION OF MODERN ART	1356B008	5600		.0	2.6		.0	.0		.0	.0
REIMBURSABLE SERVICES	2R560000	5600		16.5	8.5		3.5	10.5		4.0	4.0
Total: Special Purpose, Other			0	70.0	301.0	0	24.0	62.0	0	24.0	66.0
MATCHING ACQUISITIONS	15858302	5600		21.4	.0		22.0	300.0		2.0	170.8
HIRSHHORN BEQUEST OF ART	15868400	5600		.0	23.0		.0	23.0		5,250.0	.0
MATCHING ACQUISITIONS-VARIOUS	16599500	5600		16.0	218.0		6.0	100.0		2.0	26.4
Total: Gifts & Foundation Grants			0	37.0	241.0	0	28.0	423.0	0	5,254.0	197.0
Total-Hirshhorn Museum			77	3,089.0	3,537.0	77	3,281.0	3,727.0	77	8,549.0	3,547.0

Hirshhorn Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	77	3,537	77	2,982	0	13	0	301	0	241	0	0
FY 1986 BUDGET	77	3,727	77	3,229	0	13	0	62	0	423	0	0
FY 1987 ESTIMATE	77	3,547	77	3,271	0	13	0	66	0	197	0	0

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* Center for Asian Art *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Center for Asian Art		5400	38	1,585.0	1,585.0	46	3,368.0	3,368.0	68	4,485.0	4,485.0
Total: Federal S & E			38	1,585.0	1,585.0	46	3,368.0	3,368.0	68	4,485.0	4,485.0
STAFF & BUSINESS FREER	1154P001	5400		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-FREER	1154P002	5400		.0	4.5		.0	4.5		.0	4.5
FREER TRUSTEE EXPENSES	1154P005	5400		.0	3.6		.0	4.0		.0	4.0
CENTER FOR ASIAN ART	1154P006	5400	1	.0	50.0	1	.0	50.0	1	.0	53.0
STAFF & BUSINESS-SACKLER GALLE	1154P201	5420		.0	.5		.0	1.0		.0	1.0
SACKLER TRUSTEE EXPENSES	1154P203	5420		.0	.0		.0	2.0		.0	3.6
Total: Program Allotment			1	.0	60.0	1	.0	63.0	1	.0	67.0
REIMBURSABLE SERVICES CENTER	2R540000	5400		3.0	3.0		3.0	3.0		3.0	3.0
Total: Special Purpose, Other			0	3.0	3.0	0	3.0	3.0	0	3.0	3.0
FREER - SUMMARY FY 1984	1439XXXX	5400	22	1,748.3	1,457.0	22	1,904.4	1,519.1	22	1,818.9	1,566.9
HAROLD STERN MEMORIAL FUND	14441700	5400		23.8	12.2		26.1	62.2		23.9	12.2
Total: Endowment Income			22	1,772.0	1,469.0	22	1,931.0	1,581.0	22	1,843.0	1,579.0
GENERAL DONATION	15867600	5400		.5	.0		.7	.0		.7	.0
CLARK ENDOWMENT FUND	15867601	5400		17.7	.0		18.6	55.8		.0	.0
JOHN A POPE MEMORIAL FUND	15870400	5400		1.5	.0		1.5	3.0		1.5	3.0
CURATORIAL STAFF TRAVEL FUND	15872800	5400		2.6	3.4		.1	2.0		.0	.0
VISUAL PROGRAM - FREER	16579900	5400		.1	4.1		.0	.0		.0	.0
M L GRIGGS, M G BURKE FDTN.	16593900	5400		.9	17.7		.0	.0		.0	.0
BUDDHIST-SHINTO CATALOGUE PUBL	165A2400	5400		1.2	.0		.9	14.7		.0	.0
BOOKS & BINDING-LIBRARY ACQUIS	165B6100	5400		2.0	2.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	27.0	27.0	0	22.0	76.0	0	2.0	3.0
Total-Center for Asian Art			61	3,387.0	3,144.0	69	5,324.0	5,091.0	91	6,333.0	6,137.0

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* Center for Asian Art *
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Summaries of All Operating Funds
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(Totals Rounded to Nearest Thousand)

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Center for Asian Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	61	3,144	38	1,585	1	60	0	3	22	1,496	0	0
FY 1986 BUDGET	69	5,091	46	3,368	1	63	0	3	22	1,657	0	0
FY 1987 ESTIMATE	91	6,137	68	4,485	1	67	0	3	22	1,582	0	0

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* Archives of American Art *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Archives of American Art		5B00	16	735.0	735.0	16	819.0	819.0	17	954.0	954.0
Total: Federal S & E			16	735.0	735.0	16	819.0	819.0	17	954.0	954.0
SPECIAL EVENTS-AAA	115BP002	5B00		.0	2.0		.0	2.0		.0	2.0
ARCHIVES OF AA-TRUSTEE EXPENSE	115BP003	5B00		.0	4.0		.0	2.0		.0	2.0
FROM RELIABLE SOURCES	115BP005	5B00		.0	20.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	26.0	0	.0	4.0	0	.0	4.0
BIBLIOGRAPHY OF THE ARTS	135BB001	5B00		2.0	.0		2.0	.0		2.0	.0
Total: Special Purpose, Other			0	2.0	.0	0	2.0	.0	0	2.0	.0
STEIGLITZ PAPERS	15862600	5B00		7.1	.0		.8	9.4		.0	.0
NORTHWEST ORAL HISTORY PROJECT	15867900	5B00		1.6	3.7		.0	.0		.0	.0
FOUR CORNERS PROJECT	15873600	5B00		.2	7.7		.0	.0		.0	.0
OOCUMENTARY ON FREOERICKS	15873601	5B00		2.6	6.8		.0	.0		.0	.0
ARCHIVES INFORMATIONAL FUNO	15873700	5B00		4.3	.0		4.8	.0		5.4	58.7
WHISTLER PROJECT	15875300	5B00		.3	4.6		.8	8.6		.0	.0
REPUBLICATION OF "RELIABLE SOU	15878700	5B00		5.3	1.2		.4	4.5		.0	.0
ARCHIVES OF AMERICAN ART - OPE	15880000	5B00	1	.0	55.1	1	.0	56.6	1	.0	59.2
ARCHIVES OF AMERICAN ART	15880001	5B00		78.0	77.0		93.6	93.3		97.2	96.8
ARCHIVES OF AMERICAN ART - GEN	15880100	5B00	3	.0	136.0	2	.0	102.4	2	.0	106.4
NATIONAL FUNO RAISING	15880101	5B00		83.4	63.8		95.0	62.4		95.0	64.3
ARCHIVES OF AMERICAN ART - NEW	15880200	5B00		.0	28.2		.0	24.3		.0	25.2
N.Y. FUNO RAISING EVENTS	15880201	5B00		29.2	9.5		50.0	25.0		50.0	25.6
ARCHIVES OF AMERICAN ART - OET	15880300	5B00	2	.0	54.2	2	.0	59.1	2	.0	56.8
DETROIT FUNORAISING EVENTS	15880301	5B00		25.5	20.8		40.0	20.0		40.0	20.6
ARCHIVES OF AMERICAN ART - WAS	15880400	5B00	5	.0	160.5	5	.0	156.4	5	.0	172.7
WASHINGTON FUNDRAISING EVENTS	15880401	5B00		.5	.2		20.0	10.0		20.0	10.2
ARCHIVES OF AMERICAN ART - BOS	15880500	5B00	1	.0	57.6	1	.0	58.3	1	.0	57.6
BOSTON FUNO RAISING EVENTS	15880501	5B00		20.0	3.6		40.0	20.0		40.0	20.6
AAA - SAN FRANCISCO	15880700	5B00	2	.0	50.3	2	.0	54.6	2	.0	56.1
SAN FANCISCO FUNDRAISING EVENT	15880701	5B00		44.3	21.3		40.0	20.0		40.0	20.6
ARCHIVES OF AMERICIAN ART-TEXA	15880800	5B00		11.5	62.6		.0	.0		.0	.0
ARCHIVES OF AMERICAN ART - LOS	15880900	5B00	3	32.0	90.9	3	199.0	98.0	3	121.0	103.8
LOS ANGELES FUNO RAISING EVENT	15880901	5B00		.0	.0		20.0	10.0		20.0	10.2
AAA INCOME - GENERAL OPERATION	15881100	5B00		529.1	.0		511.0	.0		549.0	.0
ORAL HISTORY PROGRAM	16593000	5B00		.0	.2		.0	.0		.0	.0
ADOLPH FOTN-JUNE WAYNE PAPERS	16594800	5B00		.0	2.1		.0	.0		.0	.0
ORAL HISTORY PROJECT-ROTHKO FO	16597000	5B00		.6	2.0		.0	.0		.0	.0
SLOAN ORAL HISTORY	165A3400	5B00		.3	2.3		5.5	5.8		.0	.0
WEYERHAUESER NW ORAL HISTORY P	165A3401	5B00		.2	6.9		.0	.0		.0	.0
OHIO AUDIO - VISUAL PROJECT	165A3901	5B00		.0	1.5		.0	.0		.0	.0
MICHIGAN AUOIO-VISUAL PROJECT	165A3902	5B00		6.0	1.4		.0	.0		.0	.0

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* Archives of American Art *
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Summaries of All Operating Funds
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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
BROWN FDTN FELLOWSHIPS	165A4600	5B00		1.5	32.4		.0	.0		.0	.0
NATIONAL COLLECTING PROGRAM	165A4700	5B00		62.0	70.2		8.0	88.0		.0	.0
WARNER COMMUNICATIONS	165A6000	5B00		1.5	2.3		1.4	17.5		.0	.0
NEW YORK COLLECTING PROGRAM	165A9900	5B00		2.4	3.1		2.4	26.1		.0	.0
NY TIMES NY COLLECTING PROGRAM	165A9901	5B00		.2	3.3		.0	.0		.0	.0
GENERAL ORAL HISTORY	165B0700	5B00		2.2	2.1		2.2	3.1		2.2	2.5
AAA HUNTINGTON SAN MARINO	165B1900	5B00		1.3	46.1		.0	.0		.0	.0
IDENTIFY & CATALOG WORKS OF AR	165B3800	5B00		2.5	16.3		1.1	12.5		.0	.0
CHICAGO COLLECTING PROJECT	A5B00403	5B00		51.2	7.2		75.8	69.0		13.1	63.9
FIELD COLLECTING	A5B00637	5B00		.0	.0		160.0	86.3		75.0	75.0
Total: Gifts & Foundation Grants			17	1,007.0	1,115.0	16	1,372.0	1,201.0	16	1,168.0	1,107.0
Total-Archives of American Art			33	1,744.0	1,876.0	32	2,193.0	2,024.0	33	2,124.0	2,065.0

Archives of American Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	33	1,876	16	735	0	26	0	0	17	1,115	0	0
FY 1986 BUDGET	32	2,024	16	819	0	4	0	0	16	1,201	0	0
FY 1987 ESTIMATE	33	2,065	17	954	0	4	0	0	16	1,107	0	0

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* Cooper-Hewitt Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust) FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Cooper-Hewitt Museum		5800	25	881.0	881.0	26	995.0	995.0	28	1,067.0	1,067.0
Total: Federal S & E			25	881.0	881.0	26	995.0	995.0	28	1,067.0	1,067.0
COOPER-HEWITT	1158P000	5800	11	.0	403.8	11	.0	416.0	11	.0	438.0
STAFF & BUSINESS - C-H	1158P001	5800		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-COOPER-HEWITT	1158P002	5800		.0	15.0		.0	15.0		.0	15.0
COOPER-HEWITT-TRUSTEE EXPENSE	1158P005	5800		.0	1.0		.0	1.2		.0	2.5
C-H OPERATIONS	1158P006	5800	9	.0	260.0	9	.0	261.0	9	.0	275.0
C-H EXHIBITIONS	1158P007	5800		.0	40.0		.0	39.0		.0	25.0
Total: Program Allotment			20	.0	721.0	20	.0	733.0	20	.0	757.0
MUSEUM SHOP - GENERAL OPERATIO	28581000	5800	2	.5	165.6	2	2.0	153.0	2	2.0	158.8
MUSEUM SHOPS - EXHIBITION CATA	28581010	5800		25.0	10.0		30.0	13.0		30.0	13.0
MUSEUM SHOPS - OTHER CATALOGUE	28581020	5800		115.0	56.4		110.0	54.0		110.0	54.0
MUSEUM SHOPS - GRAPHICS	28581030	5800		60.0	22.0		55.0	20.0		55.0	20.0
MUSEUM SHOPS - OTHER ITEMS	28581040	5800		60.0	27.0		65.0	28.8		65.0	28.8
MUSEUM SHOPS - SEPERATE ACCOUN	28581050	5800		13.0	.0		5.0	.0		5.0	.0
COOPER HEWITT MUSEUM	28581051	5800		8.0	.0		1.0	.0		1.0	.0
MUSEUM SHOP - SEPARATE ACCOUNT	28581052	5800		1.5	.6		1.5	.6		1.5	.6
C-H ADMISSIONS	28581200	5800		125.0	19.3		130.0	20.5		140.0	21.4
MEMBERSHIPS	28582100	5800	2	250.0	141.6	2	250.0	173.9	2	250.0	177.2
EDUCATIONAL PROGRAMS	28582200	5800	1	135.0	166.2	1	140.0	178.8	1	140.0	181.6
FUND RAISING BALL	28582300	5800		32.0	27.6		35.0	17.1		35.0	17.1
Total: Special Purpose, Bureau Activity			5	825.0	636.0	5	825.0	660.0	5	835.0	673.0
DONATIONS FOR GENERAL OPERATIO	1358B001	5800		60.0	68.3		100.0	120.5		100.0	144.2
PARSONS PROGRAM OPERATIONS	1358B007	5800		36.8	23.0		30.0	25.0		30.0	25.0
DECORATIVE ARTS COMMITTEE MEMB	1358B008	5800		.0	.2		1.0	1.2		1.0	1.2
RIGHTS & REPRODUCTION	1358B009	5800		15.0	4.8		10.0	4.8		10.0	4.8
PUBLIC INFORMATION	1358B014	5823		.0	12.1		.0	11.5		.0	11.5
TEXTILE DEPARTMENT	1358B015	5834		.0	7.9		.0	8.0		.0	8.0
WALLCOVERINGS DEPARTMENT	1358B016	5836		.0	2.9		.0	3.5		.0	3.5
BUSINESS OFFICE	1358B017	5850		.0	40.2		.0	34.5		.0	34.5
REGISTRAR	1358B018	5870		.0	24.2		.0	17.3		.0	17.3
PUBLIC EDUCATION	1358B019	5881		.0	.5		.0	.0		.0	.0
PUBLICATIONS OFFICE	1358B020	5860		.0	1.2		.0	1.2		.0	1.2
BOMC	1358B021	5800		115.4	118.1		102.0	241.5		94.0	101.5
DEC ARTS DEPT	1358B022	5833		.0	3.8		.0	3.5		.0	3.5
DRAWINGS & PRINTS	1358B023	5835		.0	9.5		.0	8.0		.0	8.0
Total: Special Purpose, Other			0	227.0	317.0	0	243.0	481.0	0	235.0	364.0

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* Cooper-Hewitt Museum *
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Summaries of All Operating Funds
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FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
HEWITT, E.G. - COOPER HEWITT	14418500	5800		.9	.9		1.1	1.1		.9	.9
HEWITT, S.C.-COOPER HEWITT MUS	14419000	5800		5.9	5.9		6.5	6.5		5.8	5.8
AU PANIER FLEURI-COOPER HEWIT	14513000	5800		2.5	2.5		2.8	2.8		2.5	2.5
NOYES, PAULINE-COOPER	14531500	5800		1.2	1.2		1.3	1.3		1.1	1.1
Total: Endowment Income			0	11.0	11.0	0	12.0	12.0	0	10.0	10.0
ACQUSITIONS FUND	15826501	5800		40.4	40.4		26.8	26.8		23.4	23.4
MCNEIL AQUSITION FUND	15826510	5800		5.0	.0		4.4	4.4		3.8	3.8
CALVIN HATHAWAY MEMORIAL BOOK	15826512	5800		.2	.3		.4	.4		.3	.3
CHARLES SAMPSON MEMORIAL - CER	15826513	5800		10.8	.0		1.6	1.6		1.4	1.4
ALICE BEER MEMORIAL FUND	15826514	5800		.4	4.2		.4	.4		.4	.4
WRIGHT COLLECTION FUND	15826515	5800		.3	.0		.3	.0		.2	.0
DECORATIVE ARTS COMMITTEE & AC	15826516	5800		.8	6.5		.5	3.0		.3	.3
FRIENDS OF THE TEXTILE DEPT	15844300	5800		.4	4.0		.0	.0		.0	.0
FRIENDS OF THE DRAWINGS AND PR	15844301	5835		.1	1.0		.0	.0		.0	.0
JEWELRY DESIGNS OR FLAT PATTER	15844404	5800		.0	.4		.0	.0		.0	.0
EXHIBITIONS	15852000	5800	1	50.0	50.4	1	10.0	5.0	1	10.0	10.0
EXHIBITIONS CLEARING ACCOUNT	15852001	5800		.0	160.1-		.0	260.0-		.0	110.0-
SCANDINAVIA TODAY	15852029	5800		.1	2.3		.0	.0		.0	.0
AMERICAN PICTURE PALACES	15852037	5840		.0	.2		.0	.0		.0	.0
PATENT MODEL EXHIBIT	15852039	5800		.0	1.4		.0	.0		.0	.0
ISLAMIC REVIVAL	15852043	5800		.0	.0		.0	1.5		.0	.0
ART DECO SKYSCRAPER	15852047	5840		.0	4.4		.0	.0		.0	.0
TEA EXHIBIT	15852048	5840		.0	28.8		.0	.0		.0	.0
EUROPEAN ILLUSTRATION	15852050	5840		4.0	7.2		.0	.0		.0	.0
WINE	15852051	5840		142.0	161.9		2.4	32.4		.0	.0
BATIKES PRINTING	15852052	5840		1.0	26.0		.0	.0		.0	.0
WALTERS JEWELRY	15852053	5840		4.0	11.9		.0	.0		.0	.0
RARE BOOKS EXHIBITION	15852054	5840		10.0	14.5		.0	.0		.0	.0
CHINESE GOLD & SILVER	15852055	5840		.0	20.0		.0	.0		.0	.0
CUT PAPER	15852056	5840		.0	6.5		.0	.0		.0	.0
HYDE COLLECTION	15852057	5840		.0	6.5		.0	.0		.0	.0
CHICAGO FURNITURE	15852058	5840		.0	20.0		.0	.0		.0	.0
SIEGEL SCHOLARSHIP - MUSEOLOGY	15852100	5800		.2	3.4		.0	.0		.0	.0
ROLFING MEMORIAL	15852102	5800		.2	.2		.3	.3		.3	.3
WILCOX MEMORIAL	15852103	5800		.2	.2		.3	.3		.3	.3
ENID MORSE LECTURE SERIES	15852104	5800		4.0	5.5		2.0	5.5		1.5	5.5
SAPIRSTEIN SERIES	15852105	5800		1.6	.7		1.0	1.2		.9	1.2
DECORATIVE ARTS PHOTOGRAPHY	15856600	5800		.2	3.0		.4	.4		.3	.3
PICTURE ARCHIVES	15856602	5800		1.0	.0		1.0	3.3		.7	11.8
KRESS FDTN.-TEXTILE CONSERVATI	16559000	5800		1.0	14.5		.0	.0		.0	.0
MASTERS DEGREE PROGRAM	16599401	5800		12.2	19.0		10.0	10.0		10.0	10.0
GENERAL FOUNDATION SUPPORT	165A1700	5800		26.0	11.7		10.0	41.9		10.0	10.0
PRE EXHIBIT AND PREPUBLICATION	165A1705	5800		3.0	60.5		.0	1.7		.0	.0
TRAINING MINORITY CURATORIAL P	165A6600	5800		.2	9.0		.0	.0		.0	.0
PUBLICATIONS FUND	165B4900	5800		102.0	.0		8.2	80.0		2.1	32.3
DEATH	A5800567	5840		.0	.0		325.0	57.5		21.0	288.5

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* Cooper-Hewitt Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust) FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGETED FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
NEWCOMB POTTERY	A5800569	5800		.0	.0		7.5	10.0		.0	.0
NIJINSKA EXHIBIT	A5800571	5800		.0	.0		20.0	59.0		.0	.0
BERLIN IN THE 20'S	A5800578	5840		.0	.0		54.5	153.0		.0	.0
MANTRANSFORMS II	A5800579	5840		.0	50.0		108.0	150.0		2.0	60.0
PLAYING CARDS	A5800581	5840		.0	.0		5.0	10.0		.0	.0
ADVERTISING AMERICA	A5800582	5840		.0	.0		30.0	30.0		.0	.0
PRINTED FABRICS	A5800619	5800		.0	.0		.0	.0		.0	45.0
PUZZLES	A5800620	5800		.0	.0		.0	.0		.0	15.0
PARIS/BING	A5800621	5800		.0	.0		.0	.0		108.0	108.0
GULBENKIAN TREASURES	A5800622	5800		.0	.0		.0	.0		271.0	200.0
LOUIS SULLIVAN	A5800623	5800		.0	.0		.0	.0		21.5	71.5
CONSUMER PRODUCTS	A5800624	5800		.0	.0		36.5	17.5		1.0	20.0
GAUDI IN CONTEXT	A5800625	5800		.0	.0		425.0	200.0		18.5	243.5
TRAVEL DESIGNS	A5800627	5800		39.0	39.0		160.5	160.5		.0	.0
MEMPHIS	A5800628	5800		.0	.0		.0	20.0		.0	.0
NUREMBURG TOYS	A5800629	5800		.0	.0		20.0	20.0		.0	.0
HUNGARIAN METAL	A5800630	5800		.0	.0		20.0	20.0		.0	.0
FINNISH GLASS	A5800631	5800		.0	20.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			1	460.0	495.0	1	1,292.0	868.0	1	509.0	1,053.0
INTERSHIPS	16675800	5800		8.5	8.5		.0	.0		.0	.0
GENERAL MUSEUM SUPPORT	16675802	5800		31.0	31.0		.0	.0		.0	.0
CONSERVATION CONSULTANCY - NYS	A5800642	5800		38.0	38.0		.0	.0		.0	.0
ANTICIPATED GRANTS & CONTR.	A5800C01	5800		77.5	77.5		50.0	50.0		50.0	50.0
Total: Federal Grants & Contracts			0	155.0	155.0	0	50.0	50.0	0	50.0	50.0
Total-Cooper-Hewitt Museum			51	2,559.0	3,216.0	52	3,417.0	3,799.0	54	2,706.0	3,974.0

Cooper-Hewitt Museum

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	51	3,216	25	881	20	721	5	953	1	506	0	155
FY 1986 BUDGET	52	3,799	26	995	20	733	5	1,141	1	880	0	50
FY 1987 ESTIMATE	54	3,974	28	1,067	20	757	5	1,037	1	1,063	0	50

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* National Museum of African Art *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
National Museum of African Art		5700	32	1,233.0	1,233.0	40	2,945.0	2,945.0	55	3,333.0	3,333.0
Total: Federal S & E			32	1,233.0	1,233.0	40	2,945.0	2,945.0	55	3,333.0	3,333.0
STAFF & BUSINESS - NMAfA	1157P001	5700		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-AfA	1157P002	5700		.0	4.5		.0	4.5		.0	50.0
AfA - TRUSTEE EXPENSES	1157P005	5700		.0	4.4		.0	5.0		.0	6.0
MUSEUM OF AFRICAN ART	1157P007	5700	2	.0	75.7	2	.0	45.0	1	.0	26.5
NMAFA - BELGIAN ART	1157P008	5700		.0	550.0		.0	.0		.0	.0
ROUNDING ADJUSTMENT	R5700600	5700		.0	.0		.0	.1-		.0	.0
Total: Program Allotment			2	.0	636.0	2	.0	55.0	1	.0	84.0
MUSUEM OF AFRICAN ART	28570100	5700		3.0	3.0		4.0	4.0		2.5	2.5
Total: Special Purpose, Bureau Activity			0	3.0	3.0	0	4.0	4.0	0	3.0	3.0
GENERAL OPERATING FUND	1357B002	5700		7.5	2.3		5.0	5.0		6.0	5.0
NMAFA - OUTREACH	1357B003	5700		.0	.9		.0	.0		.0	.0
REIMBURSABLE SERVICES MUSEUM	2R570000	5700		7.4	8.0		.5	3.0		.0	.0
Total: Special Purpose, Other			0	15.0	11.0	0	6.0	8.0	0	6.0	5.0
HIGHER EDUCATION PROGRAM	15859700	5700		10.5	12.5		10.0	10.0		10.0	10.0
VOL. II: AFRICAN ART IN AMERIC	15870100	5700		44.6	39.2		12.5	18.6		25.0	28.8
COLLECTIONS OF AFA	15877400	5700		1.1	1.1		516.0	516.0		1,071.0	1,071.0
IVORY COAST TRIBAL FILMS	165B1700	5700		.0	2.0		.0	.0		.0	.0
ART IN AFRICAN LIFE EXHIBITION	165B5300	5700		53.5	8.6		133.0	166.4		83.0	78.0
AFRICAN ART SUPPORT COSTS	165B6500	5700		10.0	10.0		10.0	10.0		.0	.0
Total: Gifts & Foundation Grants			0	120.0	73.0	0	682.0	721.0	0	1,189.0	1,188.0
Total-National Museum of African Art			34	1,371.0	1,956.0	42	3,637.0	3,733.0	56	4,531.0	4,613.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* National Museum of African Art *
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(*FT = Full-Time Equivalent for Federal
National Museum of African Art

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	34	1,956	32	1,233	2	636	0	14	0	73	0	0
FY 1986 BUDGET	42	3,733	40	2,945	2	55	0	12	0	721	0	0
FY 1987 ESTIMATE	56	4,613	55	3,333	1	84	0	8	0	1,188	0	0

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* Anacostia Neighborhood Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Anacostia Neighborhood Museum		6900	19	855.0	855.0	19	914.0	914.0	19	914.0	914.0
Total: Federal S & E			19	855.0	855.0	19	914.0	914.0	19	914.0	914.0
ANACOSTIA NEIGHBORHOOD MUSEUM	1169P000	6900	1	.0	36.8	1	.0	39.0	1	.0	39.0
SPECIAL EVENTS-ANACOSTIA	1169P002	6900		.0	3.0		.0	2.0		.0	2.0
Total: Program Allotment			1	.0	40.0	1	.0	41.0	1	.0	41.0
ANACOSTIA MUSEUM DISCRETIONARY	1369B003	6900		.3	.2		.3	.5		.3	.5
Total: Special Purpose, Other			0	.0	.0	0	.0	1.0	0	.0	1.0
ANACOSTIA MUSEUM GENERAL FUND	15856700	6900		.5	1.3		.5	.5		.5	1.0
Total: Gifts & Foundation Grants			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
Total-Anacostia Neighborhood Museum			20	856.0	896.0	20	915.0	957.0	20	915.0	957.0

Anacostia Neighborhood Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	20	896	19	855	1	40	0	0	0	1	0	0
FY 1986 BUDGET	20	957	19	914	1	41	0	1	0	1	0	0
FY 1987 ESTIMATE	20	957	19	914	1	41	0	1	0	1	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* History & Art *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
--- Bureau Totals for History & Art ---											
Federal S & E			712	27,806.0	27,806.0	734	33,492.0	33,492.0	778	36,043.0	36,043.0
GENERAL											
Program Allotment			28	.0	1,954.0	27	.0	1,179.0	25	.0	1,207.0
Administrative Allotment			0	.0	4.0	0	.0	4.0	0	.0	4.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			5	867.0	689.0	5	873.0	708.0	5	883.0	723.0
Special Purpose, Other			9	593.0	1,373.0	5	552.0	1,143.0	5	576.0	1,007.0
RESTRICTED											
Endowment Income			22	1,810.0	1,508.0	22	1,972.0	1,634.0	22	1,878.0	1,618.0
Gifts & Foundation Grants			20	2,652.0	3,000.0	19	4,420.0	4,637.0	17	8,781.0	4,306.0
Federal Grants & Contracts			1	196.0	196.0	1	59.0	59.0	0	50.0	50.0
Overall Bureau Total.....			797	33,924.0	36,530.0	813	41,368.0	42,856.0	852	48,211.0	44,958.0

History & Art

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	797	36,530	712	27,806	28	1,958	14	2,062	42	4,508	1	196
FY 1986 BUDGET	813	42,856	734	33,492	27	1,183	10	1,851	41	6,271	1	59
FY 1987 ESTIMATE	852	44,958	778	36,043	25	1,211	10	1,730	39	5,924	0	50

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Public Service *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Assistant Secretary for Public		6100	4	226.0	226.0	4	229.0	229.0	4	229.0	229.0
Total: Federal S & E			4	226.0	226.0	4	229.0	229.0	4	229.0	229.0
STAFF & BUSINESS - PUBLIC SERV	1161P001	6100		.0	2.0		.0	2.0		.0	2.0
ASST. SECY. PUBLIC SERVICE - I	1161P003	6100		.0	13.7		.0	.0		.0	.0
COMMITTEE FOR A WIDER AUDIENCE	A6100664	6100	1	.0	5.7	1	.0	31.0	1	.0	32.9
ROUNDING ADJUSTMENT	R6100600	6100		.0	.1		.0	.0		.0	.0
Total: Program Allotment			1	.0	22.0	1	.0	33.0	1	.0	35.0
ASST SECY, PUBLIC SERVICE	11610000	6100	2	.0	105.0	2	.0	73.0	2	.0	75.0
Total: Administrative Allotment			2	.0	105.0	2	.0	73.0	2	.0	75.0
EDINBURGH FESTIVAL	1261P001	6100		.0	85.6		.0	.0		.0	.0
FESTIVAL OF INDIA EXHIBITION	1261P002	6100		.0	138.6		.0	.0		.0	.0
FESTIVAL OF INDIA - PROGRAM MA	1261P003	6100	1	.0	54.0		.0	.0		.0	.0
ASST SEC PUBLIC SERVICE ADITI	1261P004	6100		.0	15.6		.0	.0		.0	.0
ADITI: A CELEBRATION OF LIFE	1361B001	6100		.0	5.0		.0	.0		.0	.0
Total: Special Purpose, Other			1	.0	299.0	0	.0	.0	0	.0	.0
FESTIVAL OF INDIA	15877700	6100		1.0	1.0		.0	.0		.0	.0
ROSALIND SOLOMON EXHIBIT - ADI	15878900	6100		3.0	3.0		.0	.0		.0	.0
INAUGURAL ACTIVITIES	165B5000	6100		66.6	66.6		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	71.0	71.0	0	.0	.0	0	.0	.0
Total-Assistant Secretary for Public Service			8	297.0	723.0	7	229.0	335.0	7	229.0	339.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Public Service *
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(*FT = Full-Time Equivalent for Federal

Assistant Secretary for Public Service ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	8	723	4	226	3	127	1	299	0	71	0	0
FY 1986 BUDGET	7	335	4	229	3	106	0	0	0	0	0	0
FY 1987 ESTIMATE	7	339	4	229	3	110	0	0	0	0	0	0

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* Office of Telecommunications *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Telecommunications		6800	5	211.0	211.0	5	226.0	226.0	5	226.0	226.0
Total: Federal S & E			5	211.0	211.0	5	226.0	226.0	5	226.0	226.0
OFFICE OF TELECOMMUNICATIONS	1168P000	6800	9	.0	525.0	9	.0	557.0	9	.0	590.0
Total: Program Allotment			9	.0	525.0	9	.0	557.0	9	.0	590.0
RADIO SMITHSONIAN	28680001	6800		19.4	12.0		19.0	19.2		20.0	21.6
MISC. RECEIPTS-OFC.OF TELECOMM	28680003	6800		28.0	30.0		29.5	37.3		29.0	36.3
Total: Special Purpose, Bureau Activity			0	47.0	42.0	0	49.0	57.0	0	49.0	58.0
RESERVE FOR TV PRODUCTIONS	1268B001	6800		.0	90.0		.0	100.0		.0	58.1
Total: Special Purpose, Other			0	.0	90.0	0	.0	100.0	0	.0	58.0
REEF COMMUNITY FILM	15874100	6800		.0	1.2		.0	.0		.0	.0
YORKTOWN BICENTENNIAL FILM	16599200	6800		.0	.7		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	.0	2.0	0	.0	.0	0	.0	.0
Total-Office of Telecommunications			14	258.0	870.0	14	275.0	940.0	14	275.0	932.0

Office of Telecommunications ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	14	870	5	211	9	525	0	132	0	2	0	0
FY 1986 BUDGET	14	940	5	226	9	557	0	157	0	0	0	0
FY 1987 ESTIMATE	14	932	5	226	9	590	0	116	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Visitors Information & Assoc. Recpt. Ctr *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Visitors Information & Assoc.		6F00	2	157.0	157.0	2	167.0	167.0	2	167.0	167.0
Total: Federal S & E			2	157.0	157.0	2	167.0	167.0	2	167.0	167.0
VISITORS INFORMATION & RECEPTI	116FP000	6F00	18	.0	671.5	22	.0	725.0	23	.0	783.0
SPECIAL EVENTS - VIARC	116FP002	6F00		.0	.0		.0	6.0		.0	.0
Total: Program Allotment			18	.0	672.0	22	.0	731.0	23	.0	783.0
WOMEN'S COMMITTEE FUNDING - IN	136FB001	6F00		.0	.0		.0	.8		.0	.0
Total: Special Purpose, Other			0	.0	.0	0	.0	1.0	0	.0	.0
Total-Visitors Information & Assoc. Recpt. Ctr			20	157.0	829.0	24	167.0	899.0	25	167.0	950.0

Visitors Information & Assoc. Recpt. Ctr ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	20	829	2	157	18	672	0	0	0	0	0	0
FY 1986 BUDGET	24	899	2	167	22	731	0	1	0	0	0	0
FY 1987 ESTIMATE	25	950	2	167	23	783	0	0	0	0	0	0

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* Office of Public Affairs *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Public Affairs		1E00	12	583.0	583.0	12	620.0	620.0	12	703.0	703.0
Total: Federal S & E			12	583.0	583.0	12	620.0	620.0	12	703.0	703.0
SPECIAL EVENTS	111EP002	1E00		.0	2.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	2.0	0	.0	.0	0	.0	.0
OFC OF PUBLIC AFFAIRS	111E0000	1E00	4	.0	328.0	4	.0	378.0	4	.0	404.0
Total: Administrative Allotment			4	.0	328.0	4	.0	378.0	4	.0	404.0
FESTIVAL OF INOIA EXHIBITION	121EP000	1E00		.0	5.2		.0	.0		.0	.0
PUBLIC AFFAIRS OISCRETIONARY	131EB001	1E00		.3	.3		.3	.9		.2	.9
Total: Special Purpose, Other			0	.0	6.0	0	.0	1.0	0	.0	1.0
Total-Office of Public Affairs			16	583.0	919.0	16	620.0	999.0	16	703.0	1,108.0

Office of Public Affairs ---- EXPENOITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNOS FT*	FEDERAL FUNOS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	16	919	12	583	4	330	0	6	0	0	0	0
FY 1986 BUOGET	16	999	12	620	4	378	0	1	0	0	0	0
FY 1987 ESTIMATE	16	1,108	12	703	4	404	0	1	0	0	0	0

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* Smithsonian Institution Press *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Smithsonian Institution Press		6C00	29	1,079.0	1,079.0	29	1,158.0	1,158.0	29	1,158.0	1,158.0
Total: Federal S & E			29	1,079.0	1,079.0	29	1,158.0	1,158.0	29	1,158.0	1,158.0
SI PRESS		6C00	35	14,190.0	12,915.0	35	12,620.0	11,975.0	37	13,845.0	13,100.0
Total: Auxiliary Activities			35	14,190.0	12,915.0	35	12,620.0	11,975.0	37	13,845.0	13,100.0
FESTIVAL OF INOIA-AOITI CATALO	126CP000	6C00		.0	50.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	50.0	0	.0	.0	0	.0	.0
FY 84 SEIOELL FUNO	14540246	6C00		.0	12.9		.0	.0		.0	.0
Total: Endowment Income			0	.0	13.0	0	.0	.0	0	.0	.0
GENERAL PUBLICATIONS	15871800	6C10		1.1	45.4		.0	.0		.0	.0
KAEPPLER LEVERIAN MANUSCRIPT	15876600	6C00		.8	.0		.0	11.0		.0	.0
Total: Gifts & Foundation Grants			0	2.0	45.0	0	.0	11.0	0	.0	.0
Total-Smithsonian Institution Press			64	15,271.0	14,102.0	64	13,778.0	13,144.0	66	15,003.0	14,258.0

Smithsonian Institution Press ---- E X P E N O I T U R E S B Y F U N O C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEOERAL FUNOS FT*	FEOERAL FUNOS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	64	14,102	29	1,079	35	12,915	0	50	0	58	0	0
FY 1986 BUOGET	64	13,144	29	1,158	35	11,975	0	0	0	11	0	0
FY 1987 ESTIMATE	66	14,258	29	1,158	37	13,100	0	0	0	0	0	0

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* Public Service *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
--- Bureau Totals for Public Service ---											
Federal S & E			52	2,256.0	2,256.0	52	2,400.0	2,400.0	52	2,483.0	2,483.0
GENERAL											
Program Allotment			28	.0	1,221.0	32	.0	1,321.0	33	.0	1,408.0
Administrative Allotment			6	.0	433.0	6	.0	451.0	6	.0	479.0
Auxiliary Activities			35	14,190.0	12,915.0	35	12,620.0	11,975.0	37	13,845.0	13,100.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	47.0	42.0	0	49.0	57.0	0	49.0	58.0
Special Purpose, Other			1	.0	445.0	0	.0	102.0	0	.0	59.0
RESTRICTED											
Endowment Income			0	.0	13.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	73.0	118.0	0	.0	11.0	0	.0	.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			122	16,566.0	17,443.0	125	15,069.0	16,317.0	128	16,377.0	17,587.0

Public Service ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	122	17,443	52	2,256	69	14,569	1	487	0	131	0	0
FY 1986 BUDGET	125	16,317	52	2,400	73	13,747	0	159	0	11	0	0
FY 1987 ESTIMATE	128	17,587	52	2,483	76	14,987	0	117	0	0	0	0

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* Assistant Secretary for Museum Programs *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Ass't Secy. for Museum Pgms.		7000	7	347.0	347.0	7	372.0	372.0	7	372.0	372.0
Total: Federal S & E			7	347.0	347.0	7	372.0	372.0	7	372.0	372.0
STAFF & BUSINESS MUSEUM PGMS	1170P001	7000		.0	1.5		.0	2.0		.0	2.0
SPECIAL EVENTS-MUSEUM PGMS	1170P002	7000		.0	8.6		.0	5.0		.0	5.0
DENTZEL CAROUSEL OPERATIONS	1170P004	7000		.0	1.5		.0	2.0		.0	2.0
ROUNDING ADJUSTMENT	R7000600	7000		.0	1.0-		.0	.0		.0	..0
Total: Program Allotment			0	.0	11.0	0	.0	9.0	0	.0	9.0
UNEXPECTED EXPENSES DISCRETION	1370B001	7010		.4	.0		.3	.0		.3	.0
Total: Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	.0
GEORGE W SIMS ENDOWMENT FUND	14440600	7000		2.9	.0		3.4	.0		3.2	.0
Total: Endowment Income			0	3.0	.0	0	3.0	.0	0	3.0	.0
KENTON MCGEE_FRENCH BOISSERIES	15868000	7000		.5	.0		.4	.0		.4	.0
Total: Gifts & Foundation Grants			0	1.0	.0	0	.0	.0	0	.0	.0
Total-Assistant Secretary for Museum Programs			7	351.0	358.0	7	375.0	381.0	7	375.0	381.0

Assistant Secretary for Museum Programs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	7	358	7	347	0	11	0	0	0	0	0	0
FY 1986 BUDGET	7	381	7	372	0	9	0	0	0	0	0	0
FY 1987 ESTIMATE	7	381	7	372	0	9	0	0	0	0	0	0

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* Office of Museum Programs *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
Office of Museum Programs		7100	12	349.0	349.0	12	378.0	378.0	12	378.0	378.0
Total: Federal S & E			12	349.0	349.0	12	378.0	378.0	12	378.0	378.0
MINORITY AWARDS	1171P003	7100		.0	6.0		.0	6.0		.0	9.0
Total: Program Allotment			0	.0	6.0	0	.0	6.0	0	.0	9.0
AUDIOVISUAL PROGRAM	28710501	7150		15.0	13.0		18.0	15.8		15.0	11.3
MUSEUM TRAINING - RECEIPTS & E	28710502	7130		32.0	29.0		35.0	32.0		35.0	31.1
DIRECTORY DISTRIBUTION	28710503	7130		6.0	17.9		7.0	.0		7.0	5.0
Total: Special Purpose, Bureau Activity			0	53.0	60.0	0	60.0	48.0	0	57.0	47.0
CONSERVATION INFORMATION	1371B001	7100		.0	1.4		.0	.0		.0	.0
GENERAL FUND	1371B002	7150		2.5	28.8		.6	4.6		.8	5.8
REIMBURSABLE SERVICES-CONSERVA	2R710000	7100		.0	.6		.0	.0		.0	.0
Total: Special Purpose, Other			0	3.0	31.0	0	1.0	5.0	0	1.0	6.0
NATIVE AMERICAN PROGRAMS	15874400	7110		.7	.6		1.1	1.4		.0	.0
MUSEUM STUDIOS PROGRAM PUBLICA	15877000	7100		1.1	.0		.1	.0		.1	1.3
KELLOGG FOUNDATION-EDUCATION	165A1400	7130	3	165.8	288.1	3	324.5	343.9	3	285.1	315.7
FELLOWSHIPS ACCOUNT - INTERNSH	165A1401	7110		20.0	25.3		30.0	34.5		20.0	23.0
COLLOQUIA ACCOUNT INTERNSHIP P	165A1402	7110		30.0	38.0		30.0	34.5		30.0	34.5
WORKSHOP ACCOUNT - INTERNSHIP	165A1403	7110		6.8	51.7		60.0	69.0		45.0	51.7
INVESTMENT INCOME	165A1404	7110		20.0	80.9		35.6	.0		26.7	.0
MUSEUM INTERN FROM GHANA	165A4400	7100		.0	.4		.0	.1		10.7	10.7
Total: Gifts & Foundation Grants			3	244.0	485.0	3	481.0	483.0	3	418.0	437.0
SLIDE TAPE PROGRAM	16673500	7100		1.5	1.5		.5	.5		.0	.0
Total: Federal Grants & Contracts			0	2.0	2.0	0	1.0	1.0	0	.0	.0
Total-Office of Museum Programs			15	651.0	933.0	15	921.0	921.0	15	854.0	877.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Museum Programs *
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(*FT = Full-Time Equivalent for Federal

Office of Museum Programs

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	15	933	12	349	0	6	0	91	3	485	0	2
FY 1986 BUDGET	15	921	12	378	0	6	0	53	3	483	0	1
FY 1987 ESTIMATE	15	877	12	378	0	9	0	53	3	437	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of the Registrar *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of the Registrar		7310	2	94.0	94.0	2	102.0	102.0	2	102.0	102.0
Total: Federal S & E			2	94.0	94.0	2	102.0	102.0	2	102.0	102.0
Total-Office of the Registrar			2	94.0	94.0	2	102.0	102.0	2	102.0	102.0

Office of the Registrar ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	2	94	2	94	0	0	0	0	0	0	0	0
FY 1986 BUDGET	2	102	2	102	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	2	102	2	102	0	0	0	0	0	0	0	0

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* Conservation Analytical Laboratory *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Conservation Analytical Lab.		7500	36	1,762.0	1,762.0	40	2,192.0	2,192.0	42	2,384.0	2,384.0
Total: Federal S & E			36	1,762.0	1,762.0	40	2,192.0	2,192.0	42	2,384.0	2,384.0
GENERAL OPERATIONS	1375B002	7500		.5	1.0		.5	.6		.5	.6
Total: Special Purpose, Other			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
Total-Conservation Analytical Laboratory			36	1,763.0	1,763.0	40	2,193.0	2,193.0	42	2,385.0	2,385.0

Conservation Analytical Laboratory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	36	1,763	36	1,762	0	0	0	1	0	0	0	0
FY 1986 BUDGET	40	2,193	40	2,192	0	0	0	1	0	0	0	0
FY 1987 ESTIMATE	42	2,385	42	2,384	0	0	0	1	0	0	0	0

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* Smithsonian Institution Libraries *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
SI Libraries		6D00	94	4,233.0	4,233.0	97	4,833.0	4,833.0	99	5,200.0	5,200.0
Total: Federal S & E			94	4,233.0	4,233.0	97	4,833.0	4,833.0	99	5,200.0	5,200.0
SI LIBRARIES - BOOKS	116DP000	6D00		.0	25.0		.0	.0		.0	.0
SPECIAL EVENTS-LIBRARY	116DP002	6D00		.0	1.5		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	27.0	0	.0	2.0	0	.0	2.0
SI LIBRARY	116D0001	6D00	9	.0	282.0	10	.0	333.0	10	.0	349.0
Total: Administrative Allotment			9	.0	282.0	10	.0	333.0	10	.0	349.0
LIBRARY PURCHASES	126DP000	6D00		.0	98.0		.0	102.0		.0	.0
VATICAN PROJECT	126DP001	6D00		.0	5.0		.0	.0		.0	.0
TRADE LITERATURE COLLECTION	136DB001	6D10		.0	3.1		.0	.0		.0	.0
ROYALTIES OF AEROSPACE PERIODI	136DB003	6D00		1.5	.0		.5	.0		.5	.0
SI LIBRARY - GENERAL OPERATION	136DB004	6D00		.3	1.3		2.1	.5		2.3	.5
ABRAMS PUBLICATION (RPC 80028)	136DB005	6D00		1.9	.0		3.8	.0		3.6	.0
DIBNER MANUSCRIPT CATALOGUE FU	136DB006	6D00		.0	2.1		.0	.0		.0	.0
REIMBURSABLE SERVICES-LIBRARY	2R6D0000	6D00		8.5	2.6		.0	5.0		.0	.0
REPRODUCTION RECEIPTS	2R6D0001	6D00		1.0	1.0		1.0	1.0		1.0	1.0
Total: Special Purpose, Other			0	13.0	113.0	0	7.0	109.0	0	7.0	2.0
FY 82 SEIDELL FUND	14540224	6D00		12.0	12.0		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540231	6D00		14.3	14.3		.0	.0		.0	.0
FY 84 SEIDELL FUND	14540242	6D00		12.0	12.0		.0	.0		.0	.0
FY 84 SEIDELL FUND	14540243	6D00		41.5	63.0		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540254	6D00		.0	2.0		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540255	6D00		.0	5.0		.0	.0		.0	.0
FY 85 SEIDELL FUND	14540256	6D00		.0	19.0		.0	.0		.0	.0
Total: Endowment Income			0	80.0	127.0	0	.0	.0	0	.0	.0
TIME LIFE GRANT	15803400	6D10		3.0	5.0		2.5	5.0		2.5	5.0
DIBNER LIBRARY FUND	15856500	6D00		3.2	5.0		3.0	5.0		3.0	5.0
DIBNER MANUSCRIPT CATALOGUE	15872500	6D00		1.7	.0		.0	.0		.0	.0
ARTS & ARCHITECTURE THESAURUS	165B0800	6D00		6.2	5.2		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	14.0	15.0	0	6.0	10.0	0	6.0	10.0
Total-Smithsonian Institution Libraries			103	4,340.0	4,797.0	107	4,846.0	5,287.0	109	5,213.0	5,563.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries *
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(*FT = Full-Time Equivalent for Federal
Smithsonian Institution Libraries

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	103	4,797	94	4,233	9	309	0	113	0	142	0	0
FY 1986 BUDGET	107	5,287	97	4,833	10	335	0	109	0	10	0	0
FY 1987 ESTIMATE	109	5,563	99	5,200	10	351	0	2	0	10	0	0

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* Office of Exhibits Central *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of Exhibits Central		7200	42	1,505.0	1,505.0	43	1,702.0	1,702.0	46	1,794.0	1,794.0
Total: Federal S & E			42	1,505.0	1,505.0	43	1,702.0	1,702.0	46	1,794.0	1,794.0
OFC. OF EXHIBITS DESCRETIONARY	1372B000	7210		3.2	1.7		2.0	2.3		1.7	2.3
REIMBURSEMENT OF COST	2R720000	7200		.0	50.9		.0	30.0		.0	.0
Total: Special Purpose, Other			0	3.0	53.0	0	2.0	32.0	0	2.0	2.0
Total-Office of Exhibits Central			42	1,508.0	1,558.0	43	1,704.0	1,734.0	46	1,796.0	1,796.0

Office of Exhibits Central ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	42	1,558	42	1,505	0	0	0	53	0	0	0	0
FY 1986 BUDGET	43	1,734	43	1,702	0	0	0	32	0	0	0	0
FY 1987 ESTIMATE	46	1,796	46	1,794	0	0	0	2	0	0	0	0

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* Smithsonian Traveling Exhibition Service *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
SITES		7700	7	337.0	337.0	10	476.0	476.0	15	601.0	601.0
Total: Federal S & E			7	337.0	337.0	10	476.0	476.0	15	601.0	601.0
SITES		7700	23	1,180.0	1,485.0	31	1,505.0	1,840.0	33	1,680.0	2,005.0
Total: Auxiliary Activities			23	1,180.0	1,485.0	31	1,505.0	1,840.0	33	1,680.0	2,005.0
EDINBURGH FESTIVAL SITES	1277P000	7700	3	.0	270.1		.0	.0		.0	.0
GENERAL OPERATIONS	1377B002	7700		30.9	.0		42.0-	.0		.0	.0
MARTIN LUTHER KING EXHIBITION	1377B008	7700		.0	.5		.0	1.5		.0	.0
EDUCATION PROJECT	1377B009	7700		.0	1.5		.0	.0		.0	.0
Total: Special Purpose, Other			3	31.0	272.0	0	42.0-	2.0	0	.0	.0
GREETING CARD EXHIBIT	15865400	7700		.1	2.4		.0	1.1		.0	.0
CAMEROONS, MOBIL	15868600	7700		.0	.8		.0	.0		.0	.0
THE PRECIOUS LEGACY	15871300	7700	1	15.6	78.6		.0	.0		.0	.0
CONCERT FOR PRECIOUS LEGACY	15871301	7700		.0	.8		.0	.0		.0	.0
AMERICAN ART 1920-1940	15872600	7700		259.0	16.8		14.0	143.7		3.5	57.5
'ARTE OBJETO' - EXHIBITION - E	15873200	7700		.1	3.1		.0	.0		.0	.0
THE EVA ZEISEL EXHIBITION BROC	15875500	7700		.0	2.1		.0	.0		.0	.0
FRANK LLOYD WRIGHT EXHIBITION	15876700	7700		.0	8.1		.0	.0		.0	.0
MUSIC AND DANCE IN PAPUA NEW G	15878000	7700		2.6	.6		.1	2.1		.0	.0
"BASEBALL" IMMORTALS THE PHOTO	15878400	7700		2.5	2.5		.0	.0		.0	.0
FUTURISM: YESTERDAY'S TOMMORRO	165A1000	7700		1.5	138.2		.0	.0		.0	.0
PRECIOUS LEGACY FOUNDATION SUP	165A4900	7700		16.3	126.5		.0	.0		.0	.0
IN TOUCH EXHIBIT	165A6200	7700		.8	9.2		.2	10.1		.0	.0
HOLLYWOOD PROJECT	165A8400	7700		183.3	192.5		10.0	197.6		.3	12.9
MOUTON ROTHSCHILD	165A9800	7700		2.6	52.5		.3	17.2		.0	.0
FROM EBLA TO DAMASCUS EXHIBITI	165B0300	7700		12.0	102.0		5.0	100.0		.6	34.9
CREATE EDUCATIONAL SOFTWARE	165B0900	7700		2.1	49.2		62.0	66.1		.0	.0
THE DOG OBSERVED EXHIBITION	165B3500	7700		2.6	3.1		.0	.0		.0	.0
THE LASER AT 25 EXHIBITION	165B3600	7700		47.6	52.6		.0	.0		.0	.0
PROMISED LAND: UTOPIA	A7700671	7700		.0	.0		.0	.0		67.0	32.6
GRAND GENERATION	A7700672	7700		.0	.0		.0	.0		126.9	57.5
CITIES, KINGS, CIVILIZATIONS	A7700673	7700		.0	.0		407.8	325.0		109.5	115.0
LASER AT 25-EDUCATION	A7700675	7700		46.8	40.0		.1	6.9		.0	.0
PARIS ART: BING	A7700676	7700		.0	.0		492.7	300.0		5.0	197.7
STATUE OF LIBERTY	A7700677	7700		119.7	23.0	1	83.2	130.0	1	1.5	51.4
Total: Gifts & Foundation Grants			1	715.0	905.0	1	1,075.0	1,300.0	1	314.0	560.0
GOOD AS GOLD EXHIBIT	16675000	7700		11.9	11.9		.0	.0		.0	.0
"CARTOON HISTORY OF AMERICAN F	16774400	7700		.4	.4		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	12.0	12.0	0	.0	.0	0	.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Smithsonian Traveling Exhibition Service *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Total-Smithsonian Traveling Exhibition Service			34	2,275.0	3,011.0	42	3,014.0	3,618.0	49	2,595.0	3,166.0

Smithsonian Traveling Exhibition Service ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	34	3,011	7	337	23	1,485	3	272	1	905	0	12
FY 1986 BUDGET	42	3,618	10	476	31	1,840	0	2	1	1,300	0	0
FY 1987 ESTIMATE	49	3,166	15	601	33	2,005	0	0	1	560	0	0

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* Smithsonian Archives *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUOGET FT*	FY 1986 BUOGET INCOME	FY 1986 BUOGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Smithsonian Archives		1700	15	519.0	519.0	15	556.0	556.0	15	668.0	668.0
Total: Federal S & E			15	519.0	519.0	15	556.0	556.0	15	668.0	668.0
SI ARCHIVES - PHOTO GUIOE	1117P004	1700	3	.0	86.3	4	.0	121.0	4	.0	123.0
Total: Program Allotment			3	.0	86.0	4	.0	121.0	4	.0	123.0
SI ARCHIVES	11170000	1700	2	.0	62.2	2	.0	71.0	3	.0	106.0
Total: Administrative Allotment			2	.0	62.0	2	.0	71.0	3	.0	106.0
FY 85 SEIOELL FUNO	14540258	1700		.0	1.0		.0	.0		.0	.0
Total: Endowment Income			0	.0	1.0	0	.0	.0	0	.0	.0
Total-Smithsonian Archives			20	519.0	668.0	21	556.0	748.0	22	668.0	897.0

Smithsonian Archives ---- E X P E N O I T U R E S B Y F U N O C A T E G O R Y ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEOERAL FUNDS FT*	FEOERAL FUNDS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	20	668	15	519	5	148	0	0	0	1	0	0
FY 1986 BUOGET	21	748	15	556	6	192	0	0	0	0	0	0
FY 1987 ESTIMATE	22	897	15	668	7	229	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* National Museum Act *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
National Museum Act		7600	3	774.0	774.0	3	793.0	793.0	3	793.0	793.0
Total: Federal S & E			3	774.0	774.0	3	793.0	793.0	3	793.0	793.0
Total-National Museum Act			3	774.0	774.0	3	793.0	793.0	3	793.0	793.0

National Museum Act ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	3	774	3	774	0	0	0	0	0	0	0	0
FY 1986 BUDGET	3	793	3	793	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	3	793	3	793	0	0	0	0	0	0	0	0

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* Museum Programs *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
--- Bureau Totals for Museum Programs ---											
Federal S & E			218	9,920.0	9,920.0	229	11,404.0	11,404.0	241	12,292.0	12,292.0
GENERAL											
Program Allotment			3	.0	130.0	4	.0	138.0	4	.0	143.0
Administrative Allotment			11	.0	344.0	12	.0	404.0	13	.0	455.0
Auxiliary Activities			23	1,180.0	1,485.0	31	1,505.0	1,840.0	33	1,680.0	2,005.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	53.0	60.0	0	60.0	48.0	0	57.0	47.0
Special Purpose, Other			3	51.0	470.0	0	31.0-	149.0	0	11.0	11.0
RESTRICTED											
Endowment Income			0	83.0	128.0	0	3.0	.0	0	3.0	.0
Gifts & Foundation Grants			4	974.0	1,405.0	4	1,562.0	1,793.0	4	738.0	1,007.0
Federal Grants & Contracts			0	14.0	14.0	0	1.0	1.0	0	.0	.0
Overall Bureau Total.....			262	12,275.0	13,956.0	280	14,504.0	15,777.0	295	14,781.0	15,960.0

Museum Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	262	13,956	218	9,920	37	1,959	3	530	4	1,533	0	14
FY 1986 BUDGET	280	15,777	229	11,404	47	2,382	0	197	4	1,793	0	1
FY 1987 ESTIMATE	295	15,960	241	12,292	50	2,603	0	58	4	1,007	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Directorate for International Activities *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Directorate of International A		6A00	9	319.0	319.0	10	605.0	605.0	11	961.0	961.0
Total: Federal S & E			9	319.0	319.0	10	605.0	605.0	11	961.0	961.0
STAFF & BUSINESS - SERVICE & P	1179P001	7900		.0	3.0		.0	3.0		.0	3.0
DIRECTORATE - SPECIAL EVENTS	1170P002	7E00		.0	.0		.0	2.0		.0	25.0
DIRECTORATE, DIVISION OF PROGR	1170P003	7D20	8	.0	316.8	8	.0	400.0	8	.0	495.0
COUNCIL OF OVERSEAS RESEARCH C	1170P004	7020		.0	16.9		.0	21.0		.0	21.0
COLUMBUS QUIN	1170P005	7020		.0	.0	2	.0	88.0	2	.0	102.0
INTL. CENTER - INAUGURAL PROGR	A7E00614	7E00		.0	.0		.0	.0		.0	77.6
Total: Program Allotment			8	.0	337.0	10	.0	514.0	10	.0	724.0
DIRECTORATE, INTERNATIONAL ACT	11700000	7000	1	.0	98.3	1	.0	104.0	1	.0	105.0
Total: Administrative Allotment			1	.0	98.0	1	.0	104.0	1	.0	105.0
INTL. CTR. STIPENDS WORKSHOPS	127ETEMP	7E00		.0	.0		.0	100.0		.0	150.0
Total: Special Purpose, Other			0	.0	.0	0	.0	100.0	0	.0	150.0
DEVELOPMENT OF INTERNATIONAL C	15878200	7000		11.1	.0		.9	.0		.4	12.4
ANTICIPATED - INTERNATIONAL CE	A7E00553	7E00		.0	.0		210.0	210.0		315.0	315.0
Total: Gifts & Foundation Grants			0	11.0	.0	0	211.0	210.0	0	315.0	327.0
Total-Directorate for International Activities			18	330.0	754.0	21	816.0	1,533.0	22	1,276.0	2,267.0

Directorate for International Activities ---- EXPENDITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	18	754	9	319	9	435	0	0	0	0	0	0
FY 1986 BUDGET	21	1,533	10	605	11	618	0	100	0	210	0	0
FY 1987 ESTIMATE	22	2,267	11	961	11	829	0	150	0	327	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Directorate of International Activities *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
--- Bureau Totals for Directorate of International Activities ---											
Federal S & E			9	319.0	319.0	10	605.0	605.0	11	961.0	961.0
GENERAL											
Program Allotment			8	.0	337.0	10	.0	514.0	10	.0	724.0
Administrative Allotment			1	.0	98.0	1	.0	104.0	1	.0	105.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	.0	.0	0	.0	100.0	0	.0	150.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	11.0	.0	0	211.0	210.0	0	315.0	327.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			18	330.0	754.0	21	816.0	1,533.0	22	1,276.0	2,267.0

Directorate of International Activities ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	18	754	9	319	9	435	0	0	0	0	0	0
FY 1986 BUDGET	21	1,533	10	605	11	618	0	100	0	210	0	0
FY 1987 ESTIMATE	22	2,267	11	961	11	829	0	150	0	327	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* American Studies *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
American Studies		5C00	2	98.0	98.0	2	103.0	103.0	2	103.0	103.0
Total: Federal S & E			2	98.0	98.0	2	103.0	103.0	2	103.0	103.0
OFFICE OF AMERICAN STUDIES	135CB000	5C00		12.7	16.2		12.4	13.8		12.6	14.4
Total: Special Purpose, Other			0	13.0	16.0	0	12.0	14.0	0	13.0	14.0
Total-American Studies			2	111.0	114.0	2	115.0	117.0	2	116.0	117.0

American Studies ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	2	114	2	98	0	0	0	16	0	0	0	0
FY 1986 BUDGET	2	117	2	103	0	0	0	14	0	0	0	0
FY 1987 ESTIMATE	2	117	2	103	0	0	0	14	0	0	0	0

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* Folklife Program *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Folklife Program		5D00	6	583.0	583.0	6	628.0	628.0	6	628.0	628.0
Total: Federal S & E			6	583.0	583.0	6	628.0	628.0	6	628.0	628.0
SPECIAL EVENTS-FOLKLIFE	115DP002	5D00		.0	9.0		.0	7.0		.0	7.0
FOLKLIFE UNIT - FESTIVAL	115DP003	5D00		.0	159.0		.0	117.0		.0	117.0
TRUSTEE EXPENSES-FOLKLIFE	115DP009	5D00		.0	1.0		.0	1.0		.0	1.0
FOLKLIFE UNIT - GENERAL	115DP010	5D00	13	.0	381.0	13	.0	517.0	13	.0	530.0
Total: Program Allotment			13	.0	550.0	13	.0	642.0	13	.0	655.0
FOLKLIFE FESTIVAL PROGRAMS	285D0000	5D00		30.0	4.8		30.0	4.8		40.0	4.8
Total: Special Purpose, Bureau Activity			0	30.0	5.0	0	30.0	5.0	0	40.0	5.0
FESTIVAL OF INDIA-ADITI EXHIBI	125DP000	5D00		.0	210.6		.0	.0		.0	.0
FESTIVAL OF INDIA-FOLKLIFE FES	125DP001	5D00		.0	176.5		.0	.0		.0	.0
DISCRETIONARY FUND	135DB001	5D00		7.4	20.0		6.9	20.0		6.9	20.0
FOLKLIFE UNIT TUITION AND INST	135DB002	5D00		.9	1.0		.7	1.0		.6	1.0
FESTIVAL FLIGHT	135DB003	5D00		.0	4.5		.0	.0		.0	.0
Total: Special Purpose, Other			0	8.0	413.0	0	8.0	21.0	0	8.0	21.0
FOLKLIFE RESEARCH PROJECTS	15859000	5D00		.2	1.5		.1	.0		.1	.0
ADITI - PERFORMANCES	15877800	5D00		10.5	10.5		.0	.0		.0	.0
FOLKLORE & AGING PROGRAM FESTI	165B1100	5D00		1.2	20.1		.0	.0		.0	.0
ASSOCIATION OF TRIAL LAWYERS O	165B4700	5D00		33.0	33.0		109.3	109.3		.0	.0
LOUSIANA HERITAGE FOUNDATION	165B6800	5D00		310.2	310.2		.0	.0		.0	.0
ANTICIPATED -- MCILHENNY	A5D00655	5D00		.0	.0		54.0	54.0		.0	.0
ANTICIPATED - AVON FOUNDATION	A5D00658	5D00		.0	.0		108.0	108.0		107.0	107.0
ANTICIPATED - INGLENOOK	A5D00659	5D00		.0	.0		108.0	108.0		107.0	107.0
Total: Gifts & Foundation Grants			0	355.0	375.0	0	379.0	379.0	0	214.0	214.0
ALASKA NATURE ARTS PROJECT	16771300	5D00		42.7	42.7		.0	.0		.0	.0
ANTICIPATED STATE AND COUNTRY	A5D00674	5D00		.0	.0		591.9	591.9		852.0	852.0
Total: Federal Grants & Contracts			0	43.0	43.0	0	592.0	592.0	0	852.0	852.0
Total-Folklife Program			19	1,019.0	1,969.0	19	1,637.0	2,267.0	19	1,742.0	2,375.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Folklife Program *
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(*FT = Full-Time Equivalent for Federal
Folklife Program

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	19	1,969	6	583	13	550	0	418	0	375	0	43
FY 1986 BUDGET	19	2,267	6	628	13	642	0	26	0	379	0	592
FY 1987 ESTIMATE	19	2,375	6	628	13	655	0	26	0	214	0	852

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Elementary & Secondary Educ. *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Elementary & Seconda		6E00	7	316.0	316.0	7	339.0	339.0	7	375.0	375.0
Total: Federal S & E			7	316.0	316.0	7	339.0	339.0	7	375.0	375.0
CAREER AWARENESS	116EP000	6E00	1	.0	40.3	2	.0	65.0	2	.0	83.1
OFFICE OF ELEMENTARY & SECONDA	116EP003	6E00	1	.0	81.5	1	.0	110.0	1	.0	114.1
Total: Program Allotment			2	.0	122.0	3	.0	175.0	3	.0	197.0
OESE TEACHERS WORKSHOP PROGRAM	286E0000	6E00		1.2	4.3		1.0	3.6		1.1	1.3
THE MUSEUM IDEA	286E0001	6E00		.1	.1		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	1.0	4.0	0	1.0	4.0	0	1.0	1.0
MUSEUM AS STORYTELLERS	136EB007	6E00		.0	.5		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	1.0	0	.0	.0	0	.0	.0
BUS TRANSPORTATION -CAFRITZ FD	16590300	6E00		29.3	27.2		32.8	31.0		31.8	30.0
Total: Gifts & Foundation Grants			0	29.0	27.0	0	33.0	31.0	0	32.0	30.0
Total-Office of Elementary & Secondary Educ.			9	346.0	470.0	10	373.0	549.0	10	408.0	603.0

Office of Elementary & Secondary Educ. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	9	470	7	316	2	122	0	5	0	27	0	0
FY 1986 BUDGET	10	549	7	339	3	175	0	4	0	31	0	0
FY 1987 ESTIMATE	10	603	7	375	3	197	0	1	0	30	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Symposia & Seminars *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of Symposia & Seminars		5E00	3	97.0	97.0	3	103.0	103.0	3	203.0	203.0
Total: Federal S & E			3	97.0	97.0	3	103.0	103.0	3	203.0	203.0
OFFICE OF SYMPOSIA AND SEMINAR	115EP000	5E00	2	.0	137.0	2	.0	148.0	2	.0	213.0
Total: Program Allotment			2	.0	137.0	2	.0	148.0	2	.0	213.0
OFFICE OF SYMPOSIA AND SEMINAR	285E3000	5E00		.0	.2		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
FESTIVAL OF INDIA-THE CANVAS O	125EP000	5E00		.0	56.2		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	56.0	0	.0	.0	0	.0	.0
SERGEI N GRIMM FUND	14414600	5E00		3.9	.0		4.2	.0		3.9	.0
BARRICK W GROOM ENDOWMENT INCO	14414800	5E00		4.0	.0		4.3	.0		3.9	.0
Total: Endowment Income			0	8.0	.0	0	9.0	.0	0	8.0	.0
GENERAL PURPOSES-DILLON	15855700	5E00		.2	2.7		.0	.0		.0	.0
SOUTH TOWER SEMINAR ROOM	15864900	5E00		.3	4.6		.1	1.7		.0	.0
TREATY OF PARRIS	15872200	5E00		.3	3.2		.0	.0		.0	.0
"FESTIVAL OF INDIA" SYMPOSIUM	15878600	5E00		38.5	38.5		.0	.0		.0	.0
CLOSED AND OPEN SOCIETIES - 8T	165A5400	5E00		3.7	11.5		2.4	31.8		.0	.0
ANTICIPATED RECEIPTS	A5E00529	5E00		51.0	.0		4.0	55.0		.0	.0
MAN AND BEAST II	A5E00660	5E00		.0	.0		59.4	59.4		.0	.0
BICENTENNIAL OF THE CONSTITUTI	A5E00661	5E00		.0	.0		.0	.0		100.0	100.0
Total: Gifts & Foundation Grants			0	94.0	61.0	0	66.0	148.0	0	100.0	100.0
Total-Office of Symposia & Seminars			5	199.0	351.0	5	178.0	399.0	5	311.0	516.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

****
* Office of Symposia & Seminars *
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(*FT = Full-Time Equivalent for Federal

Office of Symposia & Seminars ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	5	351	3	97	2	137	0	56	0	61	0	0
FY 1986 BUDGET	5	399	3	103	2	148	0	0	0	148	0	0
FY 1987 ESTIMATE	5	516	3	203	2	213	0	0	0	100	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Fellowships and Grants *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Fellowships and Grants		1900	11	327.0	327.0	11	2,351.0	2,351.0	11	2,351.0	2,351.0
Total: Federal S & E			11	327.0	327.0	11	2,351.0	2,351.0	11	2,351.0	2,351.0
FELLOWSHIP AND GRANT ALLOTMENT	1119P000	1900	4	.0	109.7	4	.0	118.0	4	.0	127.0
SPECIAL EVENTS-FELLOWSHIPS & G	1119P002	1900		.0	2.0		.0	2.0		.0	2.0
COOPERATIVE EDUCATION	1119P004	1900		.0	25.9		.0	.0		.0	.0
Total: Program Allotment			4	.0	138.0	4	.0	120.0	4	.0	129.0
OFFICE OF ACADEMIC STUDIES	1319B001	1900		6.3	3.5		6.3	3.5		6.4	12.1
INTERN PROGRAM	A1900601	1900		.0	.0		.0	.0		.0	100.0
Total: Special Purpose, Other			0	6.0	4.0	0	6.0	4.0	0	6.0	112.0
BACON, VIRGINIA PURDY-FUND	14504000	1900		12.8	12.5		14.0	15.0		12.5	15.0
Total: Endowment Income			0	13.0	13.0	0	14.0	15.0	0	13.0	15.0
E. SHAVER SCHOLARSHIP FUND	15835002	1900		.0	.4		.0	.0		.0	.0
RESEARCH ALLOWANCE AWARD	16581600	1900		6.5	6.5		.0	.0		.0	.0
ROCKEFELLER FOUNDATION RESIDEN	16583400	1900		10.7	1.7		51.2	60.2		51.2	51.2
Total: Gifts & Foundation Grants			0	17.0	9.0	0	51.0	60.0	0	51.0	51.0
Total-Fellowships and Grants			15	363.0	491.0	15	2,422.0	2,550.0	15	2,421.0	2,658.0

Fellowships and Grants ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	15	491	11	327	4	138	0	4	0	22	0	0
FY 1986 BUDGET	15	2,550	11	2,351	4	120	0	4	0	75	0	0
FY 1987 ESTIMATE	15	2,658	11	2,351	4	129	0	112	0	66	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Fellowship Awards *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
FELLOWSHIP AWARDS	1219A900	1900		.0	1,252.0		.0	1,475.0		.0	1,725.0
OFG-COLLABORATIVE EDUCATION PR	1219A903	1900		.0	80.0		.0	80.0		.0	90.0
FIRST LADIES FELLOWSHIPS	1219A904	1900		.0	5.7		.0	.0		.0	.0
OFG COOP PROGRAM HOWARD U.	1219A905	1900		.0	25.0		.0	25.0		.0	.0
NATIVE AMERICAN PROGRAM FELLOW	1219A906	1900		.0	50.0		.0	50.0		.0	50.0
CAL-M.S. CONSERVATION TRAINING	1219A907	1900		.0	33.0		.0	38.0		.0	19.0
EDUCATION FELLOWSHIPS	1219A908	1900		.0	.0		.0	30.0		.0	30.0
JAMES E. WEBB ENDOWMENT FUND	14845100	1900		27.4	11.7		30.0	30.0		26.8	25.0
Total: Special Purpose, Other			0	27.0	1,457.0	0	30.0	1,728.0	0	27.0	1,939.0
Total-Fellowship Awards			0	27.0	1,457.0	0	30.0	1,728.0	0	27.0	1,939.0

Fellowship Awards

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	1,457	0	0	0	0	0	1,457	0	0	0	0
FY 1986 BUDGET	0	1,728	0	0	0	0	0	1,728	0	0	0	0
FY 1987 ESTIMATE	0	1,939	0	0	0	0	0	1,939	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Regents Fellowships *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
REGENTS' FELLOWSHIPS PROGRAM	1219A901	1900		.0	53.7		.0	140.0		.0	140.0
Total: Special Purpose, Other			0	.0	54.0	0	.0	140.0	0	.0	140.0
Total-Regents Fellowships			0	.0	54.0	0	.0	140.0	0	.0	140.0

Regents Fellowships ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	54	0	0	0	0	0	54	0	0	0	0
FY 1986 BUDGET	0	140	0	0	0	0	0	140	0	0	0	0
FY 1987 ESTIMATE	0	140	0	0	0	0	0	140	0	0	0	0

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* International Environmental Science Pgm. *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
IESP		GI	13	702.0	702.0	13	747.0	747.0	13	747.0	747.0
Total: Federal S & E			13	702.0	702.0	13	747.0	747.0	13	747.0	747.0
Total-International Environmental Science Pgm.			13	702.0	702.0	13	747.0	747.0	13	747.0	747.0

International Environmental Science Pgm. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	13	702	13	702	0	0	0	0	0	0	0	0
FY 1986 BUDGET	13	747	13	747	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	13	747	13	747	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Collections Management/Inventory *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGED FT*	FY 1986 BUDGED INCOME	FY 1986 BUDGED EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Collections Mgmt/Inventory		GK	38	850.0	850.0	38	1,147.0	1,147.0	39	1,270.0	1,270.0
Total: Federal S & E			38	850.0	850.0	38	1,147.0	1,147.0	39	1,270.0	1,270.0
Total-Collections Management/Inventory			38	850.0	850.0	38	1,147.0	1,147.0	39	1,270.0	1,270.0

Collections Management/Inventory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	38	850	38	850	0	0	0	0	0	0	0	0
FY 1986 BUDGET	38	1,147	38	1,147	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	39	1,270	39	1,270	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Coll.Acq.,Schol.Studies, & Educ.Program *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
COLL.ACQ.,SCHOL.STUDIES,EDUC.O	CBEL	GL		.0	2,700.0		.0	2,650.0		.0	2,505.0
Total: Special Purpose, Other			0	.0	2,700.0	0	.0	2,650.0	0	.0	2,505.0
Total-Coll.Acq.,Schol.Studies, & Educ.Program			0	.0	2,700.0	0	.0	2,650.0	0	.0	2,505.0

Coll.Acq.,Schol.Studies, & Educ.Program ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	2,700	0	0	0	0	0	2,700	0	0	0	0
FY 1986 BUDGET	0	2,650	0	0	0	0	0	2,650	0	0	0	0
FY 1987 ESTIMATE	0	2,505	0	0	0	0	0	2,505	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Smithson Society Awards *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
SMITHSON AWARDS (TOTAL)	CBEM	GM		.0	235.0		.0	250.0		.0	250.0
Total: Special Purpose, Other			0	.0	235.0	0	.0	250.0	0	.0	250.0
Total-Smithson Society Awards			0	.0	235.0	0	.0	250.0	0	.0	250.0

Smithson Society Awards ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	235	0	0	0	0	0	235	0	0	0	0
FY 1986 BUDGET	0	250	0	0	0	0	0	250	0	0	0	0
FY 1987 ESTIMATE	0	250	0	0	0	0	0	250	0	0	0	0

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* Research Opportunities Fund *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
RESEARCH OPPORTUNITY FUND	CDEM	GN		.0	250.0		.0	400.0		.0	400.0
Total: Special Purpose, Other			0	.0	250.0	0	.0	400.0	0	.0	400.0
Total-Research Opportunities Fund			0	.0	250.0	0	.0	400.0	0	.0	400.0

Research Opportunities Fund ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	250	0	0	0	0	0	250	0	0	0	0
FY 1986 BUDGET	0	400	0	0	0	0	0	400	0	0	0	0
FY 1987 ESTIMATE	0	400	0	0	0	0	0	400	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Museum Support Center Equip., Op.& Move *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
MSC - Equipment		GP	35	4,740.0	4,740.0	38	5,060.0	5,060.0	74	6,623.0	6,623.0
Total: Federal S & E			35	4,740.0	4,740.0	38	5,060.0	5,060.0	74	6,623.0	6,623.0
RESERVE FOR MSC EQUIPMENT	1270B001	GP		.0	250.0		.0	151.2		.0	.0
Total: Special Purpose, Other			0	.0	250.0	0	.0	151.0	0	.0	.0
Total-Museum Support Center Equip., Op.& Move			35	4,740.0	4,990.0	38	5,060.0	5,211.0	74	6,623.0	6,623.0

Museum Support Center Equip., Op.& Move ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	35	4,990	35	4,740	0	0	0	250	0	0	0	0
FY 1986 BUDGET	38	5,211	38	5,060	0	0	0	151	0	0	0	0
FY 1987 ESTIMATE	74	6,623	74	6,623	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Special Exhibition Fund *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
SPECIAL EXHIBITION FUND	122BX500	GQ		.0	3,200.0		.0	3,000.0		.0	3,500.0
Total: Special Purpose, Other			0	.0	3,200.0	0	.0	3,000.0	0	.0	3,500.0
Total-Special Exhibition Fund			0	.0	3,200.0	0	.0	3,000.0	0	.0	3,500.0

Special Exhibition Fund ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	3,200	0	0	0	0	0	3,200	0	0	0	0
FY 1986 BUDGET	0	3,000	0	0	0	0	0	3,000	0	0	0	0
FY 1987 ESTIMATE	0	3,500	0	0	0	0	0	3,500	0	0	0	0

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* John F. Kennedy-Trustee Grant *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
John F. Kennedy-Trustee Grant		GS		686.0	686.0		.0	.0		.0	.0
Total: Federal S & E			0	686.0	686.0	0	.0	.0	0	.0	.0
Total-John F. Kennedy-Trustee Grant			0	686.0	686.0	0	.0	.0	0	.0	.0

John F. Kennedy-Trustee Grant ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	686	0	686	0	0	0	0	0	0	0	0
FY 1986 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0

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* Special Programs *
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Summaries of All Operating Funds

FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
--- Bureau Totals for Special Programs ---											
Federal S & E			115	8,399.0	8,399.0	118	10,478.0	10,478.0	155	12,300.0	12,300.0
GENERAL											
Program Allotment			21	.0	947.0	22	.0	1,085.0	22	.0	1,194.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	31.0	9.0	0	31.0	9.0	0	41.0	6.0
Special Purpose, Other			0	54.0	8,636.0	0	56.0	8,358.0	0	54.0	8,881.0
RESTRICTED											
Endowment Income			0	21.0	13.0	0	23.0	15.0	0	21.0	15.0
Gifts & Foundation Grants			0	495.0	472.0	0	529.0	618.0	0	397.0	395.0
Federal Grants & Contracts			0	43.0	43.0	0	592.0	592.0	0	852.0	852.0
Overall Bureau Total.....			136	9,043.0	18,519.0	140	11,709.0	21,155.0	177	13,665.0	23,643.0

Special Programs

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	136	18,519	115	8,399	21	947	0	8,645	0	485	0	43
FY 1986 BUDGET	140	21,155	118	10,478	22	1,085	0	8,367	0	633	0	592
FY 1987 ESTIMATE	177	23,643	155	12,300	22	1,194	0	8,887	0	410	0	852

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* Office of Membership & Oevelopment *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUOGET INCOME	FY 1986 BUOGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
OMO - EVANS HALL	1118P004	1800		.0	.6		.0	.0		.0	.0
OMO - INTERNATIONAL CENTER	1118P005	1800		.0	3.1		.0	.0		.0	.0
Total: Program Allotment			0	.0	4.0	0	.0	.0	0	.0	.0
OFFICE OF MEMBERSHIP & OEV.	11180000	1800	15	.0	617.3	17	.0	736.0	19	.0	840.0
MEMBERSHIP & OEVELOPMENT - QUA	11180002	1800		.0	1.0		.0	2.0		.0	7.0
OMO COOPER HEWITT CAPITAL CAMP	11180003	1800		.0	277.7		.0	266.0		.0	153.0
Total: Administrative Allotment			15	.0	896.0	17	.0	1,004.0	19	.0	1,000.0
SMITHSONIAN LUNCHEON GROUP	28186000	1800		10.0	9.6		10.0	10.2		11.9	12.0
Total: Special Purpose, Bureau Activity			0	10.0	10.0	0	10.0	10.0	0	12.0	12.0
FUND RAISING BROCHURE	1218P002	1800		.0	22.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	22.0	0	.0	.0	0	.0	.0
EQUIPMENT PURCHASE	165A7800	1800		3.0	12.3		.7	25.1		.0	.0
Total: Gifts & Foundation Grants			0	3.0	12.0	0	1.0	25.0	0	.0	.0
Total-Office of Membership & Oevelopment			15	13.0	944.0	17	11.0	1,039.0	19	12.0	1,012.0

Office of Membership & Oevelopment ---- EXPENOITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEOERAL FUNOS FT*	FEOERAL FUNOS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	15	944	0	0	15	900	0	32	0	12	0	0
FY 1986 BUOGET	17	1,039	0	0	17	1,004	0	10	0	25	0	0
FY 1987 ESTIMATE	19	1,012	0	0	19	1,000	0	12	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Smithsonian Magazine *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
MAGAZINE		6800	91	66,000.0	53,275.0	91	70,465.0	60,765.0	93	75,490.0	63,930.0
Total: Auxiliary Activities			91	66,000.0	53,275.0	91	70,465.0	60,765.0	93	75,490.0	63,930.0
Total-Smithsonian Magazine			91	66,000.0	53,275.0	91	70,465.0	60,765.0	93	75,490.0	63,930.0

Smithsonian Magazine ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	91	53,275	0	0	91	53,275	0	0	0	0	0	0
FY 1986 BUDGET	91	60,765	0	0	91	60,765	0	0	0	0	0	0
FY 1987 ESTIMATE	93	63,930	0	0	93	63,930	0	0	0	0	0	0

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* National Associates *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
NATIONAL ASSOCIATES PROGRAM		9100	30	13,150.0	11,995.0	32	15,755.0	14,385.0	32	16,370.0	14,815.0
Total: Auxiliary Activities			30	13,150.0	11,995.0	32	15,755.0	14,385.0	32	16,370.0	14,815.0
WOMANS COMMITTE DISCRETIONARY	1391B001	9100		124.2	39.2		136.5	39.7		144.3	43.3
Total: Special Purpose, Other			0	124.0	39.0	0	137.0	40.0	0	144.0	43.0
Total-National Associates			30	13,274.0	12,034.0	32	15,892.0	14,425.0	32	16,514.0	14,858.0

National Associates ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	30	12,034	0	0	30	11,995	0	39	0	0	0	0
FY 1986 BUDGET	32	14,425	0	0	32	14,385	0	40	0	0	0	0
FY 1987 ESTIMATE	32	14,858	0	0	32	14,815	0	43	0	0	0	0

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* Resident Associates Program *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	DRGN	.....FY 1985..... P-R-D-J-E-C-T-E-D FT*	INCOME	EXPENSE	.....FY 1986..... B-U-D-G-E-T FT*	INCDME	EXPENSE	.....FY 1987..... E-S-T-I-M-A-T-E-D FT*	INCDME	EXPENSE
RESIDENT ASSDCIATES PRDGRAM		9200	47	3,390.0	3,470.0	51	3,520.0	3,700.0	54	3,700.0	3,890.0
Total: Auxiliary Activities			47	3,390.0	3,470.0	51	3,520.0	3,700.0	54	3,700.0	3,890.0
DISCDVER GRAPHICS	1392B001	9200		.0	2.4		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	2.0	0	.0	.0	0	.0	.0
EGYPT TDDAY	15863200	9200		.1	.0		.1	.0		.1	.0
DISCDVER GRAPHICS PROJECTS	165A8000	9200		8.0	8.0		2.0	2.0		2.0	2.0
MASTER WODDWORK CRAFTPERSDN WD	165B6000	9200		2.6	2.6		.0	.0		.0	.0
ANTICIPATED	A9200401	9200		.0	.0		5.0	5.0		.0	.0
Total: Gifts & Foundation Grants			0	11.0	11.0	0	7.0	7.0	0	2.0	2.0
SMITHSDNIAN SALUTES WASHINGTDN	16676200	9200		3.0	3.0		.0	.0		.0	.0
FREDERICK DDUGLAS EVENING BY W	16676300	9200		1.0	1.0		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	4.0	4.0	0	.0	.0	0	.0	.0
Total-Resident Associates Program			47	3,405.0	3,487.0	51	3,527.0	3,707.0	54	3,702.0	3,892.0

Resident Associates Program ---- E X P E N D I T U R E S B Y F U N D C A T E G D R Y ----

	TDTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	.....UNRESTRICTED..... GENERAL FT*	Amount	SPECIAL PURPDSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CDNTRACTS FT*	Amount
FY 1985 PROJ.	47	3,487	0	0	47	3,470	0	2	0	11	0	4
FY 1986 BUDGET	51	3,707	0	0	51	3,700	0	0	0	7	0	0
FY 1987 ESTIMATE	54	3,892	0	0	54	3,890	0	0	0	2	0	0

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* Associate Programs *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGETED FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
--- Bureau Totals for Associate Programs ---											
GENERAL											
Program Allotment			0	.0	4.0	0	.0	.0	0	.0	.0
Administrative Allotment			15	.0	896.0	17	.0	1,004.0	19	.0	1,000.0
Auxiliary Activities			168	82,540.0	68,740.0	174	89,740.0	78,850.0	179	95,560.0	82,635.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	10.0	10.0	0	10.0	10.0	0	12.0	12.0
Special Purpose, Other			0	124.0	63.0	0	137.0	40.0	0	144.0	43.0
RESTRICTEO											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	14.0	23.0	0	8.0	32.0	0	2.0	2.0
Federal Grants & Contracts			0	4.0	4.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			183	82,692.0	69,740.0	191	89,895.0	79,936.0	198	95,718.0	83,692.0

Associate Programs ---- EXPENOITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEOERAL FUNDS FT*	FEOERAL FUNDS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	183	69,740	0	0	183	69,640	0	73	0	23	0	4
FY 1986 BUOGET	191	79,936	0	0	191	79,854	0	50	0	32	0	0
FY 1987 ESTIMATE	198	83,692	0	0	198	83,635	0	55	0	2	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Business Management Office *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
CONCESSIONS		8000	1	1,250.0	965.0	1	1,580.0	280.0	1	1,660.0	295.0
MUSEUM SHOPS		8000	195	16,855.0	15,260.0	199	17,965.0	16,315.0	204	19,000.0	17,100.0
MAIL ORDER		8000	55	16,360.0	13,045.0	68	17,865.0	14,450.0	84	20,595.0	16,770.0
PARKING		8000	17	1,235.0	540.0	17	1,335.0	570.0	17	1,390.0	600.0
BUSINESS MANAGEMENT OFFICE		8000	8	155.0	370.0	8	295.0	530.0	8	350.0	585.0
Total: Auxiliary Activities			276	35,855.0	30,180.0	293	39,040.0	32,145.0	314	42,995.0	35,350.0
CONCESSIONS RENTAL LEASE	1381B000	8000		2.2-	.0		.0	.0		.0	.0
BMO - CONCESSIONS	1383B000	8000		2.9-	.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	5.0-	.0	0	.0	.0	0	.0	.0
Total-Business Management Office			276	35,850.0	30,180.0	293	39,040.0	32,145.0	314	42,995.0	35,350.0

Business Management Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	276	30,180	0	0	276	30,180	0	0	0	0	0	0
FY 1986 BUDGET	293	32,145	0	0	293	32,145	0	0	0	0	0	0
FY 1987 ESTIMATE	314	35,350	0	0	314	35,350	0	0	0	0	0	0

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* Business Management *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
--- Bureau Totals for Business Management ---											
GENERAL											
Program Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Auxiliary Activities			276	35,855.0	30,180.0	293	39,040.0	32,145.0	314	42,995.0	35,350.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	5.0-	.0	0	.0	.0	0	.0	.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			276	35,850.0	30,180.0	293	39,040.0	32,145.0	314	42,995.0	35,350.0

Business Management ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	276	30,180	0	0	276	30,180	0	0	0	0	0	0
FY 1986 BUDGET	293	32,145	0	0	293	32,145	0	0	0	0	0	0
FY 1987 ESTIMATE	314	35,350	0	0	314	35,350	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of the Secretary *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGED INCOME	FY 1986 BUDGED EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of the Secretary		1100	6	263.0	263.0	6	291.0	291.0	6	291.0	291.0
Total: Federal S & E			6	263.0	263.0	6	291.0	291.0	6	291.0	291.0
ANNUITANTS ALLOTMENT	1111P000	1100		.0	31.3		.0	34.0		.0	35.0
BOARD OF REGENTS	1111P003	1100		.0	5.0		.0	10.0		.0	10.0
SAUDI ARABIA EXHIBITION	1111P014	1100		.0	11.7		.0	.0		.0	.0
SECRETARY RESIDENCE	1111P015	1100		.0	10.0		.0	11.0		.0	11.0
SECRETARY'S RESEARCH LABORATOR	1111P203	1120	2	.0	35.5	2	.0	64.0	2	.0	65.7
OFFICE OF THE SECRETARY EMERIT	1111P503	1150	1	.0	62.0	1	.0	61.0	1	.0	63.2
SECRETARY EMERITUS RESEARCH FU	1111P504	1150		.0	22.0		.0	22.0		.0	22.0
Total: Program Allotment			3	.0	178.0	3	.0	202.0	3	.0	207.0
OFFICE OF THE SECRETARY	11110000	1100	3	.0	486.0	3	.0	489.0	3	.0	490.0
Total: Administrative Allotment			3	.0	486.0	3	.0	489.0	3	.0	490.0
JAMES SMITHSON MEDALS	1211P000	1100		.0	34.0		.0	.0		.0	.0
CONSERVATION PUBLICATIONS	1311B004	1150		4.7	.0		4.1	.0		3.9	.0
ABBOTT, W.L. FUND	14800500	1100		17.1	33.8		19.1	19.1		17.1	17.1
CHARLES A LINDBERGH FUND	14824900	1100		.5	8.4		.6	.6		.5	.5
Total: Special Purpose, Other			0	22.0	76.0	0	24.0	20.0	0	22.0	18.0
Total-Office of the Secretary			12	285.0	1,003.0	12	315.0	1,002.0	12	313.0	1,006.0

Office of the Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	12	1,003	6	263	6	664	0	76	0	0	0	0
FY 1986 BUDGET	12	1,002	6	291	6	691	0	20	0	0	0	0
FY 1987 ESTIMATE	12	1,006	6	291	6	697	0	18	0	0	0	0

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* Secretary's Files *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Secretary's Files		1110	4	103.0	103.0	4	108.0	108.0	4	108.0	108.0
Total: Federal S & E			4	103.0	103.0	4	108.0	108.0	4	108.0	108.0
Total-Secretary's Files			4	103.0	103.0	4	108.0	108.0	4	108.0	108.0

Secretary's Files ---- EXPENDITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEOERAL FUNOS FT*	FEOERAL FUNOS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	4	103	4	103	0	0	0	0	0	0	0	0
FY 1986 BUDGET	4	108	4	108	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	4	108	4	108	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Special Assistant to the Secretary *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
SPECIAL ASST. TO THE SECY.	11150000	1500		.0	52.0		.0	.0		.0	.0
Total: Administrative Allotment			0	.0	52.0	0	.0	.0	0	.0	.0
EXHIBITIDN OF EARLY FRENCH SIL	15826200	1500		.2	1.2		.3	.0		.2	.0
RENWICK EXHIBITION	15873500	1500		.0	1.2		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	.0	2.0	0	.0	.0	0	.0	.0
Total-Special Assistant to the Secretary			0	.0	54.0	0	.0	.0	0	.0	.0

Special Assistant to the Secretary ---- E X P E N D I T U R E S B Y F U N D C A T E G D R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	54	0	0	0	52	0	0	0	2	0	0
FY 1986 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of the Under Secretary *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1985 FT*	FY 1985 PRODUCED INCOME	FY 1985 PRODUCED EXPENSE	FY 1986 FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of the Under Secretary		1200	1	57.0	57.0	1	61.0	61.0	1	61.0	61.0
Total: Federal S & E			1	57.0	57.0	1	61.0	61.0	1	61.0	61.0
OFFICE OF THE UNDER SECRETARY	11120000	1200	1	.0	127.5	1	.0	94.0	1	.0	112.0
Total: Administrative Allotment			1	.0	128.0	1	.0	94.0	1	.0	112.0
QUADRANGLE FILM PROJECT	1211B000	1200		.0	13.9		.0	.0		.0	.0
ROBERT A. BROOKS MEMORIAL FUND	1312B001	1200		.5	.4		.4	.4		.4	.4
Total: Special Purpose, Other			0	1.0	14.0	0	.0	.0	0	.0	.0
Total-Office of the Under Secretary			2	58.0	199.0	2	61.0	155.0	2	61.0	173.0

Office of the Under Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	2	199	1	57	1	128	0	14	0	0	0	0
FY 1986 BUDGET	2	155	1	61	1	94	0	0	0	0	0	0
FY 1987 ESTIMATE	2	173	1	61	1	112	0	0	0	0	0	0

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* Office of Audits and Investigation *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of Audits		2200	9	437.0	437.0	9	467.0	467.0	9	580.0	580.0
Total: Federal S & E			9	437.0	437.0	9	467.0	467.0	9	580.0	580.0
OFFICE OF AUDITS & INVESTIGATI	11220000	2200	3	.0	101.7	4	.0	132.0	4	.0	143.0
Total: Administrative Allotment			3	.0	102.0	4	.0	132.0	4	.0	143.0
Total-Office of Audits and Investigation			12	437.0	539.0	13	467.0	599.0	13	580.0	723.0

Office of Audits and Investigation ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	12	539	9	437	3	102	0	0	0	0	0	0
FY 1986 BUDGET	13	599	9	467	4	132	0	0	0	0	0	0
FY 1987 ESTIMATE	13	723	9	580	4	143	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of General Counsel *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of General Counsel		2300	10	549.0	549.0	10	580.0	580.0	11	600.0	600.0
Total: Federal S & E			10	549.0	549.0	10	580.0	580.0	11	600.0	600.0
GENERAL COUNSEL	11230000	2300	5	.0	308.0	5	.0	315.0	6	.0	365.0
Total: Administrative Allotment			5	.0	308.0	5	.0	315.0	6	.0	365.0
REIMBURSABLE SERVICES-GENERAL	2R230000	2300		6.5	15.0		5.0	10.0		5.0	5.0
Total: Special Purpose, Other			0	7.0	15.0	0	5.0	10.0	0	5.0	5.0
Total-Office of General Counsel			15	556.0	872.0	15	585.0	905.0	17	605.0	970.0

Office of General Counsel ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	15	872	10	549	5	308	0	15	0	0	0	0
FY 1986 BUDGET	15	905	10	580	5	315	0	10	0	0	0	0
FY 1987 ESTIMATE	17	970	11	600	6	365	0	5	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
Treasurer's Office		1A00	2	92.0	92.0	1	34.0	34.0	1	34.0	34.0
Total: Federal S & E			2	92.0	92.0	1	34.0	34.0	1	34.0	34.0
ANNUAL LEAVE AMORTIZATION	1110G001	1A10		.0	139.0-		.0	139.0-		.0	.0
SI RECREATION ASSOCIATION	111AP009	1A10		.0	2.0		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	137.0-	0	.0	137.0-	0	.0	2.0
TREASURER'S OFFICE	111A0000	1A10	4	.0	367.8	3	.0	319.0	3	.0	315.0
Total: Administrative Allotment			4	.0	368.0	3	.0	319.0	3	.0	315.0
RESERVE FOR CONTINGENT LIAB	1300Z000	1A10		.0	43.2		.0	.0		.0	.0
SPECIAL PROJECTS	1311B005	1A10		10.0	.0		10.8	.0		11.5	.0
SMITHSONIAN ENVIRONMENTAL RESE	131AB001	1A00		1.1	3.5		.7	3.5		.4	3.5
Total: Special Purpose, Other			0	11.0	47.0	0	12.0	4.0	0	12.0	4.0
DYKES CHARLES-BEQUEST	14411500	1A10		11.1	.1		11.9	.1		11.4	.1
HAMILTON FUND	14416000	1A10		.3	.0		.3	.0		.3	.0
LINDSEY, JESSIE H. - N.M.N.H.	14425000	1A10		1.8	.4		.9	.1		.8	.0
NATURAL HISTORY & CONSERVATION	14437100	1A10		3.1	.0		3.5	.0		3.1	.0
HACHENBERG FUND	14515500	1A10		.8	.0		.9	.0		.9	.0
I.C.B.P ENDOWMENT FUND	14523700	1A00		23.1	23.0		25.8	25.8		23.2	23.2
I.C.B.P. #2	14523800	1A00		5.5	3.5		6.2	3.8		5.7	4.0
LOEB, MORRIS BEQUEST	14525500	1A10		14.4	10.0		16.0	10.0		14.7	10.0
SMITHSONIAN AGENCY ACCOUNT	14540500	1A00		29.4	62.8		32.8	62.8		29.6	62.8
SMITHSONIAN AGENCY ACCOUNT # 2	14540800	1A00		10.2	.0		11.4	.0		10.2	.0
WITHERSPOON FUND	14545500	1A10		20.8	5.0		23.9	5.0		22.5	5.0
Total: Endowment Income			0	121.0	105.0	0	134.0	108.0	0	122.0	105.0
PIONEER FDTN.PUBLICATIONS OFFI	16589500	1A10		.8	.0		.7	.0		.6	.0
Total: Gifts & Foundation Grants			0	1.0	.0	0	1.0	.0	0	1.0	.0
Total-Treasurer's Office			6	225.0	475.0	4	181.0	328.0	4	169.0	460.0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(*FT = Full-Time Equivalent for Federal

Treasurer's Office

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1985 PROJ.	6	475	2	92	4	231	0	47	0	105	0	0
FY 1986 BUDGET	4	328	1	34	3	182	0	4	0	108	0	0
FY 1987 ESTIMATE	4	460	1	34	3	317	0	4	0	105	0	0

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* Asst. Treas.-Financial Mgt. & Planning *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Financial Management & Plan.		1B00		.0	.0	2	95.0	95.0	3	145.0	145.0
Total: Federal S & E			0	.0	.0	2	95.0	95.0	3	145.0	145.0
SMALL COMPUTER FUND	111BP003	1B00		.0	500.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	500.0	0	.0	.0	0	.0	.0
ASST. TREAS.-FINANCIAL MGMNT.	111B0000	1B00		.0	8.0	16	.0	872.0	18	.0	1,002.0
Total: Administrative Allotment			0	.0	8.0	16	.0	872.0	18	.0	1,002.0
Total-Asst. Treas.-Financial Mgt. & Planning			0	.0	508.0	18	95.0	967.0	21	145.0	1,147.0

Asst. Treas.-Financial Mgt. & Planning ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	508	0	0	0	508	0	0	0	0	0	0
FY 1986 BUDGET	18	967	2	95	16	872	0	0	0	0	0	0
FY 1987 ESTIMATE	21	1,147	3	145	18	1,002	0	0	0	0	0	0

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* Accounting & Financial Services *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust) FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Accounting & Financial Service		1C00	29	1,124.0	1,124.0	28	1,162.0	1,162.0	29	1,227.0	1,227.0
Total: Federal S & E			29	1,124.0	1,124.0	28	1,162.0	1,162.0	29	1,227.0	1,227.0
ACCOUNTING & FINANCIAL SERVICE	111C0000	1C00	55	.0	1,715.3	55	.0	1,808.0	55	.0	1,889.0
Total: Administrative Allotment			55	.0	1,715.0	55	.0	1,808.0	55	.0	1,889.0
Total-Accounting & Financial Services			84	1,124.0	2,839.0	83	1,162.0	2,970.0	84	1,227.0	3,116.0

Accounting & Financial Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	84	2,839	29	1,124	55	1,715	0	0	0	0	0	0
FY 1986 BUDGET	83	2,970	28	1,162	55	1,808	0	0	0	0	0	0
FY 1987 ESTIMATE	84	3,116	29	1,227	55	1,889	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Risk Management *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
RISK MANAGEMENT	111H0000	1H00	7	.0	446.4	5	.0	254.0	5	.0	272.0
Total: Administrative Allotment			7	.0	446.0	5	.0	254.0	5	.0	272.0
Total-Risk Management			7	.0	446.0	5	.0	254.0	5	.0	272.0

Risk Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	7	446	0	0	7	446	0	0	0	0	0	0
FY 1986 BUDGET	5	254	0	0	5	254	0	0	0	0	0	0
FY 1987 ESTIMATE	5	272	0	0	5	272	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Administration *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Assistant Secretary for Admin.		2100	3	252.0	252.0	3	269.0	269.0	3	409.0	409.0
Total: Federal S & E			3	252.0	252.0	3	269.0	269.0	3	409.0	409.0
ASST SECY FOR ADMINISTRATION	11210000	2100	1	.0	84.3	1	.0	79.0	1	.0	81.0
Total: Administrative Allotment			1	.0	84.0	1	.0	79.0	1	.0	81.0
Total-Assistant Secretary for Administration			4	252.0	336.0	4	269.0	348.0	4	409.0	490.0

Assistant Secretary for Administration ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	4	336	3	252	1	84	0	0	0	0	0	0
FY 1986 BUDGET	4	348	3	269	1	79	0	0	0	0	0	0
FY 1987 ESTIMATE	4	490	3	409	1	81	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Personnel Administration *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 P-R-O-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1986 B-U-D-G-E-T FT*	INCOME	EXPENSE	FY 1987 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
Personnel Administration		2400	45	1,566.0	1,566.0	46	1,724.0	1,724.0	51	1,856.0	1,856.0
Workers Compensation		2400		557.0	557.0		568.0	568.0		746.0	746.0
Unemployment Compensation		2400		.0	.0		400.0	400.0		400.0	400.0
Total: Federal S & E			45	2,123.0	2,123.0	46	2,692.0	2,692.0	51	3,002.0	3,002.0
PERSONNEL ADMINISTRATION	11240000	2400	25	.0	704.3	27	.0	818.0	28	.0	943.0
Total: Administrative Allotment			25	.0	704.0	27	.0	818.0	28	.0	943.0
BRADLEY FUND	131HB005	2400		.0	10.9		.0	10.9		.0	10.9
Total: Special Purpose, Other			0	.0	11.0	0	.0	11.0	0	.0	11.0
Total-Office of Personnel Administration			70	2,123.0	2,838.0	73	2,692.0	3,521.0	79	3,002.0	3,956.0

Office of Personnel Administration ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	UNRESTRICTED GENERAL FT*	Amount	UNRESTRICTED SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CONTRACTS FT*	Amount
FY 1985 PROJ.	70	2,838	45	2,123	25	704	0	11	0	0	0	0
FY 1986 BUDGET	73	3,521	46	2,692	27	818	0	11	0	0	0	0
FY 1987 ESTIMATE	79	3,956	51	3,002	28	943	0	11	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Equal Opportunity *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Equal Opportunity		1400	8	341.0	341.0	8	372.0	372.0	8	372.0	372.0
Total: Federal S & E			8	341.0	341.0	8	372.0	372.0	8	372.0	372.0
EEO - GENERAL	1114P000	1400		.0	34.3		.0	31.0		.0	31.0
Total: Program Allotment			0	.0	34.0	0	.0	31.0	0	.0	31.0
EQUAL OPPORTUNITY	11140000	1400	1	.0	45.3	1	.0	62.0	1	.0	63.0
Total: Administrative Allotment			1	.0	45.0	1	.0	62.0	1	.0	63.0
Total-Office of Equal Opportunity			9	341.0	420.0	9	372.0	465.0	9	372.0	466.0

Office of Equal Opportunity ---- EXPENDITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	9	420	8	341	1	79	0	0	0	0	0	0
FY 1986 BUDGET	9	465	8	372	1	93	0	0	0	0	0	0
FY 1987 ESTIMATE	9	466	8	372	1	94	0	0	0	0	0	0

Summaries of All Dperating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Travel Services Office *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 P-R-D-J-E-C-T-E-D FT*	FY 1985 INCDME	FY 1985 EXPENSE	FY 1986 B-U-D-G-E-T FT*	FY 1986 INCDME	FY 1986 EXPENSE	FY 1987 E-S-T-I-M-A-T-E-D FT*	FY 1987 INCOME	FY 1987 EXPENSE
Travel Services Dffice		2600	2	63.0	63.0	2	66.0	66.0	2	66.0	66.0
Total: Federal S & E			2	63.0	63.0	2	66.0	66.0	2	66.0	66.0
TRAVEL SERVICES	11260000	2600	2	.0	62.0	2	.0	63.0	2	.0	67.0
Total: Administrative Allotment			2	.0	62.0	2	.0	63.0	2	.0	67.0
Total-Travel Services Office			4	63.0	125.0	4	66.0	129.0	4	66.0	133.0

Travel Services Office ---- E X P E N D I T U R E S B Y F U N D C A T E G D R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPDSE FT*	UNRESTRICTED SPECIAL PURPDSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CDNTRACTS FT*	FEDERAL GRANTS & CDNTRACTS Amount
FY 1985 PROJ.	4	125	2	63	2	62	0	0	0	0	0	0
FY 1986 BUDGET	4	129	2	66	2	63	0	0	0	0	0	0
FY 1987 ESTIMATE	4	133	2	66	2	67	0	0	0	0	0	0

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* Office of Programming and Budget *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Programming and Budget		2B00	7	308.0	308.0	8	380.0	380.0	8	380.0	380.0
Total: Federal S & E			7	308.0	308.0	8	380.0	380.0	8	380.0	380.0
PROGRAMMING & BUDGET	112B0000	2B00	10	.0	415.6	10	.0	421.0	10	.0	454.0
Total: Administrative Allotment			10	.0	416.0	10	.0	421.0	10	.0	454.0
Total-Office of Programming and Budget			17	308.0	724.0	18	380.0	801.0	18	380.0	834.0

Office of Programming and Budget ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	17	724	7	308	10	416	0	0	0	0	0	0
FY 1986 BUDGET	18	801	8	380	10	421	0	0	0	0	0	0
FY 1987 ESTIMATE	18	834	8	380	10	454	0	0	0	0	0	0

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* Office of Supply Services *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Supply Services		2700	24	992.0	992.0	24	1,062.0	1,062.0	25	1,082.0	1,082.0
Total: Federal S & E			24	992.0	992.0	24	1,062.0	1,062.0	25	1,082.0	1,082.0
SUPPLY SERVICES	11270000	2700	11	.0	245.9	12	.0	296.0	13	.0	329.0
Total: Administrative Allotment			11	.0	246.0	12	.0	296.0	13	.0	329.0
Total-Office of Supply Services			35	992.0	1,238.0	36	1,062.0	1,358.0	38	1,082.0	1,411.0

Office of Supply Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	35	1,238	24	992	11	246	0	0	0	0	0	0
FY 1986 BUDGET	36	1,358	24	1,062	12	296	0	0	0	0	0	0
FY 1987 ESTIMATE	38	1,411	25	1,082	13	329	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Contracts Office *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
CONTRACTS OFFICE	11290000	2900	5	.0	317.3	6	.0	324.0	6	.0	333.0
Total: Administrative Allotment			5	.0	317.0	6	.0	324.0	6	.0	333.0
Total-Contracts Office			5	.0	317.0	6	.0	324.0	6	.0	333.0

Contracts Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	5	317	0	0	5	317	0	0	0	0	0	0
FY 1986 BUDGET	6	324	0	0	6	324	0	0	0	0	0	0
FY 1987 ESTIMATE	6	333	0	0	6	333	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Ofc of Printing & Photographic Svcs. *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Ofc of Printing & Photographic		2800	39	1,606.0	1,606.0	40	1,734.0	1,734.0	40	1,794.0	1,794.0
Total: Federal S & E			39	1,606.0	1,606.0	40	1,734.0	1,734.0	40	1,794.0	1,794.0
PRINTING & PHOTO SERVICES	11280001	2800	5	.0	165.9	5	.0	175.0	5	.0	179.0
Total: Administrative Allotment			5	.0	166.0	5	.0	175.0	5	.0	179.0
PHOTO SALES		2800	2	80.0	80.0		.0	.0		.0	.0
Total: Auxiliary Activities			2	80.0	80.0	0	.0	.0	0	.0	.0
PHOTO SALES	2828TEMP	2840		.0	.0	2	84.0	84.0	2	89.0	89.0
Total: Special Purpose, Bureau Activity			0	.0	.0	2	84.0	84.0	2	89.0	89.0
Total-Ofc of Printing & Photographic Svcs.			46	1,686.0	1,852.0	47	1,818.0	1,993.0	47	1,883.0	2,062.0

Ofc of Printing & Photographic Svcs. ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	46	1,852	39	1,606	7	246	0	0	0	0	0	0
FY 1986 BUDGET	47	1,993	40	1,734	5	175	2	84	0	0	0	0
FY 1987 ESTIMATE	47	2,062	40	1,794	5	179	2	89	0	0	0	0

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* Ofc of Director of Facilities Services *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Ofc of Director of Facilities		2E00	7	298.0	298.0	7	314.0	314.0	7	314.0	314.0
Total: Federal S & E			7	298.0	298.0	7	314.0	314.0	7	314.0	314.0
DIRECTOR, FACILITIES SERVICES	112E0000	2E00	1	.0	99.0		.0	36.0		.0	29.0
Total: Administrative Allotment			1	.0	99.0	0	.0	36.0	0	.0	29.0
AUDITORIUM FUND DIRECTOR OF SU	2R2E0000	2E00		.0	1.4		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	1.0	0	.0	.0	0	.0	.0
Total-Ofc of Director of Facilities Services			8	298.0	398.0	7	314.0	350.0	7	314.0	343.0

Ofc of Director of Facilities Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	8	398	7	298	1	99	0	1	0	0	0	0
FY 1986 BUDGET	7	350	7	314	0	36	0	0	0	0	0	0
FY 1987 ESTIMATE	7	343	7	314	0	29	0	0	0	0	0	0

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* Keeper of the Castle *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust) FUNO NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Keeper of the Castle		2H00	3	132.0	132.0	3	140.0	140.0	3	140.0	140.0
Total: Federal S & E			3	132.0	132.0	3	140.0	140.0	3	140.0	140.0
KEEPER OF THE CASTLE	112H0000	2H00	1	.0	27.0	1	.0	29.0	1	.0	30.0
Total: Administrative Allotment			1	.0	27.0	1	.0	29.0	1	.0	30.0
SI FURNISHINGS COLLECTION	1315B002	2H00		.1	.8		.3	.6		.3	.6
Total: Special Purpose, Other			0	.0	1.0	0	.0	1.0	0	.0	1.0
BEST ADDRESS RESEARCH	16572902	2H00		5.5	5.1		.0	2.8		.0	1.0
Total: Gifts & Foundation Grants			0	6.0	5.0	0	.0	3.0	0	.0	1.0
Total-Keeper of the Castle			4	138.0	165.0	4	140.0	173.0	4	140.0	172.0

Keeper of the Castle ---- EXPENDITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEDERAL FUNOS FT*	FEDERAL FUNOS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	4	165	3	132	1	27	0	1	0	5	0	0
FY 1986 BUDGET	4	173	3	140	1	29	0	1	0	3	0	0
FY 1987 ESTIMATE	4	172	3	140	1	30	0	1	0	1	0	0

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* Information Resource Management *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
OIRM		2G00	30	1,858.0	1,858.0	31	2,256.0	2,256.0	31	2,256.0	2,256.0
Total: Federal S & E			30	1,858.0	1,858.0	31	2,256.0	2,256.0	31	2,256.0	2,256.0
INFORMATION RESOURCE MGT.	112G0001	2G10	18	.0	761.3	19	.0	831.0	20	.0	916.0
OIRM-MANAGEMENT INFORMATION SY	112G0002	2G00	1	.0	350.0		.0	.0		.0	500.0
Total: Administrative Allotment			19	.0	1,111.0	19	.0	831.0	20	.0	1,416.0
IBM CONVERSION	122GM000	2G00		.0	500.0		.0	840.0		.0	300.0
PERSONNEL & PAYROLL SYSTEM	122GP000	2G10		.0	500.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	1,000.0	0	.0	840.0	0	.0	300.0
Total-Information Resource Management			49	1,858.0	3,969.0	50	2,256.0	3,927.0	51	2,256.0	3,972.0

Information Resource Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	49	3,969	30	1,858	19	1,111	0	1,000	0	0	0	0
FY 1986 BUDGET	50	3,927	31	2,256	19	831	0	840	0	0	0	0
FY 1987 ESTIMATE	51	3,972	31	2,256	20	1,416	0	300	0	0	0	0

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* Management Analysis Office *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	.....FY 1985..... PROJECTED FT*	INCOME	EXPENSE	.....FY 1986..... BUDGET FT*	INCOME	EXPENSE	.....FY 1987..... ESTIMATED FT*	INCOME	EXPENSE
Management Analysis Office		2500	10	465.0	465.0	10	494.0	494.0	10	494.0	494.0
Total: Federal S & E			10	465.0	465.0	10	494.0	494.0	10	494.0	494.0
MANAGEMENT ANALYSIS OFFICE	11250001	2500	3	.0	76.0	3	.0	77.0	3	.0	82.0
Total: Administrative Allotment			3	.0	76.0	3	.0	77.0	3	.0	82.0
Total-Management Analysis Office			13	465.0	541.0	13	494.0	571.0	13	494.0	576.0

Management Analysis Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	.....UNRESTRICTED..... GENERAL FT*	Amount	SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CONTRACTS FT*	Amount
FY 1985 PROJ.	13	541	10	465	3	76	0	0	0	0	0	0
FY 1986 BUDGET	13	571	10	494	3	77	0	0	0	0	0	0
FY 1987 ESTIMATE	13	576	10	494	3	82	0	0	0	0	0	0

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* Office of Congressional Liaison *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 P-R-O-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1986 B-U-D-G-E-T FT*	INCOME	EXPENSE	FY 1987 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
Congressional Liaison		1J00	3	148.0	148.0	3	154.0	154.0	3	154.0	154.0
Total: Federal S & E			3	148.0	148.0	3	154.0	154.0	3	154.0	154.0
STAFF & BUSINESS CONGRESSIONAL	111JP001	1J00		.0	2.3		.0	1.4		.0	1.6
Total: Program Allotment			0	.0	2.0	0	.0	1.0	0	.0	2.0
Total-Office of Congressional Liaison			3	148.0	150.0	3	154.0	155.0	3	154.0	156.0

Office of Congressional Liaison ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	UNRESTRICTED GENERAL FT*	Amount	UNRESTRICTED SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CONTRACTS FT*	Amount
FY 1985 PROJ.	3	150	3	148	0	2	0	0	0	0	0	0
FY 1986 BUDGET	3	155	3	154	0	1	0	0	0	0	0	0
FY 1987 ESTIMATE	3	156	3	154	0	2	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Special Events *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
Office of Special Events		1G00	2	56.0	56.0	2	60.0	60.0	2	60.0	60.0
Total: Federal S & E			2	56.0	56.0	2	60.0	60.0	2	60.0	60.0
OFFICE OF SPECIAL EVENTS	111G0000	1G00	4	.0	129.7	4	.0	163.0	4	.0	176.0
Total: Administrative Allotment			4	.0	130.0	4	.0	163.0	4	.0	176.0
Total-Office of Special Events			6	56.0	186.0	6	60.0	223.0	6	60.0	236.0

Office of Special Events ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	6	186	2	56	4	130	0	0	0	0	0	0
FY 1986 BUDGET	6	223	2	60	4	163	0	0	0	0	0	0
FY 1987 ESTIMATE	6	236	2	60	4	176	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

****
* Contingency & Miscellaneous *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 P-R-O-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1986 B-U-D-G-E-T FT*	INCOME	EXPENSE	FY 1987 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
Necessary Pay		JZ		.0	.0		.0	.0		1,958.0	1,958.0
Grade Reductions		JZ		.0	.0		373.0-	373.0-		746.0-	746.0-
Inflation		JZ		.0	.0		.0	.0		1,770.0	1,770.0
Supplemental		JZ		.0	.0		.0	.0		3,700.0	3,700.0
Total: Federal S & E			0	.0	.0	0	373.0-	373.0-	0	6,682.0	6,682.0
GIFTS AND MISCELLANEOUS		JZ		310.0	.0		130.0	.0		100.0	.0
INVESTMENT INCOME		JZ		2,663.0	.0		2,268.0	.0		2,351.0	.0
GENERAL FUND CONTINGENCY	112BP000	JZ		.0	.0		.0	350.0		.0	600.0
OTHER SPECIAL EVENTS	A112B699	JZ		.0	.0		.0	34.0		.0	34.0
Total: Program Allotment			0	2,973.0	.0	0	2,398.0	384.0	0	2,451.0	634.0
ADMIN. CONTINGENCY	112B0001	JZ		.0	.0		.0	250.0		.0	600.0
Total: Administrative Allotment			0	.0	.0	0	.0	250.0	0	.0	600.0
UNRESTRICTED ENDOWMENT INCOME	141XXXXX	JZ		68.8	.0		104.2	.0		93.8	.0
UNRESTRICTED ENDOWMENT INCOME	142XXXXX	JZ		1,343.5	.0		2,127.9	.0		1,925.4	.0
Total: Unrestricted Endowment Income			0	1,412.0	.0	0	2,232.0	.0	0	2,019.0	.0
SI OVERHEAD RECOVERY		JY		.0	7,255.0-		.0	7,900.0-		.0	8,200.0-
Total: SI Overhead Recovery			0	.0	7,255.0-	0	.0	7,900.0-	0	.0	8,200.0-
Total-Contingency & Miscellaneous			0	4,385.0	7,255.0-	0	4,257.0	7,639.0-	0	11,152.0	284.0-

Contingency & Miscellaneous ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	UNRESTRICTED GENERAL FT*	Amount	UNRESTRICTED SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CONTRACTS FT*	Amount
FY 1985 PROJ.	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		7,255-				7,255-						
FY 1986 BUDGET	0	261	0	373-	0	634	0	0	0	0	0	0
Overhead Recovery.....		7,900-				7,900-						
FY 1987 ESTIMATE	0	7,916	0	6,682	0	1,234	0	0	0	0	0	0
Overhead Recovery.....		8,200-				8,200-						

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Administration *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGETED FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
--- Bureau Totals for Administration ---											
Federal S & E			244	11,267.0	11,267.0	248	12,418.0	12,418.0	257	20,251.0	20,251.0
GENERAL											
Program Allotment			3	2,973.0	577.0	3	2,398.0	481.0	3	2,451.0	876.0
Administrative Allotment			166	.0	7,096.0	183	.0	7,907.0	189	.0	9,370.0
Auxiliary Activities			2	80.0	80.0	0	.0	.0	0	.0	.0
Unrestricted Endowment Income			0	1,412.0	.0	0	2,232.0	.0	0	2,019.0	.0
SI Overhead Recovery			0	.0	7,255.0-	0	.0	7,900.0-	0	.0	8,200.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	2	84.0	84.0	2	89.0	89.0
Special Purpose, Other			0	41.0	1,165.0	0	41.0	886.0	0	39.0	339.0
RESTRICTED											
Endowment Income			0	121.0	105.0	0	134.0	108.0	0	122.0	105.0
Gifts & Foundation Grants			0	7.0	7.0	0	1.0	3.0	0	1.0	1.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			415	15,901.0	13,042.0	436	17,308.0	13,987.0	451	24,972.0	22,831.0

Administration ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	415	20,297	244	11,267	171	7,753	0	1,165	0	112	0	0
Overhead Recovery.....		7,255-				7,255-						
FY 1986 BUDGET	436	21,887	248	12,418	186	8,388	2	970	0	111	0	0
Overhead Recovery.....		7,900-				7,900-						
FY 1987 ESTIMATE	451	31,031	257	20,251	192	10,246	2	428	0	106	0	0
Overhead Recovery.....		8,200-				8,200-						

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Design & Construction *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Design & Constructio		2000	35	2,017.0	2,017.0	35	2,159.0	2,159.0	35	2,159.0	2,159.0
Total: Federal S & E			35	2,017.0	2,017.0	35	2,159.0	2,159.0	35	2,159.0	2,159.0
L'ENFANT RENOVATION	A2D00685	2000		.0	145.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	145.0	0	.0	.0	0	.0	.0
DESIGN & CONSTRUCTION	11200000	2000	9	.0	354.0	9	.0	362.0	9	.0	383.0
Total: Administrative Allotment			9	.0	354.0	9	.0	362.0	9	.0	383.0
Total-Office of Design & Construction			44	2,017.0	2,516.0	44	2,159.0	2,521.0	44	2,159.0	2,542.0

Office of Design & Construction ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	44	2,516	35	2,017	9	499	0	0	0	0	0	0
FY 1986 BUDGET	44	2,521	35	2,159	9	362	0	0	0	0	0	0
FY 1987 ESTIMATE	44	2,542	35	2,159	9	383	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Protection Services *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGETED INCOME	FY 1986 BUDGETED EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of Protection Services		2C00	677	17,066.0	17,066.0	698	18,896.0	18,896.0	741	19,758.0	19,758.0
Total: Federal S & E			677	17,066.0	17,066.0	698	18,896.0	18,896.0	741	19,758.0	19,758.0
OPS - GUARD PICNIC	112CP003	2C00		.0	7.0		.0	7.0		.0	7.0
Total: Program Allotment			0	.0	7.0	0	.0	7.0	0	.0	7.0
GENERAL OPERATION FUND	132CB001	2C00		17.4	17.0		18.0	18.4		18.0	18.4
OFFICE OF PROTECTION SERVICES	2R2C0000	2C00		140.0	150.0	1	220.0	200.0	1	225.0	225.0
Total: Special Purpose, Other			0	157.0	167.0	1	238.0	218.0	1	243.0	243.0
Total-Office of Protection Services			677	17,223.0	17,240.0	699	19,134.0	19,121.0	742	20,001.0	20,008.0

Office of Protection Services ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	677	17,240	677	17,066	0	7	0	167	0	0	0	0
FY 1986 BUDGET	699	19,121	698	18,896	0	7	1	218	0	0	0	0
FY 1987 ESTIMATE	742	20,008	741	19,758	0	7	1	243	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Plant Services *
****

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATE FT*	FY 1987 ESTIMATE INCOME	FY 1987 ESTIMATE EXPENSE
Office of Plant Services		2F00	360	27,396.0	27,396.0	366	31,229.0	31,229.0	374	33,486.0	33,486.0
Total: Federal S & E			360	27,396.0	27,396.0	366	31,229.0	31,229.0	374	33,486.0	33,486.0
OPLANTS - ANNUAL PICNIC	112FP004	2F50		.0	4.0		.0	5.0		.0	5.5
Total: Program Allotment			0	.0	4.0	0	.0	5.0	0	.0	6.0
OPLANTS	112F0003	2F50	7	.0	1,160.2	7	.0	1,229.0	7	.0	1,334.0
Total: Administrative Allotment			7	.0	1,160.0	7	.0	1,229.0	7	.0	1,334.0
OFFICE OF PLANT SERVICES	2R2F0000	2F00	2	.0	22.0	2	.0	.0	2	.0	.0
REIMBURSEMENT SILVER HILL FACI	2R2F0002	2F00		3.0	.0		3.7	.0		3.8	7.7
Total: Special Purpose, Other			2	3.0	22.0	2	4.0	.0	2	4.0	8.0
Total-Office of Plant Services			369	27,399.0	28,582.0	375	31,233.0	32,463.0	383	33,490.0	34,834.0

Office of Plant Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	369	28,582	360	27,396	7	1,164	2	22	0	0	0	0
FY 1986 BUDGET	375	32,463	366	31,229	7	1,234	2	0	0	0	0	0
FY 1987 ESTIMATE	383	34,834	374	33,486	7	1,340	2	8	0	0	0	0

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* South Group Buildings Management *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
South Group Buildings Mgmt.		7400	41	988.0	988.0	41	1,049.0	1,049.0	41	1,049.0	1,049.0
Total: Federal S & E			41	988.0	988.0	41	1,049.0	1,049.0	41	1,049.0	1,049.0
REIMBURSABLE SERVICES SOUTH GR	2R740000	7400		15.0	17.0		15.0	15.0		15.0	15.0
Total: Special Purpose, Other			0	15.0	17.0	0	15.0	15.0	0	15.0	15.0
Total-South Group Buildings Management			41	1,003.0	1,005.0	41	1,064.0	1,064.0	41	1,064.0	1,064.0

South Group Buildings Management ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	41	1,005	41	988	0	0	0	17	0	0	0	0
FY 1986 BUDGET	41	1,064	41	1,049	0	0	0	15	0	0	0	0
FY 1987 ESTIMATE	41	1,064	41	1,049	0	0	0	15	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Office of Horticulture *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Office of Horticulture		7800	40	1,298.0	1,298.0	42	1,443.0	1,443.0	46	1,615.0	1,615.0
Total: Federal S & E			40	1,298.0	1,298.0	42	1,443.0	1,443.0	46	1,615.0	1,615.0
SPECIAL EVENTS-HORTICULTURE	1178P002	7800		.0	3.2		.0	3.0		.0	3.0
Total: Program Allotment			0	.0	3.0	0	.0	3.0	0	.0	3.0
DISCRETIONARY	1378B001	7800		4.7	2.4		6.5	6.2		7.1	6.5
WOMMENS COMMITTEE TISSUE CULTU	1378B004	7800		.0	2.6		.0	.0		.0	.0
ABODIO EL CABINET	1378B005	7800		.0	4.0		.0	.0		.0	.0
HORTICULTURE - PRODUCT LICENSI	A7800676	7800		.0	.0		.0	.0		.5	.0
Total: Special Purpose, Other			0	5.0	9.0	0	7.0	6.0	0	8.0	7.0
GIFT FUND (RIPLEY)	A7800661	7800		1.1	.0		1.2	1.2		1.2	1.2
Total: Gifts & Foundation Grants			0	1.0	.0	0	1.0	1.0	0	1.0	1.0
Total-Office of Horticulture			40	1,304.0	1,310.0	42	1,451.0	1,453.0	46	1,624.0	1,626.0

Office of Horticulture ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	40	1,310	40	1,298	0	3	0	9	0	0	0	0
FY 1986 BUDGET	42	1,453	42	1,443	0	3	0	6	0	1	0	0
FY 1987 ESTIMATE	46	1,626	46	1,615	0	3	0	7	0	1	0	0

Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Quadrangle Building Maintenance *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
Quadrangle Building Maint.		LF		.0	.0	13	321.0	321.0	39	841.0	841.0
Total: Federal S & E			0	.0	.0	13	321.0	321.0	39	841.0	841.0
Total-Quadrangle Building Maintenance			0	.0	.0	13	321.0	321.0	39	841.0	841.0

Quadrangle Building Maintenance ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	0	0	0	0	0	0	0	0	0	0	0	0
FY 1986 BUDGET	13	321	13	321	0	0	0	0	0	0	0	0
FY 1987 ESTIMATE	39	841	39	841	0	0	0	0	0	0	0	0

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* Facilities Services *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1985 P-R-D-J-E-C-T-E-D FT*	INCDME	EXPENSE	FY 1986 B-U-D-G-E-T FT*	INCDME	EXPENSE	FY 1987 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
--- Bureau Totals for Facilities Services ---											
Federal S & E			1,153	48,765.0	48,765.0	1,195	55,097.0	55,097.0	1,276	58,908.0	58,908.0
GENERAL											
Program Allotment			0	.0	159.0	0	.0	15.0	0	.0	16.0
Administrative Allotment			16	.0	1,514.0	16	.0	1,591.0	16	.0	1,717.0
SPECIAL PURPDSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Dther			2	180.0	215.0	3	264.0	239.0	3	270.0	273.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	1.0	.0	0	1.0	1.0	0	1.0	1.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			1,171	48,946.0	50,653.0	1,214	55,362.0	56,943.0	1,295	59,179.0	60,915.0

Facilities Services ---- E X P E N D I T U R E S B Y F U N D C A T E G D R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	UNRESTRICTED GENERAL FT*	Amount	UNRESTRICTED SPECIAL PURPDSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CDNTRACTS FT*	Amount
FY 1985 PRDJ.	1,171	50,653	1,153	48,765	16	1,673	2	215	0	0	0	0
FY 1986 BUDGET	1,214	56,943	1,195	55,097	16	1,606	3	239	0	1	0	0
FY 1987 ESTIMATE	1,295	60,915	1,276	58,908	16	1,733	3	273	0	1	0	0

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* Institutional Totals *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
Institutional Totals for Each Fund Catagory											
*** Federal S & E ***											
Science			1,291	55,589.0	55,589.0	1,289	59,696.0	59,696.0	1,306	62,681.0	62,681.0
History & Art			712	27,806.0	27,806.0	734	33,492.0	33,492.0	778	36,043.0	36,043.0
Public Service			52	2,256.0	2,256.0	52	2,400.0	2,400.0	52	2,483.0	2,483.0
Museum Programs			218	9,920.0	9,920.0	229	11,404.0	11,404.0	241	12,292.0	12,292.0
Directorate of International Activities			9	319.0	319.0	10	605.0	605.0	11	961.0	961.0
Special Programs			115	8,399.0	8,399.0	118	10,478.0	10,478.0	155	12,300.0	12,300.0
Administration			244	11,267.0	11,267.0	248	12,418.0	12,418.0	257	20,251.0	20,251.0
Facilities Services			1,153	48,765.0	48,765.0	1,195	55,097.0	55,097.0	1,276	58,908.0	58,908.0
Institutional total for Federal S & E			3,794	164,321.0	164,321.0	3,875	185,590.0	185,590.0	4,076	205,919.0	205,919.0
*** Program Allotment ***											
Science			5	.0	833.0	5	.0	466.0	5	.0	486.0
History & Art			28	.0	1,954.0	27	.0	1,179.0	25	.0	1,207.0
Public Service			28	.0	1,221.0	32	.0	1,321.0	33	.0	1,408.0
Museum Programs			3	.0	130.0	4	.0	138.0	4	.0	143.0
Directorate of International Activities			8	.0	337.0	10	.0	514.0	10	.0	724.0
Special Programs			21	.0	947.0	22	.0	1,085.0	22	.0	1,194.0
Associate Programs			0	.0	4.0	0	.0	.0	0	.0	.0
Administration			3	2,973.0	577.0	3	2,398.0	481.0	3	2,451.0	876.0
Facilities Services			0	.0	159.0	0	.0	15.0	0	.0	16.0
Institutional total for Program Allotment			96	2,973.0	6,162.0	103	2,398.0	5,199.0	102	2,451.0	6,054.0
*** Administrative Allotment ***											
Science			43	.0	2,260.0	43	.0	2,340.0	43	.0	2,430.0
History & Art			0	.0	4.0	0	.0	4.0	0	.0	4.0
Public Service			6	.0	433.0	6	.0	451.0	6	.0	479.0
Museum Programs			11	.0	344.0	12	.0	404.0	13	.0	455.0
Directorate of International Activities			1	.0	98.0	1	.0	104.0	1	.0	105.0
Associate Programs			15	.0	896.0	17	.0	1,004.0	19	.0	1,000.0
Administration			166	.0	7,096.0	183	.0	7,907.0	189	.0	9,370.0
Facilities Services			16	.0	1,514.0	16	.0	1,591.0	16	.0	1,717.0
Institutional total for Administrative Allotment			258	.0	12,645.0	278	.0	13,805.0	287	.0	15,560.0

Summaries of All Operating Funds

FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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* Institutional Totals *
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(*FT = Full-Time Equivalent for Federal and Full-Time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1985 FT*	FY 1985 P-R-O-J-E-C-T-E-D INCOME	FY 1985 P-R-O-J-E-C-T-E-D EXPENSE	FY 1986 FT*	FY 1986 B-U-D-G-E-T INCOME	FY 1986 B-U-D-G-E-T EXPENSE	FY 1987 FT*	FY 1987 E-S-T-I-M-A-T-E-D INCOME	FY 1987 E-S-T-I-M-A-T-E-D EXPENSE
*** Auxiliary Activities ***											
Public Service			35	14,190.0	12,915.0	35	12,620.0	11,975.0	37	13,845.0	13,100.0
Museum Programs			23	1,180.0	1,485.0	31	1,505.0	1,840.0	33	1,680.0	2,005.0
Associate Programs			168	82,540.0	68,740.0	174	89,740.0	78,850.0	179	95,560.0	82,635.0
Business Management			276	35,855.0	30,180.0	293	39,040.0	32,145.0	314	42,995.0	35,350.0
Administration			2	80.0	80.0	0	.0	.0	0	.0	.0
Institutional total for Auxiliary Activities			504	133,845.0	113,400.0	533	142,905.0	124,810.0	563	154,080.0	133,090.0
*** Unrestricted Endowment Income ***											
Administration			0	1,412.0	.0	0	2,232.0	.0	0	2,019.0	.0
Institutional total for Unrestricted Endowment Income			0	1,412.0	.0	0	2,232.0	.0	0	2,019.0	.0
*** SI Overhead Recovery ***											
Science			0	.0	2,260.0-	0	.0	2,340.0-	0	.0	2,430.0-
Administration			0	.0	7,255.0-	0	.0	7,900.0-	0	.0	8,200.0-
Institutional total for SI Overhead Recovery			0	.0	9,515.0-	0	.0	10,240.0-	0	.0	10,630.0-
*** Special Purpose, Bureau Activity ***											
Science			18	2,557.0	2,268.0	18	2,649.0	2,248.0	18	2,544.0	2,011.0
History & Art			5	867.0	689.0	5	873.0	708.0	5	883.0	723.0
Public Service			0	47.0	42.0	0	49.0	57.0	0	49.0	58.0
Museum Programs			0	53.0	60.0	0	60.0	48.0	0	57.0	47.0
Special Programs			0	31.0	9.0	0	31.0	9.0	0	41.0	6.0
Associate Programs			0	10.0	10.0	0	10.0	10.0	0	12.0	12.0
Administration			0	.0	.0	2	84.0	84.0	2	89.0	89.0
Institutional total for Special Purpose, Bureau Activity			23	3,565.0	3,078.0	25	3,756.0	3,164.0	25	3,675.0	2,946.0
*** Special Purpose, Other ***											
Science			13	1,109.0	2,348.0	13	1,002.0	2,062.0	13	1,043.0	2,053.0
History & Art			9	593.0	1,373.0	5	552.0	1,143.0	5	576.0	1,007.0
Public Service			1	.0	445.0	0	.0	102.0	0	.0	59.0
Museum Programs			3	51.0	470.0	0	31.0-	149.0	0	11.0	11.0
Directorate of International Activities			0	.0	.0	0	.0	100.0	0	.0	150.0
Special Programs			0	54.0	8,636.0	0	56.0	8,358.0	0	54.0	8,881.0
Associate Programs			0	124.0	63.0	0	137.0	40.0	0	144.0	43.0
Business Management			0	5.0-	.0	0	.0	.0	0	.0	.0
Administration			0	41.0	1,165.0	0	41.0	886.0	0	39.0	339.0
Facilities Services			2	180.0	215.0	3	264.0	239.0	3	270.0	273.0
Institutional total for Special Purpose, Other			28	2,147.0	14,715.0	21	2,021.0	13,079.0	21	2,137.0	12,816.0

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* Institutional Totals *
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Summaries of All Operating Funds
FISCAL YEARS 1985 - 1987
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE
*** Endowment Income ***											
Science			5	1,453.0	1,431.0	5	1,662.0	1,526.0	5	1,497.0	1,370.0
History & Art			22	1,810.0	1,508.0	22	1,972.0	1,634.0	22	1,878.0	1,618.0
Public Service			0	.0	13.0	0	.0	.0	0	.0	.0
Museum Programs			0	83.0	128.0	0	3.0	.0	0	3.0	.0
Special Programs			0	21.0	13.0	0	23.0	15.0	0	21.0	15.0
Administration			0	121.0	105.0	0	134.0	108.0	0	122.0	105.0
Institutional total for Endowment Income			27	3,488.0	3,198.0	27	3,794.0	3,283.0	27	3,521.0	3,108.0
*** Gifts & Foundation Grants ***											
Science			3	1,659.0	1,958.0	3	943.0	1,212.0	5	3,395.0	3,582.0
History & Art			20	2,652.0	3,000.0	19	4,420.0	4,637.0	17	8,781.0	4,306.0
Public Service			0	73.0	118.0	0	.0	11.0	0	.0	.0
Museum Programs			4	974.0	1,405.0	4	1,562.0	1,793.0	4	738.0	1,007.0
Directorate of International Activities			0	11.0	.0	0	211.0	210.0	0	315.0	327.0
Special Programs			0	495.0	472.0	0	529.0	618.0	0	397.0	395.0
Associates Program			0	14.0	23.0	0	8.0	32.0	0	2.0	2.0
Administration			0	7.0	7.0	0	1.0	3.0	0	1.0	1.0
Facilities Services			0	1.0	.0	0	1.0	1.0	0	1.0	1.0
Institutional total for Gifts & Foundation Grants			27	5,886.0	6,983.0	26	7,675.0	8,517.0	26	13,630.0	9,621.0
*** Federal Grants & Contracts ***											
Science			153	15,484.0	15,484.0	167	15,163.0	15,163.0	160	15,479.0	15,479.0
History & Art			1	196.0	196.0	1	59.0	59.0	0	50.0	50.0
Museum Programs			0	14.0	14.0	0	1.0	1.0	0	.0	.0
Special Programs			0	43.0	43.0	0	592.0	592.0	0	852.0	852.0
Associates Program			0	4.0	4.0	0	.0	.0	0	.0	.0
Institutional total for Federal Grants & Contracts			154	15,741.0	15,741.0	168	15,815.0	15,815.0	160	16,381.0	16,381.0
OVERALL INSTITUTIONAL TOTALS			4,911	333,378.0	330,728.0	5,056	366,186.0	363,022.0	5,287	403,813.0	394,865.0

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* Institutional Totals *
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Summaries of All Operating Funds
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FUND NAME	REFERENCE	ORGN	FY 1985 PROJECTED FT*	FY 1985 PROJECTED INCOME	FY 1985 PROJECTED EXPENSE	FY 1986 BUDGET FT*	FY 1986 BUDGET INCOME	FY 1986 BUDGET EXPENSE	FY 1987 ESTIMATED FT*	FY 1987 ESTIMATED INCOME	FY 1987 ESTIMATED EXPENSE

INSTITUTIONAL TOTALS

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1985 PROJ.	4,911	340,243	3,794	164,321	858	132,207	51	17,793	54	10,181	154	15,741
Overhead Recovery.....		9,515-				9,515-						
FY 1986 BUDGET	5,056	373,262	3,875	185,590	914	143,814	46	16,243	53	11,800	168	15,815
Overhead Recovery.....		10,240-				10,240-						
FY 1987 ESTIMATE	5,287	405,495	4,076	205,919	952	154,704	46	15,762	53	12,729	160	16,381
Overhead Recovery.....		10,630-				10,630-						

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